CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

COMPLETED

TITLE: **CARMEL VALLEY TRUNK SEWER**

PROJECT: **U-1**

DEPARTMENT: METROPOLITAN WASTEWATER
CIP or JO #: 46-136.0/S-00325

COUNCIL DISTRICT: 5
COMMUNITY PLAN: BMR

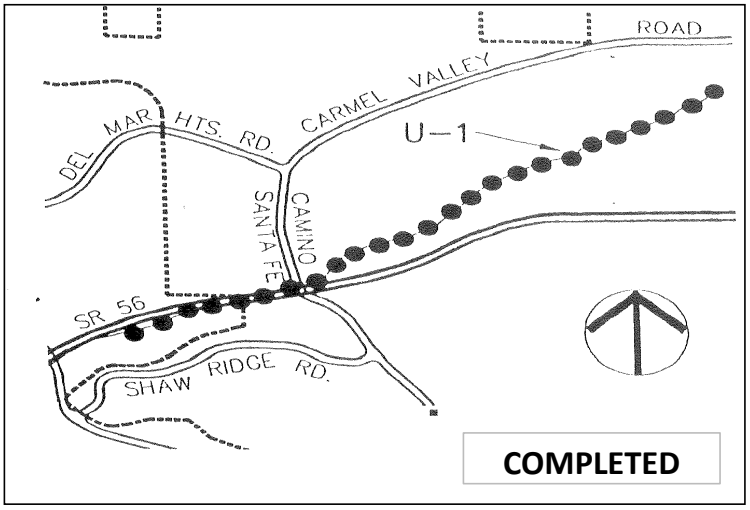
DESCRIPTION:

PROVIDE FUNDING FOR THE REPLACEMENT AND UPSIZING OF THE EXISTING 18" - 27" SEWER LINE IN ORDER TO PROVIDE CAPACITY TO MOST ALL OF THE NORTH CITY FUTURE URBANIZING AREA (NCFUA) AND RANCHO PEÑASQUITOS. THE PROJECT INCLUDES DESIGN, ENVIRONMENTAL MITIGATION, AND PIPELINE CONSTRUCTION, TOGETHER WITH ACCESS ROADS AND RIGHT-OF-WAY WHERE REQUIRED.

FUNDING:

THE CITY PROVIDED INTERIM FUNDING TO REPLACE AND UPSIZE THIS PIPELINE AND WAS REIMBURSED FROM EACH OF THE COMMUNITIES IN THE NORTH CITY FUTURE URBANIZING AREA (NCFUA).

NOTES:

PACIFIC HIGHLANDS RANCH PFFP PROJECT U-1
TORREY HIGHLANDS RANCH PFFP PROJECT U-1
DEL MAR MESA PFFP PROJECT 43-23

SOURCE	**FUNDING:**	EXPEN/ENCUM	CONT APPROP	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-BMR	**$2,261,000**	$2,261,000						
FBA-PHR	**$1,283,000**	$1,283,000						
FBA-TH	**$1,353,000**	$1,353,000						
FBA-DMM	**$95,000**	$95,000						
CITY-CIP	**$4,900,000**	$4,900,000						
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	**$9,892,000**	$9,892,000	$0	$0	$0	$0	$0	$0