

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: ADA/TITLE 24 IMPROVEMENTS & EXPANSION OF CHICANO PARK

DEPARTMENT: PARK AND RECREATION

PROJECT: P1

CIP/WBS #: S13003

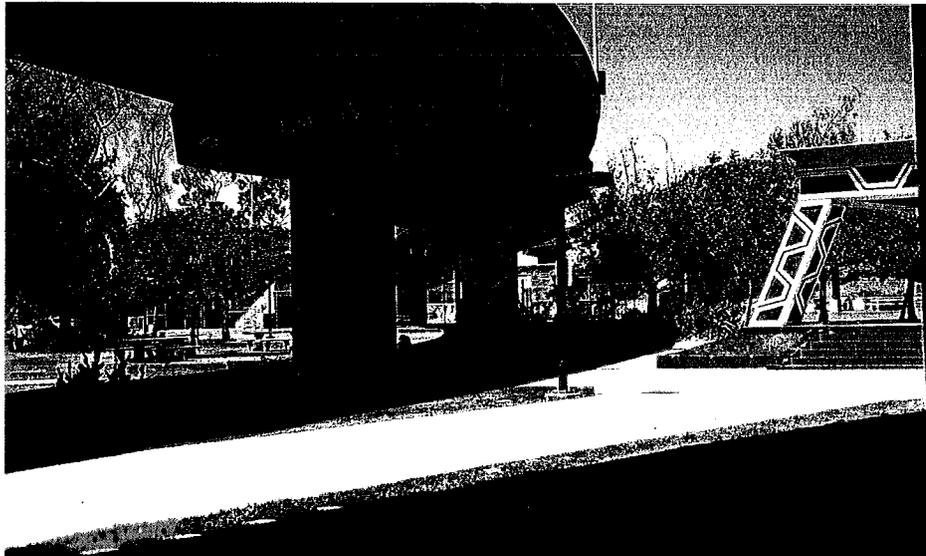
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDES FOR ACCESSIBILITY UPGRADES AT CHICANO PARK TO ACCOMMODATE PERSONS WITH DISABILITIES PURSUANT TO STATE AND FEDERAL ACCESSIBILITY GUIDELINES AND REGULATIONS, WHILE RESPECTING THE PARK'S CULTURAL SIGNIFICANCE AND ATTRIBUTES, AND FOR THE EXPANSION OF CHICANO PARK BY APPROXIMATELY 2.0 ACRES THROUGH ACQUISITION OR GROUND LEASE, AND DEVELOPMENT OF ADJACENT AND CONTIGUOUS PARCELS AS THEY BECOME AVAILABLE OR FEASIBLE, TO SERVE FUTURE RESIDENTS. ACCESSIBILITY UPGRADES FOR EXISTING PARK LAND MAY INCLUDE PARKING AREAS, WALKWAYS, CHILDREN'S PLAY AREAS, COMFORT STATION UPGRADES, DRINKING FOUNTAINS, PARK FURNITURE. A SKATEBOARD PLAZA, PARK LIGHTING, SPORTFIELD LIGHTING WOULD EXPAND THE USE OF THE EXISTING PARK.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS. THIS PROJECT IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,088,200	HCDGRANT				\$1,088,200				
\$700,000	BL DIF		\$400,000	\$300,000					
\$10,657	MAJDISTRICT		\$10,657						
\$1,491,697	UNIDEN								
\$3,290,554	TOTAL	\$0	\$410,657	\$300,000	\$1,088,200	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ADA/TITLE 24 BUILDING IMPROVEMENTS/EXPANSION OF PARADISE SENIOR CTR

DEPARTMENT: PARK AND RECREATION

PROJECT: P2

CIP/WBS #:

