FBA/DIF SCHEDULE

| FISCAL YEAR | SFDU | MFDU | SNR | CKSF | INST AC | E/O KSF | HOTEL RM |
|----------------|----------|----------|----------|---------|-----------|---------|-------------|
| 2015 | \$38,500 | \$26,950 | \$14,630 | \$6,545 | \$127,435 | \$3,465 | \$17,710 |
| 2016 | \$39,655 | \$27,759 | \$15,069 | \$6,741 | \$131,258 | \$3,569 | \$18,241 |
| 2017 | \$40,845 | \$28,592 | \$15,521 | \$6,944 | \$135,197 | \$3,676 | \$18,789 |
| 2018 | \$42,070 | \$29,449 | \$15,987 | \$7,152 | \$139,252 | \$3,786 | \$19,352 |
| 2019 | \$43,332 | \$30,332 | \$16,466 | \$7,366 | \$143,429 | \$3,900 | \$19,933 |
| 2020 | \$44,632 | \$31,242 | \$16,960 | \$7,587 | \$147,732 | \$4,017 | \$20,531 |
| 2021 | \$45,971 | \$32,180 | \$17,469 | \$7,815 | \$152,164 | \$4,137 | \$21,147 |
| 2022 | \$47,350 | \$33,145 | \$17,993 | \$8,050 | \$156,729 | \$4,262 | \$21,781 |
| 2023 | \$48,771 | \$34,140 | \$18,533 | \$8,291 | \$161,432 | \$4,389 | \$22,435 |
| 2024 | \$50,234 | \$35,164 | \$19,089 | \$8,540 | \$166,275 | \$4,521 | \$23,108 |
| 2025 | \$51,741 | \$36,219 | \$19,662 | \$8,796 | \$171,263 | \$4,657 | \$23,801 |

SFDU = Single-family dwelling unit

MFDU = Multi-family dwelling unit

SNR = Senior housing unit

CKSF = Commercial (per 1,000 square feet)

INSTAC = Institutional acre

E/OKSF = Employment/Office (per 1,000 square feet)

HOTELRM = Hotel Room