

## TORREY PINES IMPACT FEE STUDY FY 2016 UPDATE TIMELINE

Task Name	Calendar Days	2014					2015					2016																							
		Jan	e	Mar	Apr	a	Jun	Jul	u	e	Oct	o	e	Jan	e	Mar	Apr	a	Jun	Jul	u	e	Oct	o	e	Jan	e	Mar	Apr	a	Jun	Jul	u	e	Oct
<b>TORREY PINES IMPACT FEE STUDY</b>	<b>328 days</b>																																		
<b>1 INITIATION PHASE</b>	<b>122 days</b>																																		
1.1 Obtain Project/Cost Information from Departments	62 days																																		
1.2 Finalize Project/Cost Information from Departments	60 days																																		
<b>2 ANALYSIS PHASE</b>	<b>60 days</b>																																		
2.1 Update Forecast Data	5 days																																		
2.2 Calculate Development Impact Fees	5 days																																		
2.3 Prepare Draft Financing Plan	60 days																																		
<b>3 REVIEW PHASE</b>	<b>124 days</b>																																		
3.1 Community Planning Group (CPG) Introduction	1 day																																		
3.2 CPG Subcommittee Meeting*	57 days																																		
3.3 Community Planning Group recommendation / public review	1 day																																		
3.4 City interdepartmental review (e1472)**	60 days																																		
<b>4 APPROVAL PHASE</b>	<b>20 days</b>																																		
4.1 Infrastructure Committee	1 day																																		
4.2 City Council/Mayoral approval**	1 day																																		

Project: TORREY PINES IMPACT FEE Date: Wed 7/15/15	Task Split		Progress		Summary		External Tasks		Deadline	
			Milestone		Project Summary		External Milestone			

*\*Assumes 2 subcommittee meetings with CPG*  
*\*\*New Development Impact Fees (DIF) rates effective 60 days after Mayoral approval.*

Planning Department  
 Facilities Financing Section