CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LOGAN HEIGHTS BRANCH LIBRARY (COMPLETE)

DEPARTMENT: LIBRARY PROJECT: L1

CIP/WBS #: S00807 COUNCIL DISTRICT: 8
CIP/WBS #: S00807 COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDED A NEW 25,000 SQUARE FOOT LIBRARY AT 567 S. 28TH STREET. THIS LIBRARY IS SHARED BY THE RESIDENTS

OF SOUTHEASTERN SAN DIEGO'S LOGAN HEIGHTS NEIGHBORHOOD AND THE COMMUNITY OF BARRIO LOGAN. THE BENEFIT OF THIS

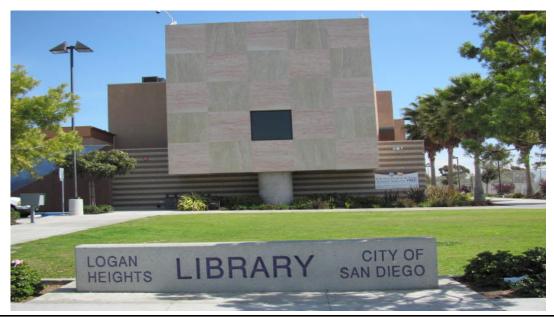
FACILITY WILL BE SPLIT 93% to SOUTHEASTERN SAN DIEGO, AND 7% to BARRIO LOGAN.

JUSTIFICATION: THE EXISTING FACILITY WAS BUILT IN 1927 AND WAS ONLY 3,967 SQUARE FEET IN SIZE. IT WAS TOO SMALL TO PROVIDE ADEQUATE

LIBRARY SERVICES TO THESE COMMUNITIES AND LACKED A MEETING ROOM FOR COMMUNITY USE. THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL

DEVELOPMENT.

SCHEDULE: THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2010.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$3,800,000	LIBRARY FUND								
\$5,359,724	GRANT-PROP14								
\$3,383,000	HUD SEC 108								
\$1,899,373	FIRST FIVE FUND								
\$150,000	SESD DIF								
\$14,592,097	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0