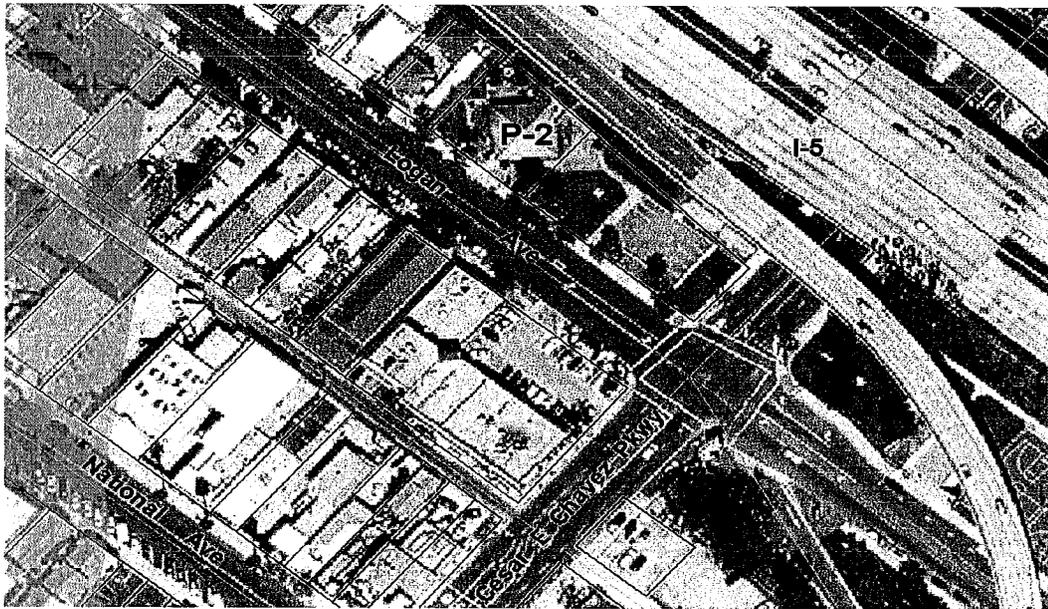
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT IS AN EQUIVALENCY THAT ADDRESSES POPULATION BASED PARK NEEDS PER THE GENERAL PLAN STANDARD THAT PROVIDES FOR ACCESSIBILITY UPGRADES TO THE PARADISE SENIOR CENTER AT 1880 LOGAN AVENUE NEAR CHICANO PARK. TO ACCOMMODATE PERSONS WITH DISABILITIES WHILE RESPECTING THE COMMUNITY'S CULTURAL SIGNIFICANCE AND ATTRIBUTES, THE UPGRADES WILL MEET STATE AND FEDERAL ACCESSIBILITY GUIDELINES AND REGULATIONS, AND MAY INCLUDE PATH OF TRAVEL IMPROVEMENTS, SUCH AS PARKING AREAS AND WALKWAYS. THE PROJECT MAY INCLUDE EXPANSION (3,000 SF) OF KITCHEN, RESTROOM AND MULTI-PURPOSE ROOM ON APPROXIMATELY .5 ACRES OF CITY FEE-OWNED PROPERTY.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS. THIS PROJECT IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$2,791,489	UNIDEN								
\$2,791,489	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BARRIO LOGAN PARKLAND ACQUISITION & DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

PROJECT: P3

COUNCIL DISTRICT: 8

CIP/WBS #:

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDES FOR ACQUISITION AND DEVELOPMENT OF A MAXIMUM OF 11.04 ACRES OF PUBLIC PARKLAND OR THE APPLICATION OF PARK EQUIVALENCIES TO ACHIEVE THE GENERAL PLAN STANDARDS. PARK ACREAGE AND EQUIVALENCIES WOULD BE PURSUED AS OPPORTUNITIES PRESENT THEMSELVES AND COULD BE OBTAINED THROUGH URBAN INFILL AND REDEVELOPMENT PROPOSALS, RECLAMATION OF BROWNFIELD SITES, VACATIONS OF UNUTILIZED ALLEYS AND STREET RIGHTS-OF-WAY, OPPORTUNITY PURCHASES FOCUSING ON LAND THAT PROVIDES CONNECTIVITY TO SCHOOLS, RESIDENCES, ROOFTOP RECREATION ON PUBLIC OR PRIVATE PARKING STRUCTURES, AND OTHER RECREATIONAL AREAS AND FACILITIES TO SERVE FUTURE RESIDENTS WITHIN THE BARRIO LOGAN COMMUNITY AT FULL COMMUNITY DEVELOPMENT IN 2035. NEW PARKLAND TO SERVE FUTURE RESIDENTS SHOULD BE LOCATED IN CLOSE PROXIMITY TO THE RESIDENTS TO BE SERVED IN ACCORDANCE WITH THE LAND USE PROPOSALS OUTLINED IN THE COMMUNITY PLAN. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE TURF AREAS, COMMUNITY GARDENS, PLAYGROUNDS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, FITNESS/EXERCISE FACILITIES, COMFORT STATIONS, WALKWAYS, SECURITY LIGHTING AND LANDSCAPING, ETC.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS. THIS PROJECT IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$23,087,961	UNIDEN								
\$23,087,961	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PERKINS ELEMENTARY JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

PROJECT: P4

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT IS AN EQUIVALENCY THAT ADDRESSES POPULATION BASED PARK NEEDS PER THE GENERAL PLAN STANDARD THAT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 2.0 ACRES OF JOINT USE FACILITIES, INCLUDING SYNTHETIC AND NATURAL TURF PLAYFIELDS, HARDCOURTS, INDOOR/OUTDOOR SOCCER ARENA, GYMNASIUM BUILDING AND CHILDREN'S PLAY AREA, AS APPROPRIATE, TO BE LOCATED AT THE FUTURE EXPANSION OF PERKINS ELEMENTARY SCHOOL OR ON FUTURE SAN DIEGO UNIFIED SCHOOL DISTRICT OWNED PROPERTY ELSEWHERE WITHIN THE COMMUNITY.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS. THIS PROJECT IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$2,130,119	UNIDEN								
\$2,130,119	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BOSTON AVENUE LINEAR PARK DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

