

***PARK & RECREATION PROJECTS***

# CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: **COLLEGE AREA PUBLIC PARKS**

DEPARTMENT: PARK AND RECREATION

PROJECT: P- 1

COUNCIL DISTRICT: 9

CIP NO.:

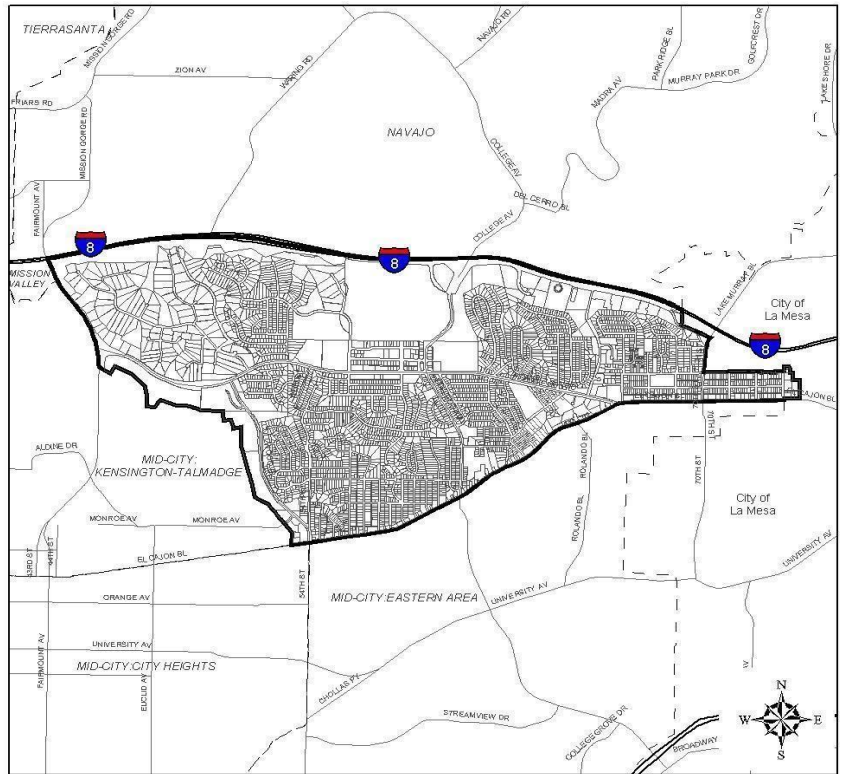
COMMUNITY PLAN: COLLEGE AREA

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF 94.58 ACRES FOR PUBLIC PARKS OR PARK EQUIVALENCIES IN THE COMMUNITY.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE COLLEGE AREA COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

**SCHEDULE:** ACQUISITION, DESIGN, AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.

| ESTIMATED COST        | SOURCE        |
|-----------------------|---------------|
| \$ 95,822,120         | OTHER         |
| \$ 88,419,720         | UNIDENTIFIED* |
|                       |               |
| <b>\$ 184,241,840</b> | <b>TOTAL</b>  |



\*DEVELOPMENT IMPACT FEES ARE ELIGIBLE TO FUND 45.39 ACRES OF THIS PROJECT BASED ON THE CURRENT SANDAG FORECAST FOR REMAINING TOTAL POPULATION (2012 TO 2030).

# CITY OF SAN DIEGO

## FACILITIES FINANCING SECTION

**TITLE:** TUBMAN CHARTER SCHOOL JOINT USE IMPROVEMENTS

**DEPARTMENT:** PARK AND RECREATION

**PROJECT:** P- 2

**COUNCIL DISTRICT:** 9

**CIP NO.:** S-13000

**COMMUNITY PLAN:** COLLEGE AREA

**DESCRIPTION:** THIS PROJECT PROVIDES FOR DESIGN AND CONSTRUCTION OF APPROXIMATELY 1.2 ACRES OF JOINT-USE FACILITIES AT TUBMAN CHARTER SCHOOL TO SUPPLEMENT EXISTING PARK ACREAGE IN THE COMMUNITY. IMPROVEMENTS MAY INCLUDE SYNTHETIC TURF MULTI-PURPOSE FIELDS, MULTI-PURPOSE HANDCOURTS, WALKWAYS, LANDSCAPING, AND ACCESSIBILITY IMPROVEMENTS.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE COLLEGE AREA COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.

| ESTIMATED COST      | SOURCE                  |
|---------------------|-------------------------|
| \$ 1,430,000        | DEVELOPER*              |
| \$ 490,000          | DEVELOPMENT IMPACT FEES |
|                     |                         |
| <b>\$ 1,920,000</b> | <b>TOTAL</b>            |



\*PLYMOUTH HEALTH INVESTMENT, LLC PER PLANNED DEVELOPMENT PERMIT NO. 572630; CONDITION NO. 55.

