

**TABLE 3  
CARMEL MOUNTAIN RANCH - FACILITIES PROJECTS**

PROJECT NO.	DESCRIPTION	FISCAL YR. OF NEED	EST. COST (FY 1995)	FUNDING SOURCE		
				DEVELOPER	PARK FEES	OTHER
<b>TRANSPORTATION IMPROVEMENTS:</b>						
1	Carmel Mountain Road. Construction of a six lane primary arterial from Interstate 15 to SA 680.	N/A	COMPLETED (3)	5,120,000		
2	Rancho Carmel Drive - North.	N/A	COMPLETED (3)	3,588,000		
3	SA 680 (Camino Del Norte). A four lane primary arterial from Pomerado Road to Interstate 15.	N/A	COMPLETED (3)	1,491,595		
9	Rancho Carmel Drive - South Construction of a major street from Carmel Mountain Road to the intersection with SR 56.	N/A	COMPLETED (3)	4,152,000		
10	Project Deleted.	---		0		
11	SR 56 - Phase I from I-15 to Pomerado Road. Construction of Expressway from Interstate 15 to Pomerado Road.	N/A	COMPLETED (3)	13,940,000		
13	Project Deleted.	---		0		
14	Paseo Lucido. Construction of a Four Lane Primary Arterial from SA 680 to the Northern Community Boundary.	N/A	COMPLETED (3)	520,500		
15	Highland Ranch Road. Construction of a Major Street from Carmel Mountain Road to SR 56.	N/A	COMPLETED (3)	2,477,000		
16	Shoal Creek Road. Construction of a Collector Street from Rancho Carmel Drive to North City Parkway.	N/A	COMPLETED (3)	460,000		

**TABLE 3**  
**CARMEL MOUNTAIN RANCH - FACILITIES PROJECTS**

PROJECT NO.	DESCRIPTION	FISCAL YR. OF NEED	EST. COST (FY 1995)	FUNDING SOURCE		
				DEVELOPER	PARK FEES	OTHER
18	Project Deleted. (SEE PROJECT CMR-11)	---	0	0		
20	Carmel Mountain Road Interchange at I-15. Improve existing interchange to increase traffic flow.	N/A	COMPLETED (3)	243,214		
21	Intersection improvements at Carmel Mountain Road and SA 680.	1997	857,000	857,000		
22	Project Deleted. (SEE PROJECT CMR-11)	---	0	0		
23	Project Deleted.	---				
26	Project Deleted.	---				
28	Grade Separated Interchange at Rho. Carmel Dr. Construction of a Grade Separated interchange between Rho. Carmel Dr. and SR-56.	N/A	COMPLETED (3)	1,290,000		
33	Future Improvements to I-15/SA-680 Interchange	1997	10,100,000	1,317,000	CALTRANS	8,783,000
36	SA 680 Expansion to a Six Lane Facility. Expansion of SA 680 from a Four Lane to a Six Lane Facility through Carmel Mountain Ranch to Pomerado Road.	N/A	COMPLETED (3)	1,005,000		
37	Intersection improvements at Rancho Carmel Drive and Carmel Mountain Road	1997	151,861	105,000	CITY	46,861

**TABLE 3  
CARMEL MOUNTAIN RANCH - FACILITIES PROJECTS**

PROJECT NO.	DESCRIPTION	FISCAL YR. OF NEED	EST. COST (FY 1995)	FUNDING SOURCE		
				DEVELOPER	PARK FEES	OTHER
38	Intersection improvements at World Trade Drive and Camino Del Norte (SA-680)	1997	200,000	200,000		
<b>TOTAL - TRANSPORTATION IMPROVEMENTS</b>			<b>11,308,861 (2)</b>	<b>36,766,309</b>	<b>0</b>	<b>8,829,361</b>
<b>MAJOR UTILITIES:</b>						
4	Industrial Park Pump Station.	N/A	COMPLETED (3)	1,000,000		
5	24" Water Main.	N/A	COMPLETED (3)	448,810		
6	Sewer Line.	N/A	COMPLETED (3)	2,180,000		
7	Offsite Grading for Utilities.	N/A	COMPLETED (3)	204,000		
8	Pump Station.	N/A	COMPLETED (3)	1,000,000		
17	Project Deleted.	---		0		
24	Reservoir.	N/A	COMPLETED (3)	3,600,000		
25	Reservoir Pump Station.	N/A	COMPLETED (3)	1,300,000		
32	Pomerado Extension Trunk Sewer.	N/A	COMPLETED (3)	1,200,000		3,600,000
<b>TOTAL - MAJOR UTILITIES</b>			<b>0 (2)</b>	<b>10,932,810</b>	<b>0</b>	<b>3,600,000</b>
<b>PARKS AND OPEN SPACE:</b>						
19	Community/Neighborhood Park No. 1.	N/A	COMPLETED (3)	1,527,000	127,500	153,300