PROJECT: P5

CIP/WBS #:

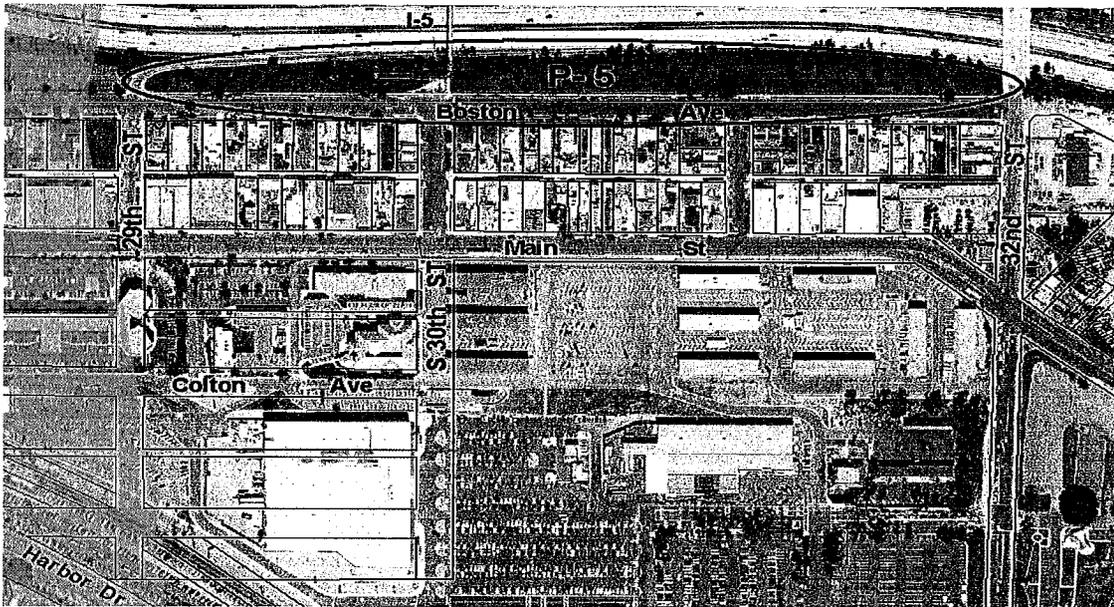
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 3.0 ACRES OF LINEAR PARK ALONG BOSTON AVENUE BETWEEN 29TH AND 32ND STREETS WITHIN THE CALTRANS AND CITY RIGHTS-OF-WAY. THE WIDTH OF THE STREET WILL BE DECREASED AND RESTRIPEDED CREATING THE PASSIVE PARK ON ONE SIDE. AMENITIES MAY INCLUDE WALKWAYS, BIKEPATH, SECURITY LIGHTING, SEATING AND LANDSCAPING.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS. THIS PROJECT IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$2,054,224	UNIDEN								
\$2,054,224	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **CESAR E. CHAVEZ RECREATION CENTER DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

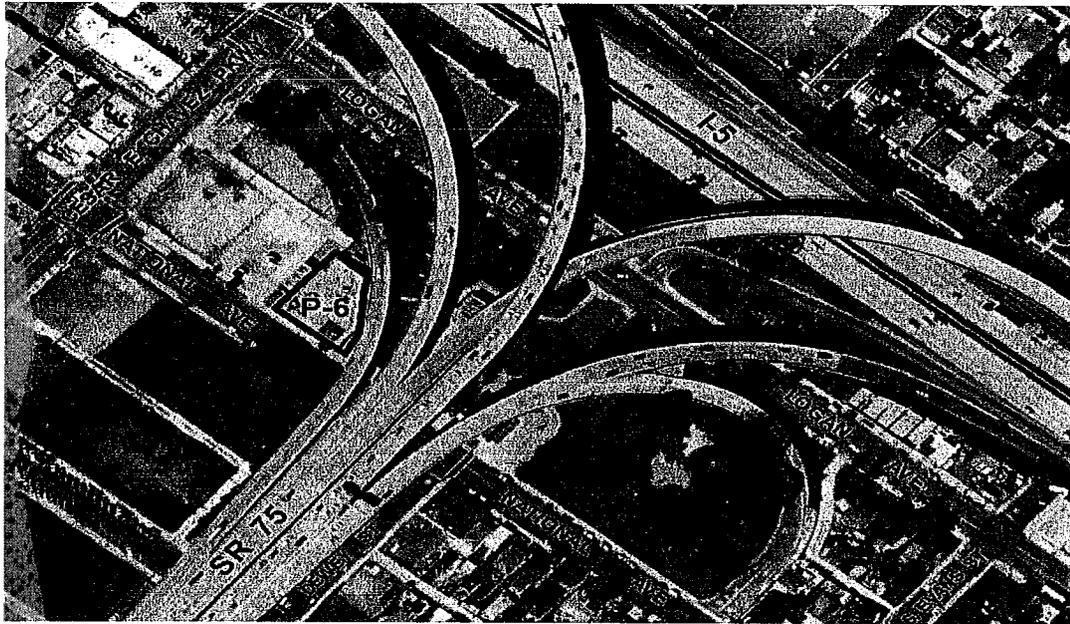
PROJECT: P6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

