Title:	Children's Park Improvements	Project: P-1							
Department:	Engineering and Capital Projects CIP/WBS #:	Council District: 3 Community Plan: Downtown							
Description:	This project provides for improvements to this existing 1.4 acre park, located at 101 Islan Avenue, to meet the needs of an increasing downtown population and to expand the use of the park. Park improvements may include, but are not limited to: a children's play area with equipment, a restroom building, and interactive water feature.								
Justification:	This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.								
Schedule:	FY 2012-2016.								
	SourceFundingExp.Cont. Appr.FYUnidentified (DIF)\$3,672,900\$0\$0Total\$3,672,900\$0\$0	Y 2015 FY 2016 2017-2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							
Title:	St. Joseph's Park	Project: P-2							
Department:	Engineering and Capital Projects CIP/WBS #:	Council District: 3 Community Plan: Downtown							
Description:	This project provides for the acquisition, design and construction of a 1.38 acre park, bounded by Beech and Ash Streets, and 3rd and 4th Avenues, in the Cortez Hill District. Park amenities may include, but are not limited to: a public open space area (lawn) for active recreation and public gathering, a recreation center with public pool, children's play equipment, north-south linear park, vendor space and security lighting. (Below-grade parking is included in Transportation Project No. T-7.)								
Justification:	This project is consistent with the goals of the Downtown General Plan, and is needed to serve the community at bui								
Schedule:	FY 2013-2025.								
	SourceFundingExp.Cont. Appr.FYUnidentified (DIF)\$24,143,800\$0\$0Total\$24,143,800\$0\$0	Y 2015 FY 2016 2017-2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							

Title:	Post Office Square					I	Project: P-3			
Department:	Engineering and Cap CIP/WBS #:	oital Projects	3		Council District: 3 Community Plan: Downtown					
Description:	This project would provide for the acquisition, design and construction of a 0.46 acre bark, bounded by 8th and 9th Avenues, F Street, and the historic post office structure on E Street, in the East Village District. The proposed park will be designed/constructed ncorporating the National Register of Historic Post Office Facades, and may include, but s not limited to, a public open space plaza, public art, and seating. It is anticipated that he park will be maintained in perpetuity by an adjacent developer.									
Justification:		This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.								
Schedule:	FY 2013-2025.									
	Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020			
	Unidentified (DIF)	\$5,074,650	\$0	\$0	\$0	\$0	\$0			
	Developer	\$2,325,000	\$0	\$0	\$0	\$0	\$0			
	Total	\$7,399,650	\$0	\$0	\$0	\$0	\$0			
Title:	Amici Park Improv	rements				I	Project: P-4			
Department:	Engineering and Cap CIP/WBS #:	oital Projects	3		Comm		il District: 3 : Downtown			
Description:	This project would provide for improvements to this existing 2.8 acre park, located at 350 and 250 West Date Street in the Little Italy District, to meet the needs of an increasing downtown population and to expand the use of the park. Park improvements may include, but are not limited to: safety lighting, a restroom building, and upgrades to the children's play areas and paths of travel to comply with the Americans with Disability Act.									
Justification:	This project is consis General Plan.	stent with th	e goals of t	ne Downtow	n Commur	nity Plan an	d City's			
Schedule:	FY 2013-2020.									
	Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020			
	Unidentified (DIF)	\$1,629,600	\$0	\$0	\$0	\$0	\$0			
	Total	\$1,629,600	\$0	\$0	\$0	\$0	\$0			
1										

