

TABLE 1
BARRIO LOGAN - FACILITIES SUMMARY
 FISCAL YEAR 2014

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
TRANSPORTATION PROJECTS							
T1	Cesar E. Chavez Pkwy--Harbor Dr to Logan Ave	18	\$850,000	\$850,000	\$0		A,B,E-K,M-U,Y
T2	28th St--Harbor Dr. to Main St.	19	\$1,850,000	\$1,850,000	\$0		A,B,E-K,M-U,Y
T3	28th St--National Ave to Main St.	20	\$1,675,000	\$1,675,000	\$0		A,B,E-K,M-U,Y
T4	National Ave--16th St. to 26th St.	21	\$1,650,000	\$1,650,000	\$0		A,B,E-K,M-U,Y
T5	Boston Ave--26th St to 28th St.	22	\$1,675,000	\$1,675,000	\$0		A,B,E-K,M-U,Y
T6	26th St.--Main St to Boston Ave	23	\$250,000	\$250,000	\$0		A,B,E-K,M-U,Y
T7	Traffic Signals--Various Locations	24	\$1,700,000	\$1,700,000	\$0		A,B,E-K,M-U,Y
T8	Harbor Drive and Beardsley Street	25	\$325,000	\$325,000	\$0		A,B,E-K,M-U,Y
T9	Cesar E. Chavez Parkway and Logan Avenue	26	\$500,000	\$500,000	\$0		A,B,E-K,M-U,Y
T10	Cesar E. Chavez Parkway and National Avenue	27	\$50,000	\$50,000	\$0		A,B,E-K,M-U,Y
T11	Cesar E. Chavez Parkway and Main Street	28	\$50,000	\$50,000	\$0		A,B,E-K,M-U,Y
T12	Cesar E. Chavez Parkway and Harbor Drive	29	\$475,000	\$475,000	\$0		A,B,E-K,M-U,Y
T13	Logan Avenue and Sampson Street	30	\$375,000	\$375,000	\$0		A,B,E-K,M-U,Y
T14	Harbor Drive and Schley Street	31	\$250,000	\$250,000	\$0		A,B,E-K,M-U,Y
T15	Boston Avenue Class I Bicycle Facility	32	\$150,000	\$150,000	\$0		A,B,E-K,L,M-U,Y
T16	Bayshore Bikeway	33	\$2,634,000	\$2,634,000	\$0		A,B,E-K,L,M-U,Y
T17	Harbor Drive and Cesar Chavez Parkway	34	TBD	\$0	\$0		TRANSNET, OTHERS
T18	Harbor Drive and 28th Street	35	TBD	\$0	\$0		TRANSNET, OTHERS
T19	Harbor Drive and 32nd Street	36	TBD	\$0	\$0		TRANSNET, OTHERS
T20	Harbor Drive and 32nd Street	37	TBD	\$0	\$0		TRANSNET, OTHERS
T21	Accessibility Compliance	38	\$1,000,000	\$1,000,000	\$0		A,B,E-K,M-U,Y
T22	Traffic Signal Modifications--various locations	39	\$200,000	\$200,000	\$0		A,B,E-K,M-U,Y
T23	Cesar E. Chavez Parkway--Improvements	40	\$5,500,000	\$0	\$5,500,000	TRANS, FEDGR, S/L	COMPLETE
T24	Bicycle Lanes Throughout the Community	41	\$1,000,000	\$1,000,000	\$0		A,B,E-K,L,M-U,Y
T25	Storm Drain Expansion Throughout the Community	42	\$1,000,000	\$1,000,000	\$0		A,B,E-K,M-U,Y
TOTAL-TRANSPORTATION PROJECTS			\$23,159,000	\$17,659,000	\$5,500,000		

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<u>PARK AND RECREATION PROJECTS</u>							
P1	ADA/Title 24 Improvements & Expansion of Chicano Park	43	\$3,290,554	\$2,202,354	\$1,798,857	HCD GRANT, DIF, MAJDISTRICT	A,C-K,M-S,U,X-Y
P2	ADA/Title 24 and Building Improvements to the Existing Senior Center	44	\$2,791,489	\$2,791,489	\$0		A,C-K,M-S,U,X-Y
P3	Barrio Logan Park Acquisition & Development	45	\$14,151,614	\$14,151,614	\$0		A,C-K,M-S,U,X-Y
P4	Perkins Elementary School Joint Use Improvements	46	\$2,130,119	\$2,130,119	\$0		A,C-K,M-S,U,X-Y
P5	Boston Avenue Linear Park Development	47	\$2,054,224	\$2,054,224	\$0		A,C-K,M-S,U,X-Y
P6	Cesar E. Chavez Recreation Center Development	48	\$7,631,467	\$7,631,467	\$0		A,C-K,M-S,U,X-Y
P7	Las Chollas Creek Development	49	\$1,371,149	\$1,371,149	\$0		A,C-K,M-S,U,X-Y
	TOTAL-PARK AND RECREATION PROJECTS		\$33,420,616	\$32,332,416	\$1,798,857		
<u>LIBRARY PROJECT</u>							
L1	Logan Heights Branch Library	50	\$14,592,097	\$1,021,447	\$14,592,097	SESD/DIF, HUD, GRANT	COMPLETE
	TOTAL-LIBRARY PROJECT		\$14,592,097	\$1,021,447	\$14,592,097		
<u>FIRE-RESCUE PROJECT</u>							
F1	Fire Station #7	51	\$14,000,000	\$7,000,000	\$0		A,C,E-K,M-Q,S,U-V,Y
	TOTAL-FIRE PROJECT		\$14,000,000	\$7,000,000	\$0		
	TOTAL-ALL PROJECTS		\$85,171,713	\$58,012,863	\$21,890,954		

BARRIO LOGAN



COMMUNITY BOUNDARY

FIGURE 2

CAPITAL IMPROVEMENTS PROGRAM

