CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

Title:	Fire Station No. 1 In	mprovements				F	Project: F-1	
Department:	: Fire-Rescue Department CIP/WBS #: 330930 & S-00786				Council District: 3 Community Plan: Downtown			
Description:	This project would provide for additional capacity at Fire Station #1, located at 1222 First Avenue. Improvements will include the installation of an HVAC system, new dormitories, asbestos removal, and relocation of crew during asbestos removal at Fire Station #1					dormitories,		
Justification:	This station was built in 1971. Improvements are necessary to support the staff and equipment necessary to serve increased density in the Downtown community area and to meet the City standard of providing 7:30 minute emergency response to the community. This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.							
Schedule:	Phase I (remodeling) below) will be schede	-	-		n of Phase	e II (funding	g reflected	
	Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020	
	Unidentified (DIF)	\$1,500,000	\$0	\$0	\$0	\$0	\$0	
	Total	\$1,500,000	\$0	\$0	\$0	\$0	\$0	
		\$1,500,000	\$ 0	\$0	4 0	ŶŸ	ψυ	
Title:	Fire Station No. 2 (I		ψŪ	4 0	90		Project: F-2	
	Fire Station No. 2 (I Fire-Rescue Departm CIP/WBS #:	Bayside)	00	00		F Council Di		
	Fire-Rescue Departm	Bayside) nent rovide for a ne d east of Pacifi	w 25,292 so c Highway	quare foot f on Cedar S	Commu ire station treet. The	F Council Di unity Plans: including t project wil	Project: F-2 strict: 3 & 8 Downtown pelow grade Il include	
Department: Description:	Fire-Rescue Departm CIP/WBS #: This project would pr parking, to be located	Bayside) nent rovide for a ne d east of Pacifi ign, construction needed at this to meet the Ci nunity. This pr	w 25,292 so c Highway on, furnishin location to ity standard oject is con	quare foot f on Cedar S ngs, equipm meet the de of providin sistent with	Commu ire station treet. The nent and tr mand of in g 7:30 mi the goals	F Council Di unity Plans: including t project wil ucks as nee ncreasing de nute emerge of the Dow	Project: F-2 strict: 3 & 8 Downtown below grade ll include ded. ensity in the ency vntown	
Department: Description:	Fire-Rescue Departm CIP/WBS #: This project would pr parking, to be located land acquisition, desi A new fire station is Downtown area, and response to the comm Community Plan and	Bayside) nent rovide for a ne d east of Pacifi ign, construction needed at this to meet the Cinunity. This pr l City's Genera 06. Design at 9	w 25,292 so c Highway on, furnishin location to ity standard oject is con l Plan, and	quare foot f on Cedar S ngs, equipm meet the de of providin sistent with is needed to	Commu- treet. The nent and tr mand of in g 7:30 mi- the goals o serve the	F Council Di unity Plans: including to project will ucks as nee ncreasing do nute emerge of the Dow	Project: F-2 strict: 3 & 8 Downtown below grade Il include ded. ensity in the ency vntown y at	
Department: Description: Justification:	Fire-Rescue Departm CIP/WBS #: This project would pr parking, to be located land acquisition, desi A new fire station is Downtown area, and response to the comm Community Plan and buildout. Land acquired in 200	Bayside) nent rovide for a ne d east of Pacifi ign, construction needed at this to meet the Cinunity. This pr l City's Genera 06. Design at 9	w 25,292 so c Highway on, furnishin location to ity standard oject is con l Plan, and	quare foot f on Cedar S ngs, equipm meet the de of providin sistent with is needed to	Commu- treet. The nent and tr mand of in g 7:30 mi- the goals o serve the	F Council Di unity Plans: including to project will ucks as nee ncreasing do nute emerge of the Dow	Project: F-2 strict: 3 & 8 Downtown below grade Il include ded. ensity in the ency vntown y at	
Department: Description: Justification:	Fire-Rescue Departm CIP/WBS #: This project would pr parking, to be located land acquisition, desi A new fire station is Downtown area, and response to the comm Community Plan and buildout. Land acquired in 200 2017 (as funds are av	Bayside) nent rovide for a ne d east of Pacifi ign, construction needed at this to meet the Cinunity. This pr l City's Genera 06. Design at S vailable).	w 25,292 so c Highway on, furnishin location to ity standard oject is con l Plan, and 05% in FY 2	quare foot f on Cedar S ngs, equipm meet the de of providin sistent with is needed to 2013, and co	Commu fire station treet. The nent and tr mand of in g 7:30 mi the goals o serve the onstruction	F Council Di unity Plans: including b project wil ucks as nee nereasing d nute emerg of the Dow community	Project: F-2 strict: 3 & 8 Downtown below grade ll include ded. ensity in the ency rntown y at FY 2015-	