Title:	Civic Square					P	Project: P-5			
Department:	Engineering and C CIP/WBS #:	apital Projec	Council District: 3 Community Plan: Downtown							
Description:	This project would provide for the acquisition, design and construction of a 1.38 acre park, bounded by B and C Streets, and Union and Front Streets, in the Civic/Core District. Park amenities may include, but are not limited to, hardscape and softscape, flexible public open grounds to support a variety of events and unstructured recreational and leisure activities, public art, a children's play area, shaded seating area, security lighting, and a restroom/vendor structure. (Below-grade parking is included in Transportation Project No. T-7.)									
Justification:		This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.								
Schedule:	FY 2017-2025.									
	Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020			
	Unidentified (DIF)	\$36,915,480	£xp. \$0	Cont. Appr. \$0	\$0	\$0	\$0			
	total	\$36,915,480	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0			
Title:	Pantoja Park Imp		4-				Project: P-6			
Department:	Engineering and C CIP/WBS #:	apital Projec	ts		Comm		il District: 3 Downtown			
Description:	This project would provide for improvements to this existing 3.0 acre park, located on G Street and India Street, to meet the needs of an increasing downtown population and to expand the use of the park. Park improvements may include, but are not limited to: restrooms, a children's play area with equipment, and ADA upgrades to paths of travel and benches/tables.									
Justification:	This project is cons General Plan, and i					nity Plan an	d City's			
Schedule:	FY 2020-2025.									
		Б 1: 	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020			
	Source	Funding								
	Source Unidentified (DIF)	\$2,625,000	\$0	\$0	\$0	\$0	\$0			
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Title:	Navy Broadway P	агк				1	Project: P-7			
Department:	Engineering and Ca CIP/WBS #:	apital Project	Com	Council District: 3 Community Plan: Downtown						
Description:	This project would provide for the acquisition, design and construction of a 1.9 acre park, located on the corner of Broadway and Harbor Drive, in the Columbia District, to be developed as part of the redevelopment of the U.S. Navy property along Harbor Drive. Park amenities may include, but are not limited to: public open space areas, seating, restrooms, walkways, landscaping, public art and security lighting.									
Justification:		This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.								
Schedule:	FY 2020-2025, dep	endent upon	the Navy'	s developme	nt schedule.					
	Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020			
	Unidentified (DIF)	\$8,775,900	\$0	\$0	\$0	\$0	\$0			
	Total	\$8,775,900	\$0	\$0	\$0	\$0	\$0			
Title:	North Central Squ	uare				I	Project: P-8			
Department:	Engineering and Ca CIP/WBS #:	apital Project	ts		Com		il District: 3 Downtown			
Description:	This project would provide for the acquisition, design and construction of a 0.69 acre park, bounded by C Street, 8th and 9th Avenues, and adjacent to a proposed mixed-use high rise to the North, in the East Village District. It is anticipated that the park will be maintained in perpetuity by the adjacent developer. Park amenities may include, but are not limited to: public open space areas, public art, accommodations for special events such as art shows, twilight movie showings and small concerts, kiosks, and security lighting.									
Justification:	This project is cons General Plan, and i		•			nity Plan and	l City's			
Schedule:	FY 2021-2025.									
	Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020			
	Unidentified (DIF)	\$10,454,850	\$0	\$0	\$0	\$0	\$0			
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	Total	\$10,454,850	\$0		\$0	\$0	\$0			

Title:	East Village Gree	n General De	evelopment P	lan			P-9		
Department:	Engineering and C CIP/WBS #:	apital Projects		Council District: Community Plan: Downtow					
Description:	This project would for an approximate location.)	-		-					
Justification:	This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.								
Schedule:	FY 2012-16.								
	Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020		
	Unidentified (DIF)	\$250,000	\$0	\$0	\$0	\$0	\$0		
	Total	\$250,000	\$0	\$0	\$0	\$0	\$0		
Title: Department: Description:	East Village Green Park DevelopmentP-10Engineering and Capital ProjectsCouncil District: 3CIP/WBS #:Community Plan: DowntownThis project provides for the acquisition and development of an approximate 4.13 acrepark in eastern downtown, bounded by F and G Streets, and 13th and 15th Streets, in twoblocks: a standard city block (200' x 300'; aka West Block) and a superblock (400' x 300';aka East Block) separated by 14th Street. Specific park features will be determinedthrough a GDP process (see project P-9) including public input, and may include, but arenot limited to: open lawn areas, informal amphitheater, vendor area(s), off-leash dogpark,17,000 square foot recreation center with public pool, public art, outdoor seating,shade trees, gardens and trellises, and children's play areas including a tot lot. (Below-grade parking is included in Transportation Project No. T-7.)								
	aka East Block) se through a GDP pro- not limited to: ope park,17,000 square shade trees, garder	parated by 14t cess (see proj n lawn areas, i foot recreations and trellises	h Street. Spe ect P-9) inclu nformal amp on center with , and childrer	ecific park fo iding public hitheater, ve i public poo n's play area	eatures wi input, and endor area l, public a s includin	Il be deter I may incl (s), off-le rt, outdoor	mined ude, but are ash dog r seating,		
Justification:	aka East Block) se through a GDP pro- not limited to: ope park,17,000 square shade trees, garder	parated by 14t cess (see proj n lawn areas, i foot recreations and trellises cluded in Transistent with th	h Street. Spe ect P-9) inclu nformal amp on center with , and children asportation Pr e goals of the	ecific park fe ding public hitheater, ve n public poo n's play area roiect No. T	eatures wi input, and endor area l, public a s includin -7.) Commun	I be deter I may incl (s), off-le rt, outdoor g a tot lot.	mined ude, but are ash dog r seating, (Below-		
Justification: Schedule:	aka East Block) se through a GDP pro- not limited to: ope park,17,000 square shade trees, garder grade parking is in This project is con	parated by 14t cess (see proj n lawn areas, i foot recreations and trellises cluded in Transistent with the s needed to see s have been fu	h Street. Spe ect P-9) inclu nformal amp on center with , and children asportation Pr e goals of the erve the comm lly acquired;	ecific park fe ding public hitheater, ve public poo n's play area roiect No. T Downtown nunity at bu East Block	eatures wi input, and endor area l, public a s includin -7.) Commun ildout. parcels pa	I be deter I may incl (s), off-le rt, outdoor g a tot lot. ity Plan a	mined ude, but are ash dog r seating, (Below- nd City's		
	aka East Block) se through a GDP pro- not limited to: ope park,17,000 square shade trees, garder grade parking is in This project is con General Plan, and West Block parcel	parated by 14t cess (see proj n lawn areas, i foot recreations and trellises cluded in Transistent with the s needed to see s have been fu	h Street. Spe ect P-9) inclu nformal amp on center with , and children asportation Pr e goals of the erve the comm lly acquired;	ecific park fe ding public hitheater, ve public poo n's play area roiect No. T Downtown nunity at bu East Block	eatures wi input, and endor area l, public a s includin -7.) Commun ildout. parcels pa	I be deter I may incl (s), off-le rt, outdoor g a tot lot. ity Plan a	mined ude, but are ash dog r seating, (Below- nd City's		
	aka East Block) se through a GDP pro- not limited to: oper park,17,000 square shade trees, garder grade parking is in This project is con General Plan, and West Block parcel Construction may	parated by 14t cess (see proj n lawn areas, i e foot recreations and trellises cluded in Transistent with the is needed to see s have been fur be phased as f	h Street. Spe ect P-9) inclu- nformal amp on center with , and children asportation Pr e goals of the erve the comm illy acquired; unding becom	ecific park fo ding public hitheater, ve a public poo n's play area roiect No. T Downtown nunity at bu East Block nes availabl	eatures wi input, and endor area l, public a s includin -7.) Commun ildout. parcels pa e.	I be deter I may incl (s), off-le rt, outdoor g a tot lot. ity Plan a rtially acq	mined ude, but are ash dog r seating, (Below- nd City's uuired.		

