

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NORTHWEST AREA POLICE STATION AND COMMUNITY SERVICE CENTER

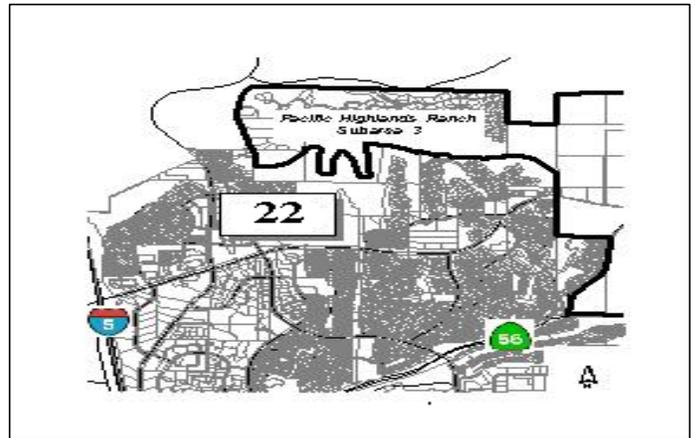
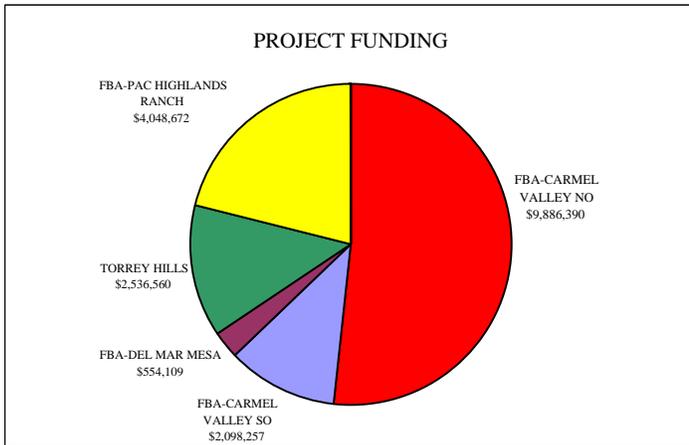
DEPARTMENT: POLICE
CIP NO.: 36-059.0

PROJECT: 43-22
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CARMEL VALLEY

DESCRIPTION: THE PROJECT PROVIDES FOR ACQUISITION OF A SIX-ACRE (FOUR USABLE ACRES) SITE AT EL CAMINO REAL IN CARMEL VALLEY AND CONSTRUCTION OF A 21,760 SQUARE FOOT POLICE STATION, 5,335 SQUARE FOOT LIGHT VEHICLE MAINTENANCE FACILITY, FUELING STATION, CAR WASH, AND SITE WORK. THIS FACILITY WILL SERVE THE EXTREME NORTHWEST AREA OF THE CITY IN CARMEL VALLEY AND ADJACENT COMMUNITY PLAN AREAS. REPRESENTATIVE SHARES, BASED UPON THE CURRENT ANTICIPATED DEVELOPMENT IN EACH RESPECTIVE COMMUNITY: PACIFIC HIGHLANDS RANCH (21.17%), CARMEL VALLEY NORTH (51.70%), CARMEL VALLEY SOUTH (10.97%), TORREY HILLS (13.26%), AND DEL MAR MESA (2.90%).

JUSTIFICATION: DEVELOPMENT OF THE NORTHWEST PORTION OF THE CITY WILL REQUIRE LOCATING A POLICE AREA STATION IN THIS AREA.

SCHEDULE: CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2005.



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$9,886,390	FBA-CARMEL VALLEY NO	\$3,794,500	\$6,091,890					
\$2,098,257	FBA-CARMEL VALLEY SO		\$2,098,257					
\$554,109	FBA-DEL MAR MESA		\$554,109					
\$2,536,560	TORREY HILLS		\$2,536,560					
\$4,048,672	FBA-PAC HIGHLANDS RANCH		\$4,048,672					
\$19,123,988	TOTAL	\$3,794,500	\$15,329,488	\$0	\$0	\$0	\$0	\$0

REFERENCE: Carmel Valley N & S (21-44)
Pacific Highlands Ranch (PO-1)
Torrey Hills (formerly Sorrento Hills) Development Agreement O-17300