# CITY OF SAN DIEGO

## FACILITIES FINANCING SECTION

TITLE: **COLLEGE AREA RECREATION CENTER**

DEPARTMENT: PARK AND RECREATION

PROJECT: P- 3

COUNCIL DISTRICT: 9

CIP NO.:

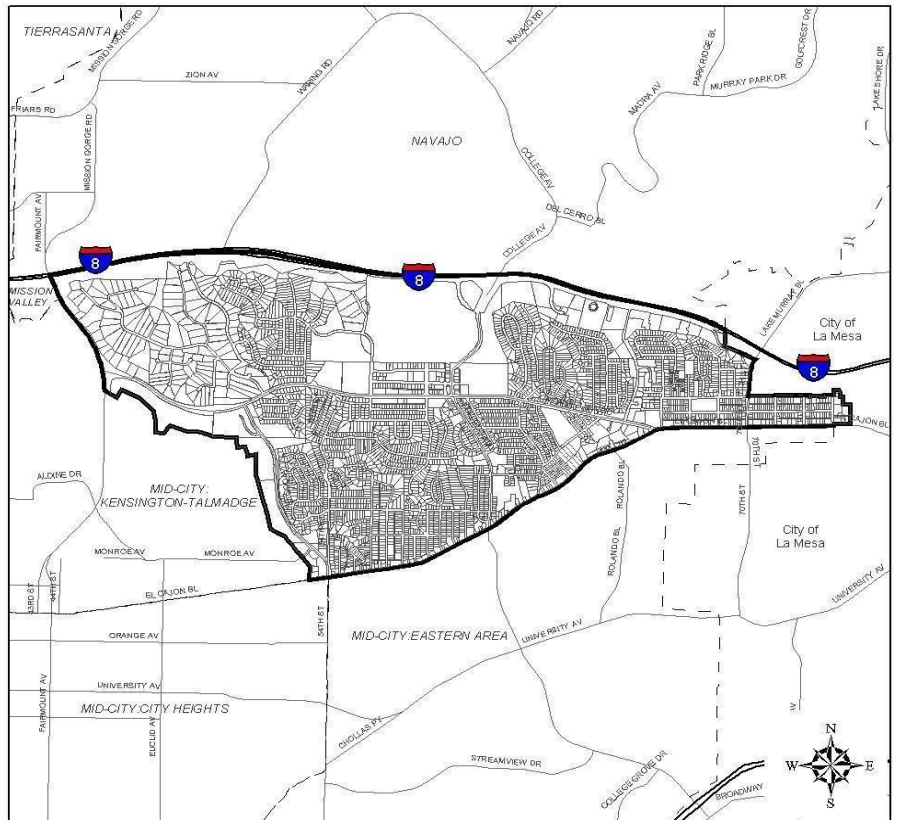
COMMUNITY PLAN: COLLEGE AREA

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 17,000 SQUARE FEET RECREATION CENTER AT A LOCATION TO BE DETERMINED WITHIN THE COMMUNITY.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE COLLEGE AREA COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.

| ESTIMATED COST | SOURCE       |
|----------------|--------------|
| \$ 9,605,000   | UNIDENTIFIED |
|                |              |
|                |              |
| \$ 9,605,000   | TOTAL        |



# CITY OF SAN DIEGO

## FACILITIES FINANCING SECTION

TITLE: **COLLEGE AREA AQUATIC COMPLEX**

DEPARTMENT: PARK AND RECREATION

PROJECT: P- 4

COUNCIL DISTRICT: 9

CIP NO.:

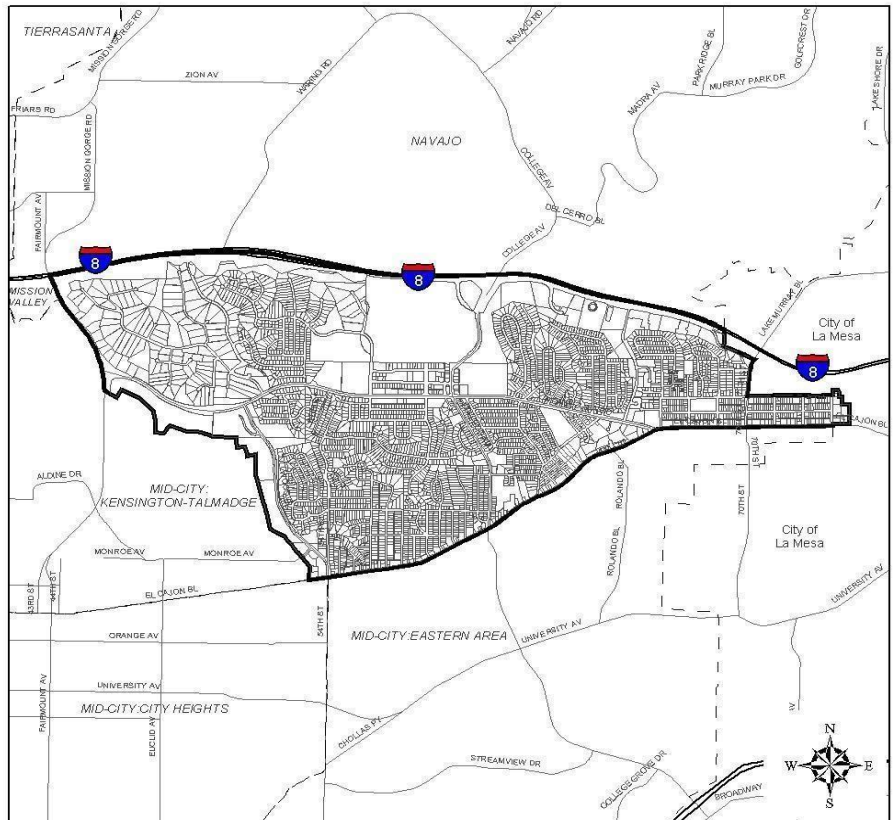
COMMUNITY PLAN: COLLEGE AREA

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN AQUATIC COMPLEX AT A LOCATION TO BE DETERMINED WITHIN THE COMMUNITY. THIS PROJECT WILL SERVE THE COLLEGE AREA (74%) AND SURROUNDING COMMUNITIES (26%).

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE COLLEGE AREA COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.

| ESTIMATED COST      | SOURCE        |
|---------------------|---------------|
| \$ 4,690,860        | UNIDENTIFIED* |
| \$ 1,648,140        | OTHER         |
|                     |               |
| <b>\$ 6,339,000</b> | <b>TOTAL</b>  |



\*DEVELOPMENT IMPACT FEES ARE ELIGIBLE TO FUND 74% OF THIS PROJECT BASED ON THE CURRENT FORECAST FOR REMAINING TOTAL POPULATION.

**CITY OF SAN DIEGO  
FACILITIES FINANCING SECTION**

**TITLE:** LANGUAGE ACADEMY/MONTEZUMA ELEMENTARY JOINT USE

**DEPARTMENT:** PARK AND RECREATION

**PROJECT:** P- 5

**CIP NO.:** S-00972

**COUNCIL DISTRICT:** 9

**COMMUNITY PLAN:** COLLEGE AREA

**DESCRIPTION:** THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 1.5 ACRES AT THE LANGUAGE ACADEMY FOR JOINT USE FACILITIES TO SUPPLEMENT EXISTING PARK ACREAGE IN THE COMMUNITY.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE COLLEGE AREA COMMUNITY PLAN AND WAS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

**SCHEDULE:** THIS PROJECT IS COMPLETE.

| ESTIMATED COST      | SOURCE                  |
|---------------------|-------------------------|
| \$ 1,049,210        | FEDERAL GRANT           |
| \$ 215,628          | DEVELOPMENT IMPACT FEES |
|                     |                         |
| <b>\$ 1,264,838</b> | <b>TOTAL</b>            |

