

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-1

TITLE: CARMEL MOUNTAIN ROAD

COUNCIL DISTRICT :  
COMMUNITY PLAN :  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT  
COSTS: LAND ENGR/CONST 5,120,000

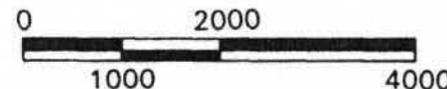
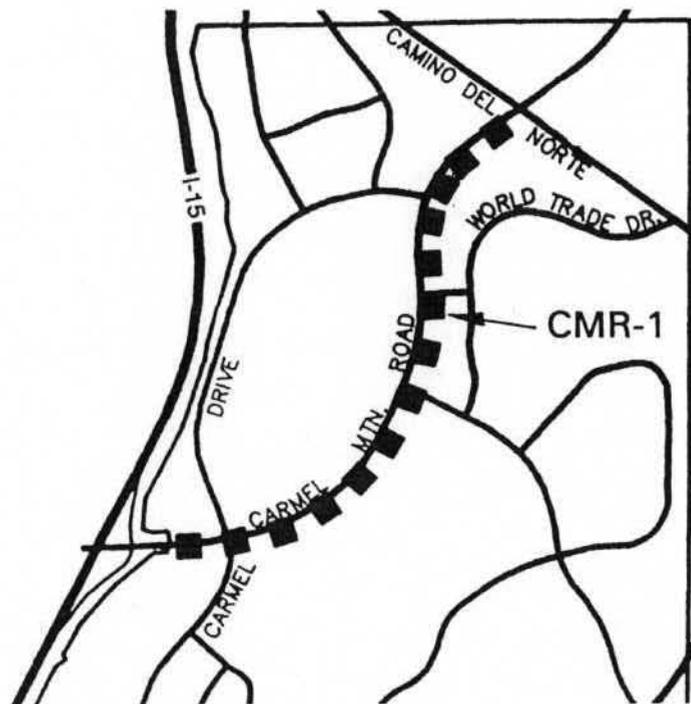
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0									
5,120,000	SUB	5,120,000							
0									
0									
0									
0									
0									
5,120,000	<b>TOTAL</b>	<b>5,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT CONCERNS THE CONSTRUCTION OF A SIX LANE PRIMARY ARTERIAL (122' ROW) FROM INTERSTATE 15 TO SA 680.

NOTE: COSTS INCLUDE SIGNALIZATION WHERE REQUIRED.

JUSTIFICATION:



■ - PROJECT



**PROJECT COMPLETED**

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-2

TITLE: RANCHO CARMEL DRIVE - NORTH

COUNCIL DISTRICT :  
COMMUNITY PLAN :  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

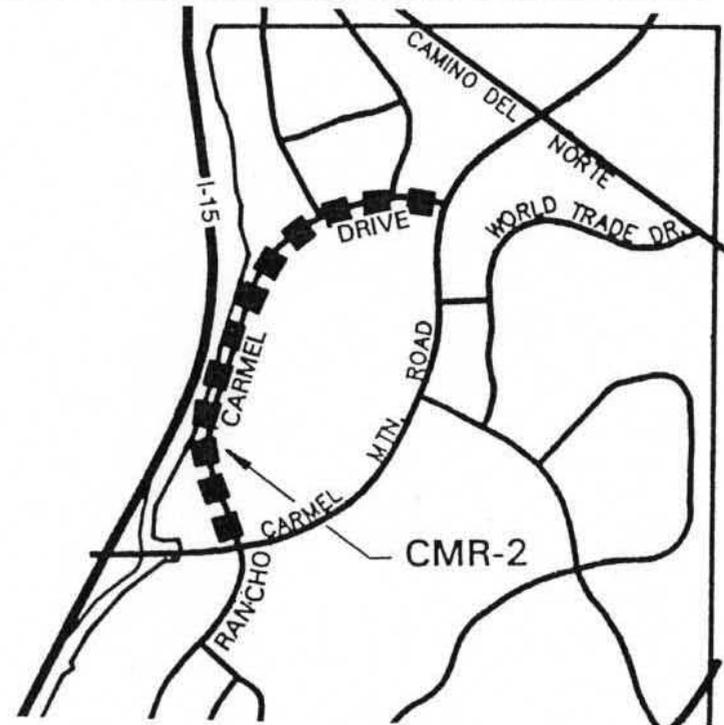
COSTS:                   LAND                                   ENGR/CONST                   3,588,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0									
3,588,000	SUB	3,588,000							
0									
0									
0									
0									
0									
0									
3,588,000	<b>TOTAL</b>	<b>3,588,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

