

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-30

TITLE: LIBRARY

COUNCIL DISTRICT :  
COMMUNITY PLAN :  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

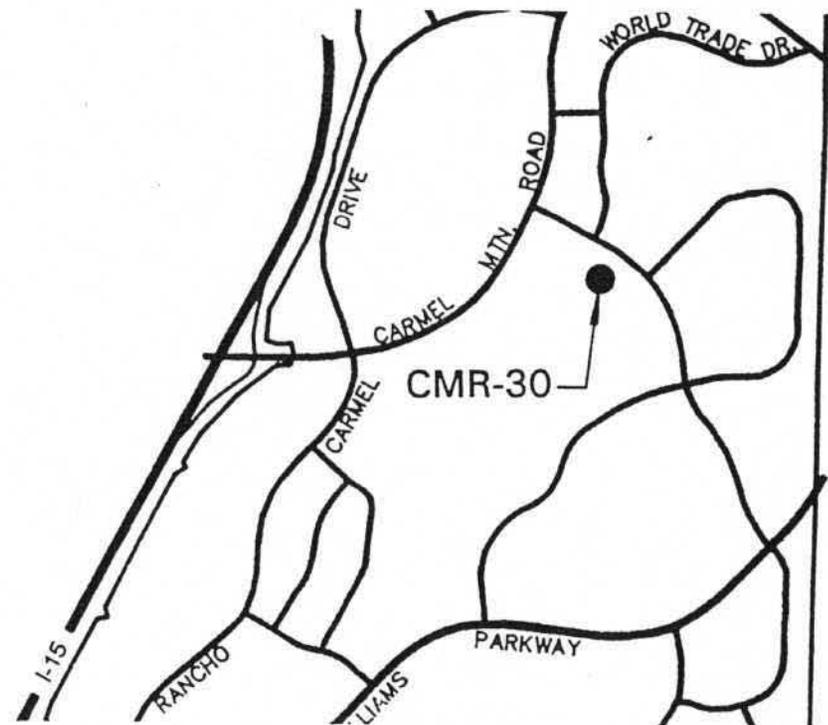
COSTS:                   LAND                   600,000   ENGR/CONST           2,583,000   BOOKS/FURNISHINGS           743,000

| FUNDING:  | SOURCE | EXPEND/ENCUMB | CONT APPROP | FY 1995   | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 |
|-----------|--------|---------------|-------------|-----------|---------|---------|---------|---------|---------|
| 0         |        |               |             |           |         |         |         |         |         |
| 3,926,000 | SUB    |               |             | 3,926,000 |         |         |         |         |         |
| 0         |        |               |             |           |         |         |         |         |         |
| 0         |        |               |             |           |         |         |         |         |         |
| 0         |        |               |             |           |         |         |         |         |         |
| 0         |        |               |             |           |         |         |         |         |         |
| 0         |        |               |             |           |         |         |         |         |         |
| 3,926,000 | TOTAL  | 0             | 0           | 3,926,000 | 0       | 0       | 0       | 0       | 0       |

L,D,C,B,F

L=land purchase    D=design    C=construction    B= Books    F=Furnishings

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A 13,000 GROSS SQUARE FOOT BRANCH LIBRARY ON A 1.8 ACRE SITE, TO SERVE THE NEEDS OF THE RESIDENTS OF CARMEL MOUNTAIN RANCH AND SURROUNDING COMMUNITIES AS REQUIRED BY THE CITY. THIS PROJECT WILL BE UNDERTAKEN ONLY IF THE CITY AGREES TO ACCEPTING THE DEDICATION OF THE LIBRARY FOR MAINTENANCE AND OPERATION. CARMEL MOUNTAIN RANCH WILL CONSTRUCT AND FURNISH TO CITY OF SAN DIEGO STANDARDS WITH THE GUIDELINES CONTAINED IN THE DESIGN REVIEW PROCEDURES CONTAINED IN THE DEVELOPMENT AGREEMENT.



● - PROJECT

