

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BRANCH LIBRARY AND VILLAGE GREEN

DEPARTMENT: LIBRARY
CIP or JO #: S-14023

PROJECT: L-1
COUNCIL DISTRICT: 5
COMMUNITY PLAN: BMR

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-BMR	\$7,592,000							
FBA-PHR	\$7,286,000							
FBA-TH	\$3,163,903	\$3,163,903						
FBA-DMM	\$790,000	\$2,750						
COUNTY								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$18,831,903	\$3,166,653	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
FBA-BMR	\$7,592,000							
FBA-PHR	\$7,286,000							
FBA-TH								
FBA-DMM	\$787,250							
COUNTY								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$15,665,250	\$0						



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DESCRIPTION:

CONSTRUCT AN 18,000 SQUARE FOOT BRANCH LIBRARY FACILITY ON A THREE-ACRE SITE IN PACIFIC HIGHLANDS RANCH (PHR) TO SERVE THE COMMUNITIES OF PACIFIC HIGHLANDS RANCH, BLACK MOUNTAIN RANCH, TORREY HIGHLANDS, AND DEL MAR MESA IN THE NORTH CITY FUTURE URBANIZING AREA (NCFUA). THE LIBRARY FACILITY WILL BE LOCATED ADJACENT TO A TWO-ACRE SITE THAT WILL BE UTILIZED FOR CIVIC ACTIVITIES SUCH AS A TRANSIT CENTER AND A PEDESTRIAN PLAZA.

JUSTIFICATION:

THE COMBINED POPULATION OF THE NORTH CITY FUTURE URBANIZING AREA (NCFUA) WARRANTS CONSTRUCTION OF ONE BRANCH LIBRARY TO BE LOCATED IN PACIFIC HIGHLANDS RANCH, AND SHARED BY ALL FIVE SUBAREAS. EACH SUBAREA FBA, EXCEPT FOR SUBAREA 2, WILL PROVIDE ITS PROPORTIONATE SHARE OF THE COSTS OF THE LIBRARY. SUBAREA 2 WAS NOT PART OF THE PHASE SHIFT AND THEREFORE NOT INCLUDED IN THE ORIGINAL FAIR SHARE CALCULATIONS FOR THE PROJECT.

FUNDING:

EACH SUBAREA WITHIN THE NORTH CITY FUTURE URBANIZING AREA (NCFUA) WILL CONTRIBUTE A PRORATA SHARE OF THE LIBRARY FACILITY. FUNDING CONTRIBUTIONS ARE BASED ON POPULATION PERCENTAGE AND ARE AS FOLLOWS: BMR (39.3%), PHR (37.7%), TH (18.9%), AND DMM (4.1%).

THE TIMING OF THE OTHER FBA CONTRIBUTIONS WILL BE DETERMINED BY EACH COMMUNITY'S PFFP.

NOTES:

PACIFIC HIGHLANDS RANCH PFFP PROJECT L-1.
TORREY HIGHLANDS PFFP PROJECT L-1.
DEL MAR MESA PFFP PROJECT 43-17.

SCHEDULE:

LAND ACQUISITION WAS COMPLETED IN FISCAL YEAR 2015. PROJECT DESIGN AND CONSTRUCTION ARE ANTICIPATED TO OCCUR AS FUNDING IS AVAILABLE FROM THE CONTRIBUTING COMMUNITIES.