L=land purchase    D=design    C=construction

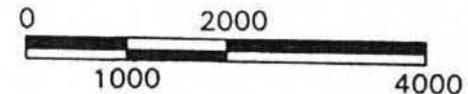
DESCRIPTION: THIS PROJECT IS THE CONSTRUCTION OF A MAJOR STREET (98' ROW) LOOPING THROUGH THE SHOPPING CENTER SITE AND CONNECTING TWO PORTIONS OF CARMEL MOUNTAIN ROAD.

JUSTIFICATION:



**PROJECT COMPLETED**

■ - PROJECT



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-3

TITLE: SA 680 (CAMINO DEL NORTE)

COUNCIL DISTRICT :  
COMMUNITY PLAN :  
INITIAL SCHEDULE :

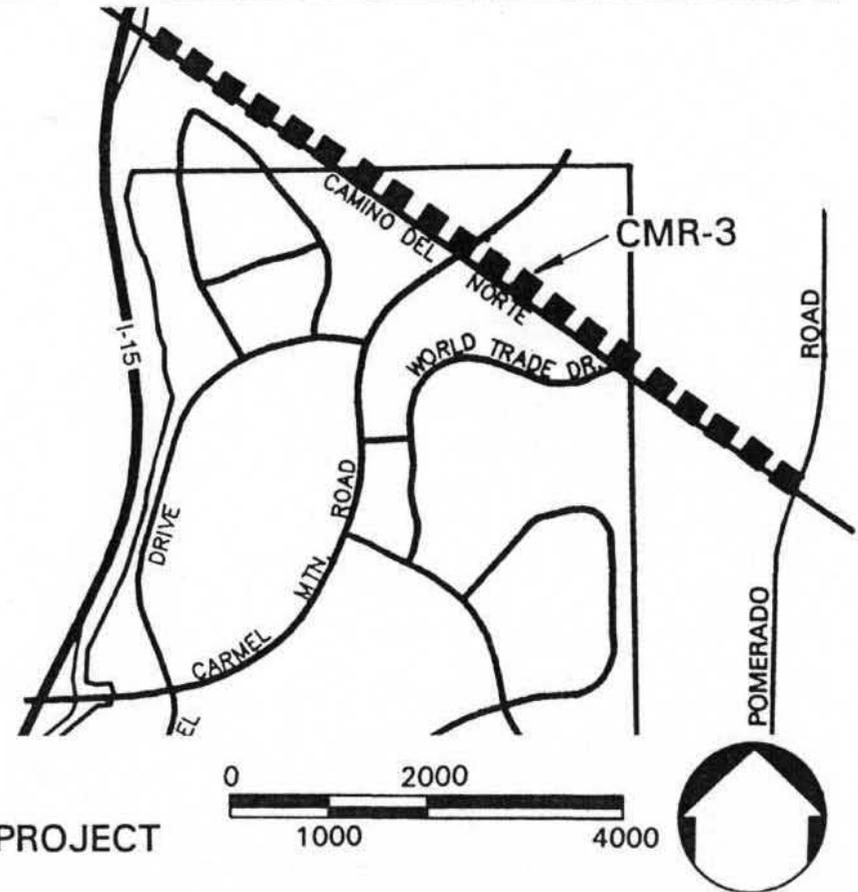
DEPARTMENT: ENGINEERING AND DEVELOPMENT  
COSTS: LAND ENGR/CONST 1,491,595

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0									
1,491,595	SUB	1,491,595							
0									
0									
0									
0									
0									
0									
1,491,595	<b>TOTAL</b>	<b>1,491,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT IS THE CONSTRUCTION OF A FOUR LANE PRIMARY ARTERIAL ALONG THE SA 680 RIGHT-OF-WAY FROM POMERADO ROAD TO INTERSTATE 15. THE PORTION WITHIN THE CITY OF SAN DIEGO WILL BE CONSTRUCTED WITH 82' CURB TO CURB IMPROVEMENTS AND AN 18' MEDIAN. PORTIONS BEYOND THE CITY LIMITS WILL CONFORM TO THE DEDICATED RIGHT-OF-WAY.

