

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:** BRANCH LIBRARY

DEPARTMENT: LIBRARY

CIP or JO#:

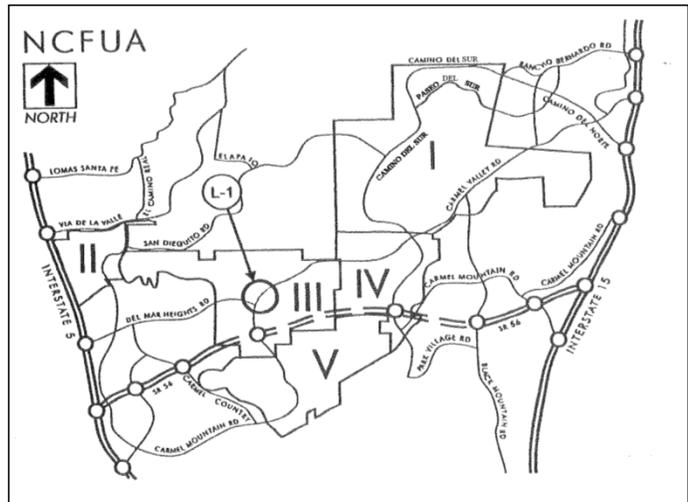
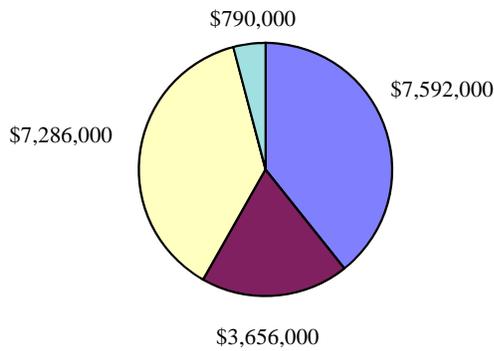
COUNCIL DISTRICT: 1

PROJECT: L-1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2015-2029

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2015	2020	2027	2029
7,592,000	BMR-FBA					7,592,000		
3,656,000	TH-FBA				3,656,000			
7,286,000	PHR-FBA						2,700,000	4,586,000
790,000	DMM-FBA				790,000			
<b>19,324,000</b>	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,446,000</b>	<b>7,592,000</b>	<b>2,700,000</b>	<b>4,586,000</b>



**Description:** Construct an 18,000 square foot Branch Library facility on a three-acre site in Pacific Highlands Ranch (PHR) to serve the entire NCFUA. The library will be located adjacent to a two-acre site that will be utilized for civic activities such as the transit center and a pedestrian plaza.

**Justification:** The combined population of the North City Future Urbanizing Area (NCFUA) warrants construction of one branch library to be located in Subarea 3 (Pacific Highlands Ranch) and shared by all five Subareas. Each Subarea FBA, except for Subarea 2, will provide its proportionate share of the cost of the library.

**Schedule:** The schedule for this facility is dependent upon the actual rate of development within the Black Mountain Ranch, (BMR), Torrey Highlands (TH), Pacific Highlands Ranch (PHR), and Del Mar Mesa (DMM) communities.

**Funding:** Each Subarea within the North City Future Urbanizing Area (NCFUA) is contributing its prorata share of a complete library facility. Funding contributions for BMR (39.3%), PHR (37.7%), TH (18.9%) and DMM (4.1%) are based on population. The actual timing of FBA contributions may differ as PFFP's are updated separately.

**Notes:** Pacific Highlands Ranch PFFP Project L-1.  
Torrey Highlands PFFP Project L-1.  
Del Mar Mesa PFFP Project L-1.