CIP/WBS #:

DESCRIPTION: THIS PROJECT IS AN EQUIVALENCY THAT ADDRESSES POPULATION BASED PARK NEEDS PER THE GENERAL PLAN STANDARD THAT PROVIDES FOR THE RENOVATION AND EXPANSION OF AN ADDITIONAL 11,000 SF TO THE CESAR E. CHAVEZ RECREATION CENTER TO ACCOMMODATE COMMUNITY RECREATION PROGRAMS FOR EXISTING AND FUTURE RESIDENTS, INCLUDING ACCESSIBILITY UPGRADES TO ACCOMMODATE PERSONS WITH DISABILITIES PURSUANT TO STATE AND FEDERAL ACCESSIBILITY GUIDELINES AND REGULATIONS. UPGRADES MAY INCLUDE PATH OF TRAVEL IMPROVEMENTS, SUCH AS PARKING AREAS AND WALKWAYS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS. THIS PROJECT IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$7,631,467	UNIDEN								
\$7,631,467	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LAS CHOLLAS CREEK DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

PROJECT: P7

CIP/WBS #:

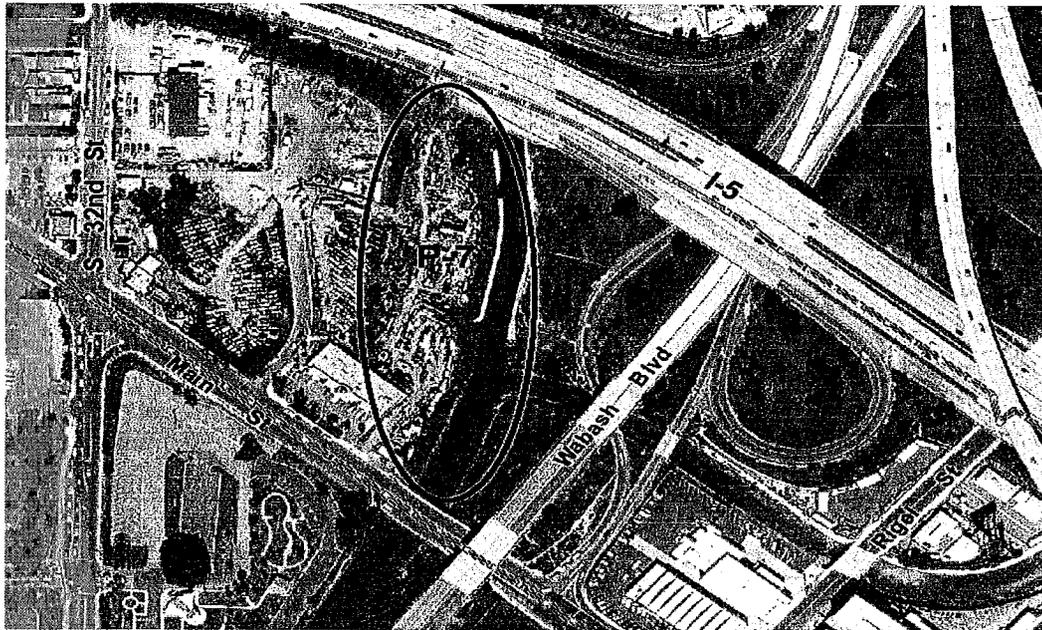
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT IS AN EQUIVALENCY THAT ADDRESSES POPULATION BASED PARK NEEDS PER THE GENERAL PLAN STANDARD THAT PROVIDES FOR THE RESTORATION AND DEVELOPMENT OF APPROXIMATELY 2.0 ACRES OF LAND ALONG LAS CHOLLAS CREEK WITH LOW INTENSITY PUBLIC RECREATION USES, SUCH AS TRAILS, INTERPRETIVE AND EDUCATIONAL AREAS, OVERLOOKS, SEATING, TRASH RECEPTACLES AND PUBLIC ART, CONSISTENT WITH THE CHOLLAS CREEK ENHANCEMENT PROGRAM.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS. THIS PROJECT IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING	SOURCE	EXPEN/ENCCM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,371,149	UNIDEN								
\$1,371,149	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0