JUSTIFICATION:



**PROJECT COMPLETED**

■ - PROJECT

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-9

TITLE: RANCHO CARMEL DRIVE - SOUTH

COUNCIL DISTRICT :  
COMMUNITY PLAN :  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

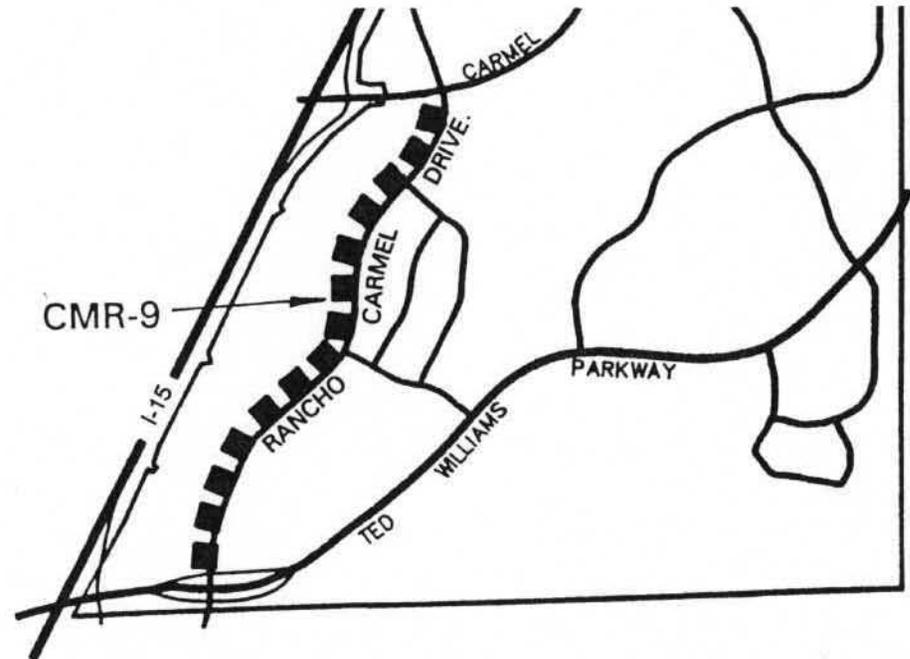
COSTS: LAND ENGR/CONST 4,152,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0									
4,152,000	SUB	4,152,000							
0									
0									
0									
0									
0									
0									
4,152,000	TOTAL	4,152,000	0	0	0	0	0	0	0

L=land purchase D=design C=construction

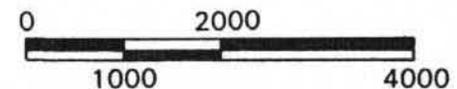
DESCRIPTION: THIS PROJECT IS THE CONSTRUCTION OF A MAJOR STREET (98' ROW) FROM CARMEL MOUNTAIN ROAD SOUTH TO THE INTERSECTION WITH SR 56, AND A SIX LANE MAJOR FROM SR 56 TO THE SOUTH COMMUNITY BOUNDARY.