FY 2015 Downtown Community PFFP

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

Title:	Fire Station No. 3 In	nprovements				I	Project: F-3
Department:	Fire-Rescue Departm WBS #:	ent		Commu	inity Plans:		il District: 3 n & Uptown
Description:	This project would provide for additional capacity at Fire Station #3, located at 721 West Kalmia Street in Little Italy. Improvements include the installation of an HVAC system, a kitchen expansion, new dormitories, and a roof replacement.						
Justification:	This station was built in 1977. Improvements are necessary to support the staff and equipment necessary to serve increased density in the Downtown community area and to meet the City standard of providing 7:30 minute emergency response to the community. Included in CIP project B-13187 is a roof replacement, which is not DIF eligible, nor included in the below cost estimate. Although the station is physically located in the Uptown area, a majority of service calls are within the Downtown area. This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.					area and to mmunity. ble, nor in the project is	
Schedule:	Design and construct below does not include						
	Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
	Unidentified (DIF)	\$350,000	\$0	\$0	\$0	\$0	\$0
	Total	\$350,000	\$0	\$0	\$0	\$0	\$0
Title:	Fire Station No. 4					I	Project: F-4
Department:	Fire-Rescue Departm CIP/WBS #:	ent			Comm		il District: 3 Downtown
Description:	This project would provide for a new replacement Fire Station #4 with additional capacity, within 1-3 blocks of the current location at 8th and J Streets. The project may include land acquisition, demolition, design, construction, furnishings, equipment and trucks as needed.					include	
Justification:	A larger station is required to support the staff and equipment necessary to respond to serve increased density in the Downtown community area and to meet the City standard of providing 7:30 minute emergency response to the community. This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.					v standard of consistent	
Schedule:	Design and construct	ion will be sch	eduled as	tunds beco	me availab	ole.	
	Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
	Unidentified (DIF)	\$24,747,303	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ©0
	Total	\$24,747,303	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

