

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **DEL MAR MESA OPEN SPACE ACQUISITION**

DEPARTMENT: PARK AND RECREATION

PROJECT: **43-18**

COUNCIL DISTRICT: 1

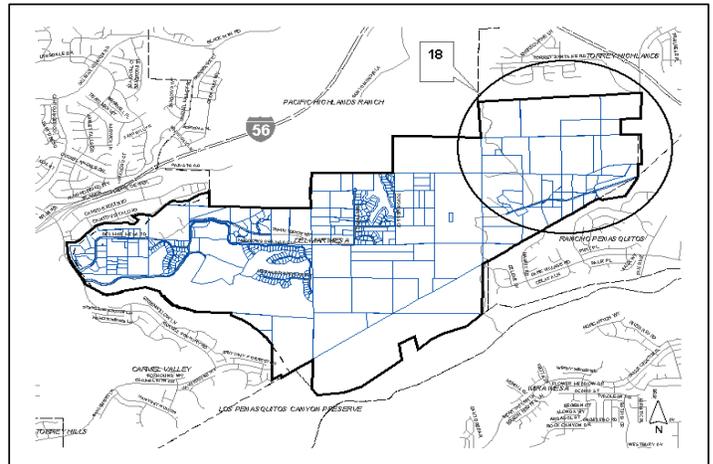
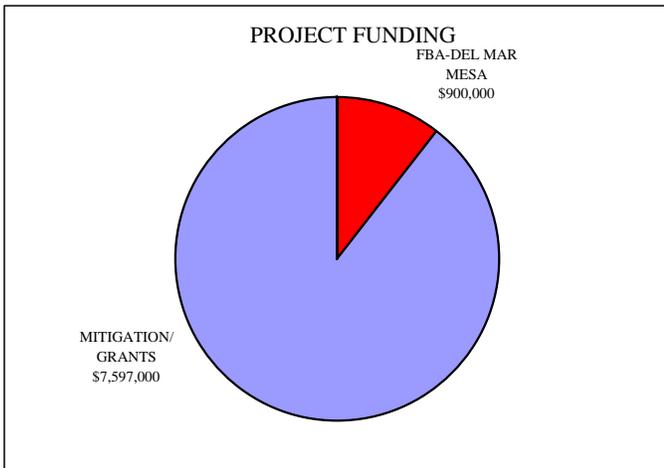
CIP NO.:

COMMUNITY PLAN: DEL MAR MESA

DESCRIPTION: ACQUISITION OF THE REMAINING 33.5 ACRES OF OPEN SPACE IDENTIFIED IN THE FRAMEWORK PLAN AS BEING LOCATED ENTIRELY IN THE ENVIRONMENTAL TIER. FUNDING IS ANTICIPATED TO COME FROM GRANTS, OFF-SITE MITIGATION REQUIRED OF THE DEVELOPING PORTION OF DEL MAR MESA AND OTHER COMMUNITIES, AND FROM THE FBA.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE FRAMEWORK PLAN AND IS INTENDED TO SECURE THE ENVIRONMENTAL TIER AS PERMANENT OPEN SPACE.

SCHEDULE: IT IS ANTICIPATED THAT FBA-FUNDED ACQUISITION WILL BE COMPLETED AT BUILDOUT OF DEL MAR MESA, IN APPROXIMATELY FY 2014. ACQUISITION FROM OFF-SITE MITIGATION IN DEL MAR MESA AND OTHER COMMUNITIES WILL OCCUR AS THESE AREAS BUILD OUT.



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010-2015
\$900,000	FBA-DEL MAR MESA						\$900,000	
\$7,597,000	MITIGATION/GRANTS	\$3,300,000		\$100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,197,000
\$8,497,000	TOTAL	\$3,300,000	\$0	\$100,000	\$1,000,000	\$1,000,000	\$1,900,000	\$1,197,000