JUSTIFICATION:



PROJECT COMPLETED

■ - PROJECT



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-16

TITLE: EAST-WEST MAJOR STREET

COUNCIL DISTRICT :  
COMMUNITY PLAN :  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND ENGR/CONSTR

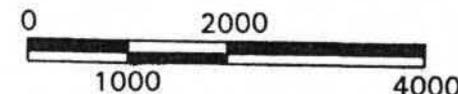
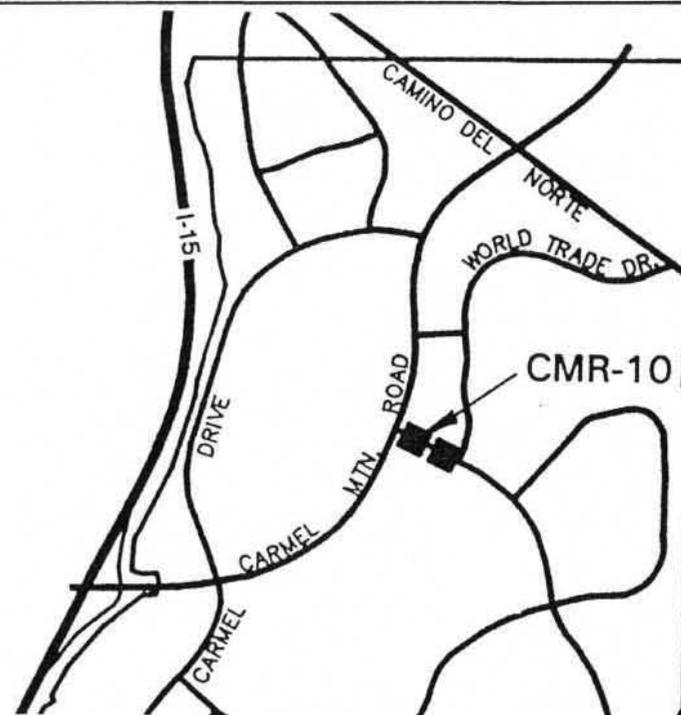
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0	SUB								
0									
0									
0									
0									
0									
0									
0	TOTAL	0	0	0	0	0	0	0	0

L=land purchase    D=design    C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A MAJOR STREET (98' ROW) FROM CARMEL MOUNTAIN ROAD TO THE NORTH-EAST COLLECTOR STREET. THIS SECTION OF ROAD IS INCLUDED IN CMR-15.

JUSTIFICATION: THIS PROJECT WAS DELETED AS PART OF THE FY1985 UPDATE TO THE CFFP.

PROJECT DELETED



■ - PROJECT



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-11

TITLE: SR 56 - FROM I-15 TO POMERADO ROAD (TED WILLIAMS PARKWAY)

COUNCIL DISTRICT :  
COMMUNITY PLAN :  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT  
COSTS: LAND ENGR/CONST 13,940,000

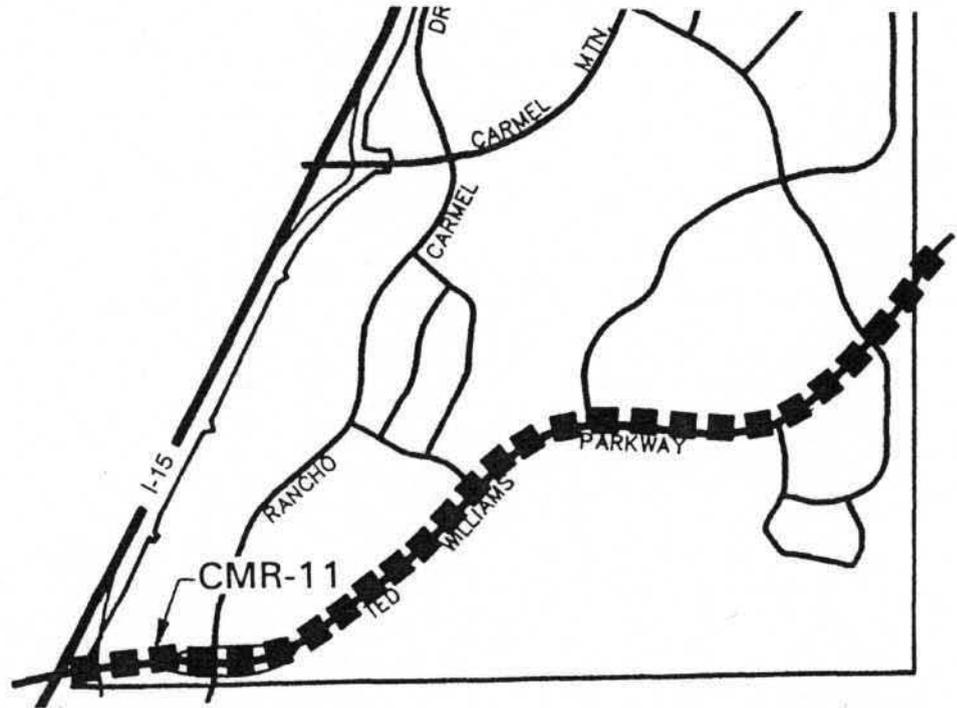
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0									
13,940,000	SUB	13,940,000							
0									
0									
0									
0									
0									
0									
13,940,000	TOTAL	13,940,000	0	0	0	0	0	0	0