Title:	East Village Fire St	tation]	Project: F-5
Department:	Fire-Rescue Departr CIP/WBS #:	nent			Comm		cil District: 3 n: Downtown
Description:	This project would provide for a new 25,300 square foot fire station including below grade parking, to be located north of Broadway between 13th and 14th Streets. The project will include land acquisition, design, construction, furnishings, equipment and trucks as needed. The project will be implemented as part of a mixed-use development that includes affordable housing.						
Justification:	A new fire station is needed at this location to meet the demand of increasing density in the Downtown area, and to meet the City standard of providing 7:30 minute emergency response to the community. This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at						
Schedule:	Land was acquired i available.	n 2007. Desig	n and const	ruction will	be schedul	led as fund	ls are
	Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
	Unidentified (DIF)	\$27,637,856	\$0	\$0	\$0	\$0	\$0
	Total DIF Eligible	\$27,637,856	\$0	\$0	\$0	\$0	\$0
Title:	Fire Station No. 7]	Project: F-6
Title: Department:	Fire Station No. 7 Fire-Rescue Departr CIP/WBS #:	nent			Commu	Cound	Project: F-6 cil District: 3 s: Downtown
	Fire-Rescue Departr	provide for exp El Chavez Par e foot fire stati on on the same	kway. The ion, and the e site. The p	project will design and c project may i	tation No. include th construction nclude lar	Counc unity Plans 7, located be demoliti on of a new ad acquisit	cil District: 3 s: Downtown l in Barrio on of the v 10,000
Department:	Fire-Rescue Departr CIP/WBS #: This project would p Logan at 944 Cesar existing 3,645 squar square foot fire station	provide for exp El Chavez Par e foot fire statt on on the same construction, f quired to supp urrounding are the Barrio Log goals of the Do	kway. The ion, and the e site. The p urnishings, o ort the staff eas. This ne gan and Dow owntown Co	project will design and coroject may i equipment and and equipment w station is wntown com	tation No. include th construction nclude lar nd trucks a ent necess anticipated munities.	Counc unity Plans 7, located be demolition of a new and acquisit as needed. eary to respond to respond This proje	cil District: 3 s: Downtown d in Barrio on of the v 10,000 ion, pond to nd to ect is
Department: Description:	Fire-Rescue Departr CIP/WBS #: This project would p Logan at 944 Cesar existing 3,645 squar square foot fire station demolition, design, of A larger station is re emergencies in the s emergencies in both consistent with the g	provide for exp El Chavez Par e foot fire station on on the same construction, f quired to supp urrounding are the Barrio Lo coals of the Do community at	kway. The ion, and the e site. The p urnishings, o ort the staff eas. This ne gan and Dow owntown Co buildout.	project will design and coroject may i equipment and and equipm w station is wntown com mmunity Pla	tation No. include the construction nclude lar nd trucks a ent necess anticipated munities. an and City	Counc unity Plans 7, located he demoliti on of a new ad acquisit as needed. ary to resp d to respon This proje y's Genera	cil District: 3 s: Downtown d in Barrio on of the v 10,000 ion, pond to nd to ect is
Department: Description: Justification:	Fire-Rescue Departr CIP/WBS #: This project would p Logan at 944 Cesar existing 3,645 squar square foot fire static demolition, design, o A larger station is re emergencies in the s emergencies in both consistent with the g needed to serve the o Design and construct	provide for exp El Chavez Par e foot fire station on on the same construction, f quired to supp urrounding are the Barrio Lo coals of the Do community at	kway. The ion, and the e site. The p urnishings, o port the staff eas. This ne gan and Dow owntown Co buildout. heduled as f Exp.	project will design and coroject may i equipment and and equipm w station is wntown com mmunity Pla	tation No. include the construction nclude lar nd trucks a ent necess anticipated munities. an and City	Counc unity Plans 7, located he demoliti on of a new ad acquisit as needed. ary to resp d to respon This proje y's Genera	cil District: 3 s: Downtown d in Barrio on of the v 10,000 ion, pond to nd to ect is
Department: Description: Justification:	Fire-Rescue Departr CIP/WBS #: This project would p Logan at 944 Cesar existing 3,645 squar square foot fire statio demolition, design, o A larger station is re emergencies in the s emergencies in both consistent with the g needed to serve the o Design and construct	Provide for exp El Chavez Par e foot fire station on on the same construction, f quired to supp urrounding are the Barrio Log goals of the Do community at tion will be sc Funding \$7,383,036	kway. The ion, and the e site. The p urnishings, o ort the staff eas. This ne gan and Dow owntown Co buildout. heduled as f	project will design and c project may i equipment an and equipm w station is wntown com mmunity Pla funds becom	tation No. include th construction nclude lar nd trucks a ent necess anticipated munities. In and City e available	Cound inity Plans 7, located be demolition of a new and acquisit as needed. ary to respond to respond This proje y's Genera	cil District: 3 s: Downtown l in Barrio on of the v 10,000 ion, bond to nd to ect is 1 Plan, and is
Department: Description: Justification:	Fire-Rescue Departr CIP/WBS #: This project would p Logan at 944 Cesar existing 3,645 squar square foot fire static demolition, design, o A larger station is re emergencies in the s emergencies in both consistent with the g needed to serve the o Design and construct	Funding	kway. The ion, and the e site. The p urnishings, o port the staff eas. This ne gan and Dow owntown Co buildout. heduled as f Exp.	project will design and c project may i equipment an and equipm w station is wntown com mmunity Pla funds becom Cont. Appr.	tation No. include the construction nclude lar nd trucks a ent necess anticipated munities. an and City e available FY 2015	Counc unity Plans 7, located be demolition of a new and acquisit as needed. ary to resp d to respor This proje y's Genera e.	cil District: 3 s: Downtown l in Barrio on of the v 10,000 ion, bond to nd to ect is l Plan, and is