**TABLE 3  
CARMEL MOUNTAIN RANCH - FACILITIES PROJECTS**

PROJECT NO.	DESCRIPTION	FISCAL YR. OF NEED	EST. COST (FY 1995)	FUNDING SOURCE		
				DEVELOPER	PARK FEES	OTHER
27	Project Deleted.	---	0	0		
31	Highland Ranch Neighborhood Park.	N/A	COMPLETED (3)	400,000		
34	Community Recreation Building.	1995	1,651,400	0	847,000	804,400
35	Community Swimming Pool.	1995	1,400,000	657,550	365,750	376,700
<b>TOTAL - PARKS AND OPEN SPACE</b>			<b>3,051,400 (2)</b>	<b>2,584,550</b>	<b>1,340,250</b>	<b>1,334,400</b>
<b>PARK AND RIDE:</b>						
29	Park and Ride Facilities.	N/A	COMPLETED (3)	150,000		
<b>FIRE STATION:</b>						
12	Fire Station.	N/A	COMPLETED (3)	800,000		445,000
<b>LIBRARY:</b>						
30	Community Library.	1995	3,926,000	3,926,000		
<b>GRAND TOTAL</b>			<b>18,286,261 (2)</b>	<b>55,159,669</b>	<b>1,340,250</b>	<b>14,209,261</b>

**TABLE 3**  
**CARMEL MOUNTAIN RANCH - FACILITIES PROJECTS**

PROJECT NO.	DESCRIPTION	FISCAL YR. OF NEED	EST. COST (FY 1995)	FUNDING SOURCE		
				DEVELOPER	PARK FEES	OTHER

FOOTNOTES:

- (1) The "fiscal year of need" is the year in which the project is required. See Table 2, Capital Improvement Program sheets, for year(s) in which FBA fund reimbursements are projected.
- (2) The total does not reflect the costs for the completed projects. It only reflects the total cost for those projects yet to be completed. A GRAND TOTAL of \$52,422,919 has been incurred to date for the completed projects.
- (3) The costs for the completed projects are expressed in total costs incurred to date, not in FY 1995 dollars.
- (3) The costs for the completed projects are expressed in total costs incurred to date, not in FY 1995 dollars.

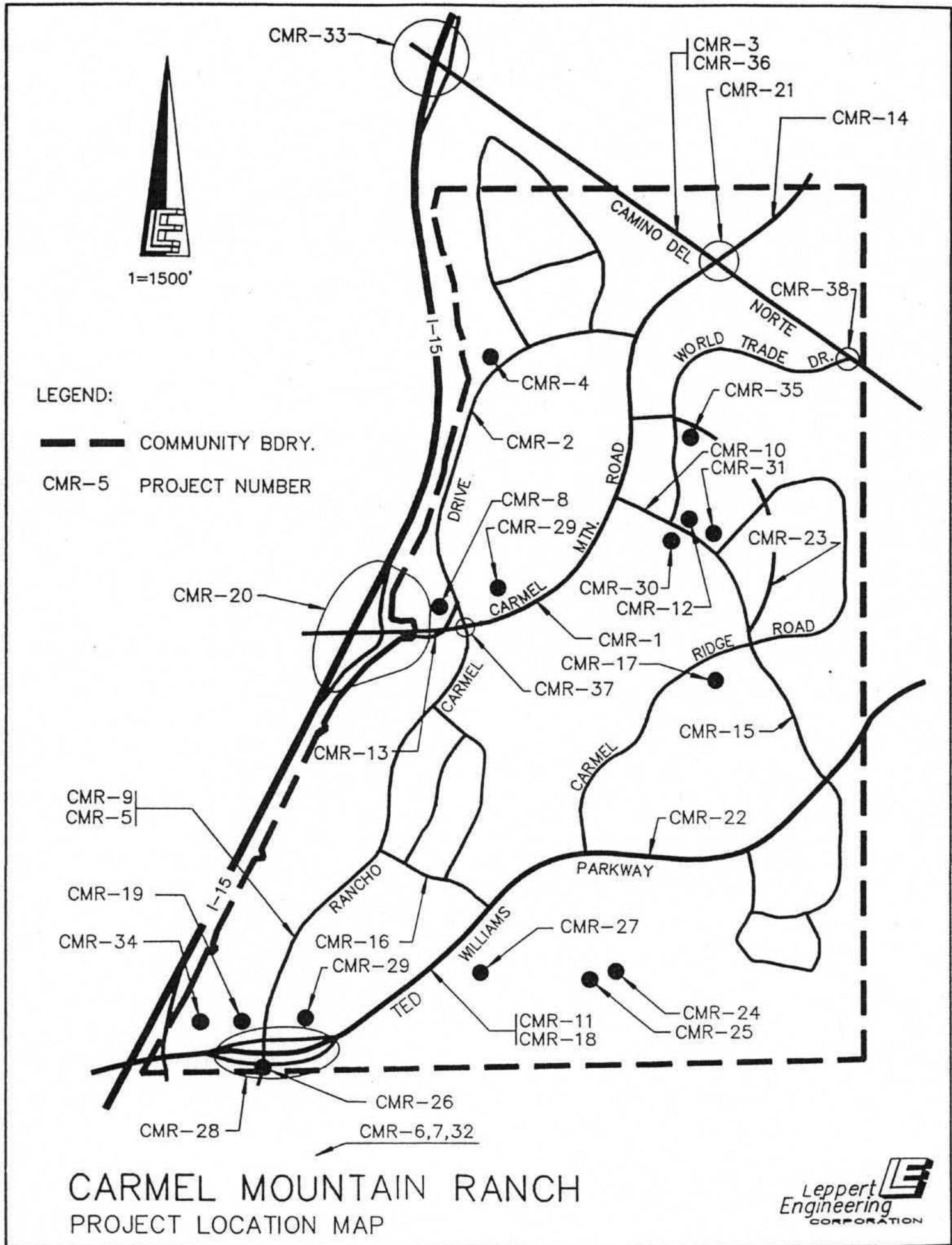


FIGURE 3