L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF AN EXPRESSWAY (126' ROW) FROM INTERSTATE 15 TO POMERADO ROAD IN THE CITY OF POWAY.

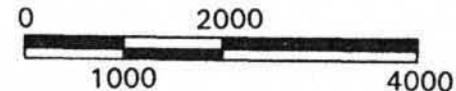
JUSTIFICATION:

NOTE: THIS PROJECT CONSOLIDATES PROJECTS 11, 18, AND 22 INTO ONE PROJECT.



**PROJECT COMPLETED**

■ - PROJECT



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-13

TITLE: CARMEL MOUNTAIN ROAD FLYOVER

COUNCIL DISTRICT :  
COMMUNITY PLAN :  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

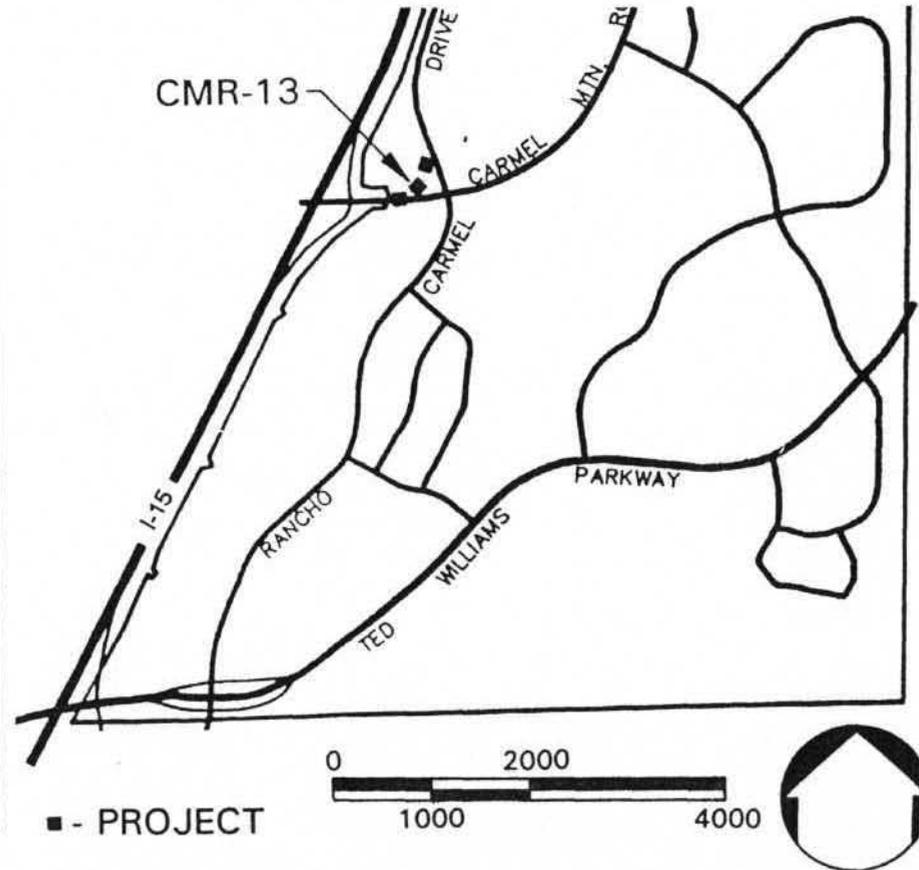
COSTS: LAND ENGR/CONST 0

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0									
0									
0									
0									
0									
0									
0	<b>TOTAL</b>	0	0	0	0	0	0	0	0

L=land purchase    D=design    C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE THE CONSTRUCTION OF A FLYOVER FROM CARMEL MOUNTAIN ROAD TO THE NORTH-SOUTH MAJOR STREET.

