

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

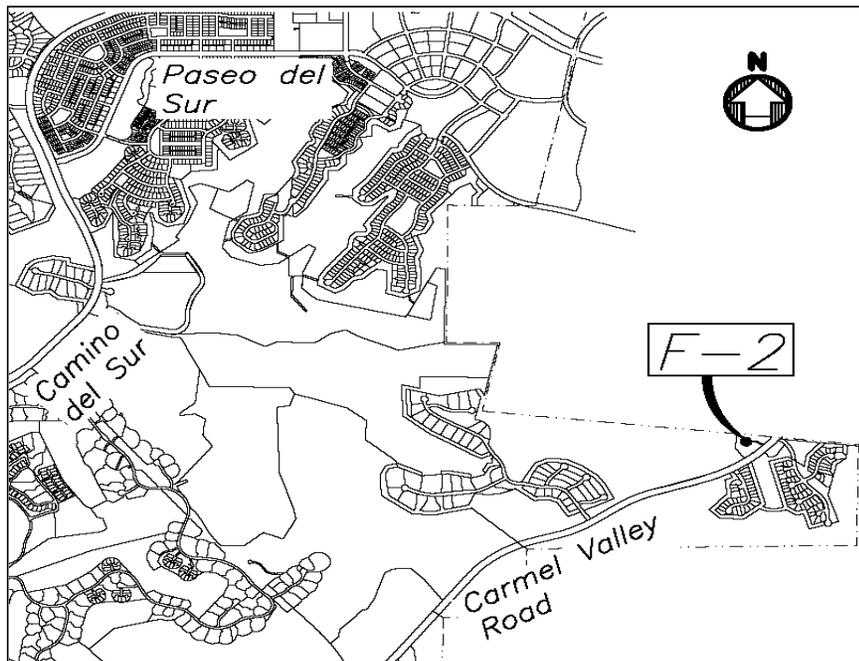
TITLE: NORTH FIRE STATION- NO. 48

DEPARTMENT: FIRE-RESCUE
CIP or JO #: S-15015

PROJECT: F-2
COUNCIL DISTRICT: 5
COMMUNITY PLAN: BMR

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-BMR	\$11,780,000			\$2,700,000	\$9,080,000			
FBA-PHR								
FBA-TH								
FBA-DMM								
COUNTY								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$11,780,000	\$0	\$0	\$2,700,000	\$9,080,000	\$0	\$0	\$0

SOURCE	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
FBA-BMR								
FBA-PHR								
FBA-TH								
FBA-DMM								
COUNTY								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

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DEPARTMENT: FIRE-RESCUE
CIP or JO #: S-15015

PROJECT: F-2
COUNCIL DISTRICT: 5
COMMUNITY PLAN: BMR

DESCRIPTION:

THE PROJECT PROVIDES FOR THE LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF A NEW PERMANENT 10,500 SQUARE FOOT FIRE STATION AT CARMEL VALLEY RD AND WINECREEK RD IN THE BLACK MOUNTAIN RANCH COMMUNITY. THE FACILITY WILL ACCOMMODATE EIGHT CREWMEMBERS AND WILL INCLUDE APPARATUS BAY, DORM ROOMS, KITCHEN, WATCH ROOM, READY ROOM, STATION ALERTING SYSTEM, AND TRAINING CLASSROOM/MULTI-PURPOSE ROOM.

JUSTIFICATION:

THIS FACILITY WILL PROVIDE THE FIRE PROTECTION NEEDS OF DEVELOPMENT IN BMR THAT MEET CITY AND NATIONAL RESPONSE TIME STANDARDS. IT IS CONSISTENT WITH THE BMR SUBAREA PLAN AND IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

FUNDING:

A DEVELOPER (BMR LLC) WILL ADVANCE THE FUNDING AND CONSTRUCT THIS PROJECT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT, AND WILL BE REIMBURSED FROM THE BLACK MOUNTAIN RANCH FACILITIES BENEFIT ASSESSMENT (FBA) AS FUNDING BECOMES AVAILABLE.

NOTES:

SCHEDULE:

LAND ACQUISITION IS ANTICIPATED TO BE COMPLETED IN FY 2015. DESIGN WILL BE SCHEDULED FOR FY 2015 AND CONSTRUCTION IS SCHEDULED TO BE INITIATED IN FY 2016 AND COMPLETED IN FY 2018.

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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

COMPLETED

TITLE: SOUTH FIRE STATION - NO. 46

DEPARTMENT: FIRE-RESCUE
CIP or JO #: 33-099.0

PROJECT: F-1
COUNCIL DISTRICT: 5
COMMUNITY PLAN: BMR

DESCRIPTION:

DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 9,900 SQUARE FOOT FIRE STATION ON A ONE-ACRE SITE IN BLACK MOUNTAIN RANCH (BMR) TO SERVE DEVELOPMENT IN BOTH THE BMR AND TORREY HIGHLANDS (TH) COMMUNITIES. THE STATION HOUSES 10 FIRE PERSONNEL, ONE ENGINE COMPANY AND A LADDER TRUCK.

FUNDING:

CONSTRUCTION WAS COMPLETED BY DEVELOPER (SANTALUZ LLC) WITH REIMBURSEMENT FROM THE BLACK MOUNTAIN RANCH FBA PER TERMS OF A REIMBURSEMENT AGREEMENT.

A SHARE OF FUNDING WAS ALSO PROVIDED BY THE TORREY HIGHLANDS (TH) FBA.

NOTES:

SANTALUZ PROVIDED THE SITE AND ADVANCED THE FUNDING FOR THE FIRE STATION PER THE TERMS OF ITS DEVELOPMENT AGREEMENT WITH THE CITY OF SAN DIEGO.

TORREY HIGHLANDS PFFP PROJECT F-1.

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-BMR	\$1,852,471	\$1,852,471						
FBA-PHR								
FBA-TH	\$2,242,999	\$2,242,999						
FBA-DMM								
COUNTY								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$4,095,470	\$4,095,470	\$0	\$0	\$0	\$0	\$0	\$0