JUSTIFICATION: THIS PROJECT WAS DELETED AS PART OF THE FY1985 UPDATE TO THE CFFP.



**PROJECT DELETED**

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-14

TITLE: PASEO LUCIDO

COUNCIL DISTRICT :  
COMMUNITY PLAN :  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:                   LAND                                   ENGR/CONST                   520,500

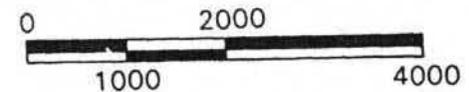
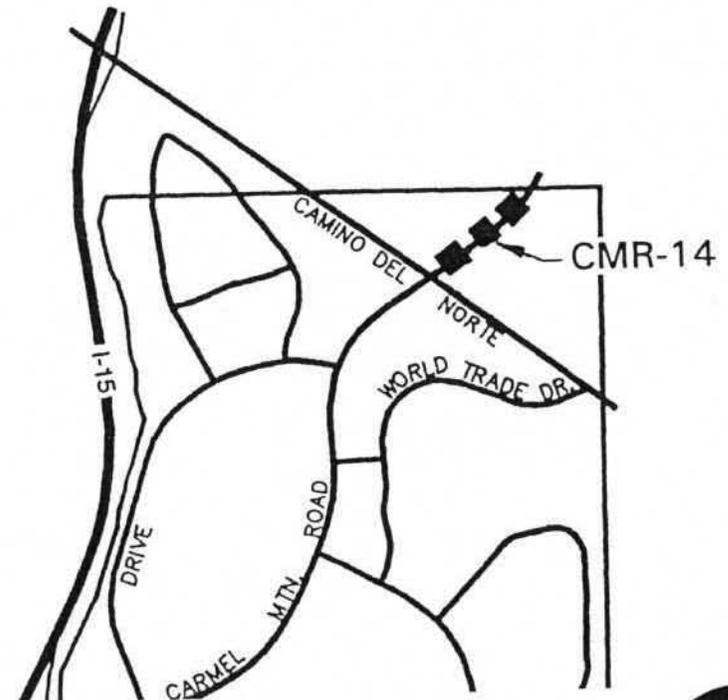
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0									
520,500	SUB	520,500							
0									
0									
0									
0									
0									
520,500	TOTAL	520,500	0	0	0	0	0	0	0

L=land purchase    D=design    C=construction

DESCRIPTION: A FOUR LANE PRIME ARTERIAL FROM SA 680 TO THE NORTHERN COMMUNITY BOUNDARY.

JUSTIFICATION:

**PROJECT COMPLETED**



■ - PROJECT



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-15

TITLE: HIGHLAND RANCH ROAD

COUNCIL DISTRICT :  
COMMUNITY PLAN :  
INITIAL SCHEDULE :

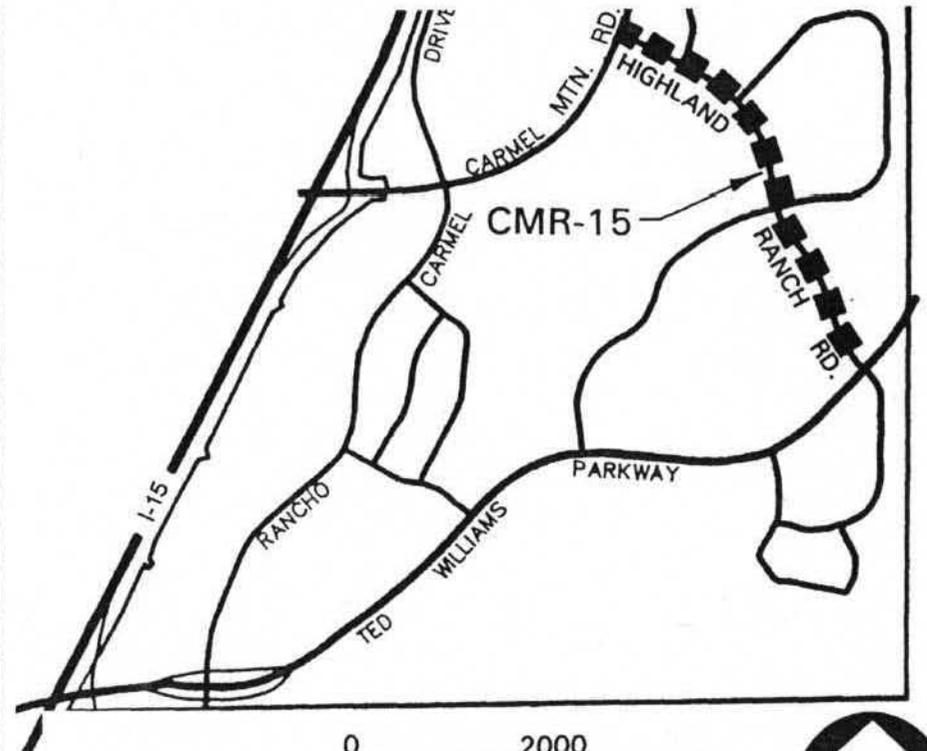
DEPARTMENT: ENGINEERING AND DEVELOPMENT  
COSTS: LAND ENGR/CONST 2,477,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0									
2,477,000	SUB	2,477,000							
0									
0									
0									
0									
0									
2,477,000	TOTAL	2,477,000	0	0	0	0	0	0	0

L=land purchase D=design C=construction

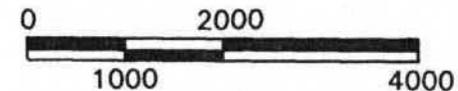
DESCRIPTION: THIS INVOLVES THE CONSTRUCTION OF A MAJOR STREET (98' ROW) FROM CARMEL MOUNTAIN ROAD TO SR 56 (TED WILLIAMS PARKWAY).

JUSTIFICATION:



PROJECT COMPLETED

■ - PROJECT



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-16

TITLE: SHOAL CREEK ROAD

COUNCIL DISTRICT :  
COMMUNITY PLAN :  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

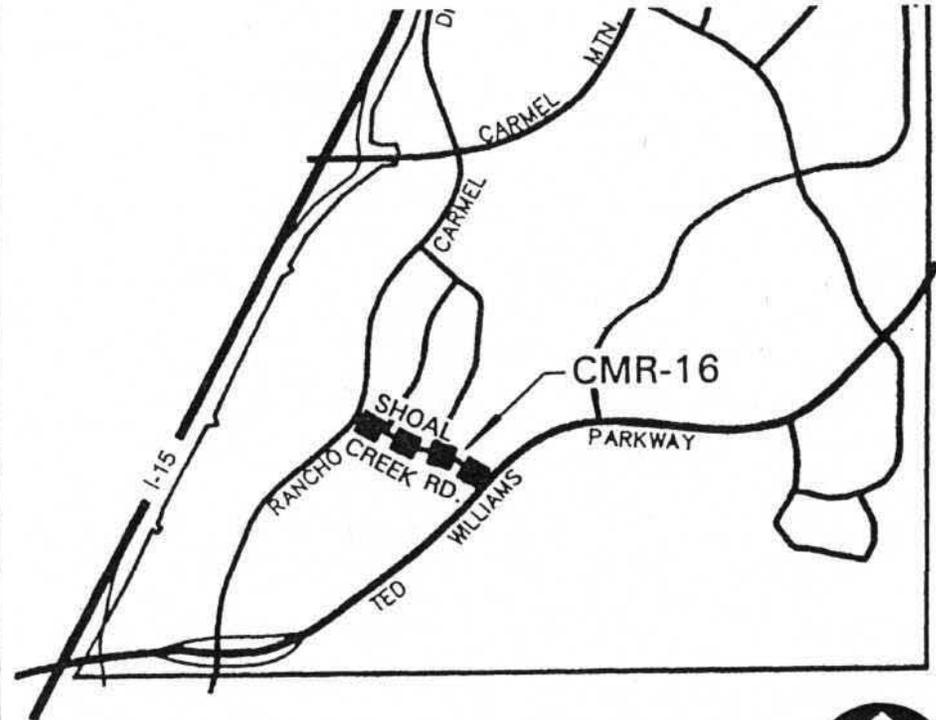
COSTS:                   LAND                                   ENGR/CONST                   460,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0									
460,000	SUB	460,000							
0									
0									
0									
0									
0									
0									
460,000	<b>TOTAL</b>	<b>460,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

L=land purchase    D=design    C=construction

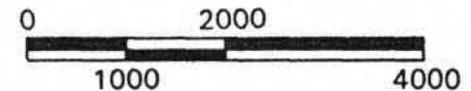
DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A COLLECTOR STREET (60' ROW) FROM RANCHO CARMEL DRIVE TO SR 56 (TED WILLIAMS PARKWAY).

JUSTIFICATION:



**PROJECT COMPLETED**

■ - PROJECT



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: CMR-18**

**TITLE: SR 56 - PHASE II (TED WILLIAMS PARKWAY)**

**COUNCIL DISTRICT :  
COMMUNITY PLAN :  
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT  
COSTS:           LAND                           ENGR/CONSTR

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0	SUB								
0									
0									
0									
0									
0									
<b>0</b>	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

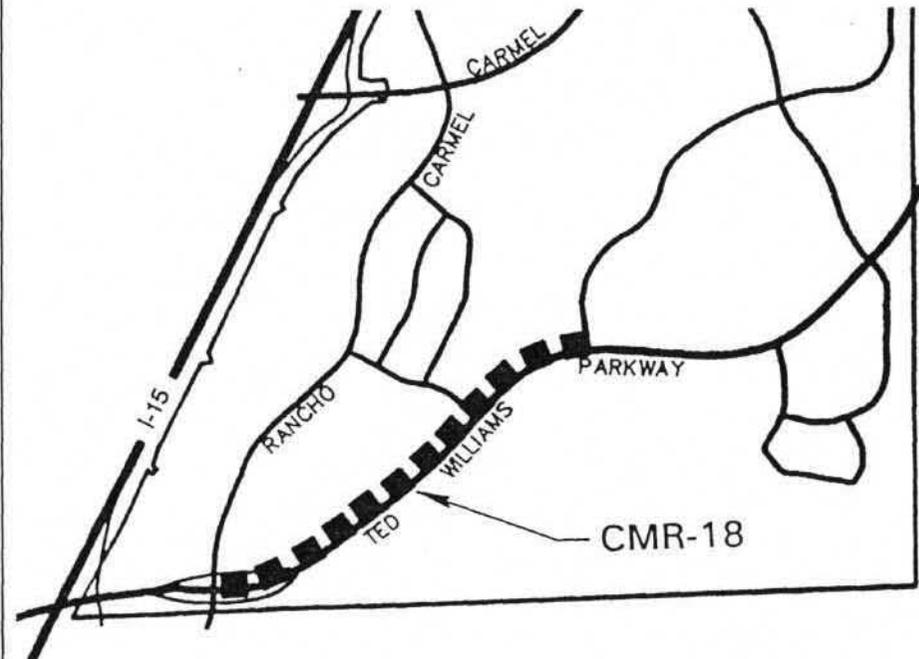
L=land purchase    D=design    C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE CONTINUATION OF SR 56 (126' ROW) FROM THE NORTH-SOUTH MAJOR STREET EASTERLY FROM APPROXIMATELY 4800 LINEAL FEET AS A 6 LANE PRIMARY ARTERIAL.

NOTE: SOME FUNDING FOR THIS PROJECT MAY BE SHARED WITH OTHER DEVELOPMENTS IN THE AREA OF THE PROJECT.

JUSTIFICATION:

NOTE: PROJECT DELETED (SEE PROJECT CMR-11).



SEE PROJECT CMR-11

■ - PROJECT