FY 2015 Downtown Community PFFP

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Title:	Downtown Recreat		Pi	roject: P-11					
Department:	Engineering and Cap CIP/WBS #:	Com	Council District: 3 Community Plan: Downtown						
Description:	This project would provide for a recreational facility and pool within a public park or private property, secured by public assess easements and/or long term joint-use agreements.								
Justification:	1 0	This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.							
Schedule:	FY 2013-2025.								
	Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020		
	Unidentified (DIF)	\$16,741,200	\$0	\$0	\$0	\$0	\$0		
	Total	\$16,741,200	\$0	\$0	\$0	\$0	\$0		
Title:	North Embarcader AKA North Embarc	-		NEVP)		Pı	roject: P-12		
Department:	Engineering and Cap CIP/WBS #:	pital Projects	3		Com		il District: 3 : Downtown		
Description:		The project provides for the design and construction of 11.8 acres of waterfront esplanade and park improvements between B and Hawthorn Streets on Port District-owned property.							
Justification:	This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.								
Schedule:	Phase I construction available.	began in FY	2013. Fu	ture phases v	will occur as	s funding be	comes		
	Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020		
	Unidentified (Other)	\$47,250,000	\$0	\$0	\$0	\$0			
	Total	\$47,250,000	\$0	\$0	\$0	\$0	\$0		
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Title:	Downtown Park Acquisition and Development P-13									
Department:	Engineering and Cap CIP/WBS #:	oital Projects			Council Distric Community Plan: Downto					
Description:	This project would provide funding for the acquisition, design and construction of up to 5.7 acres of public open space and park facilities throughout the Downtown Community to include, but not limited to, mini-parks, pocket parks and plazas. This project includes opportunities for parks which the public could access through, for instance, rights-of-ways, joint-use agreements, public/private access agreements, or direct land purchases from developers.									
Justification:	This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.									
Schedule:	Specific projects wil	l be scheduled	l individua	ally.						
	Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020			
	Unidentified (DIF)	\$95,098,319	\$0	\$0	\$0	\$0	\$0			
	total	\$95,098,319	\$0	\$0	\$0	\$0	\$0			
Title: Department:	Freeway Lids - Open Space and Park Facilities Project: P-1 Engineering and Capital Projects Council District: CIP/WBS #: Community Plan: Downtow This project would provide for the design and construction of eight lids of up to 11.2 acres									
Description:	CIP/WBS #: This project would p	provide for the	•		ion of eight	nunity Plan lids of up	n: Downtown to 11.2 acres			
-	CIP/WBS #: This project would p of open space and pa proposed East Villag Streets to mid-block located between Sec	provide for the ark facilities lo ge lids would b between Islan ond and Eight	ocated ove be located d and J St h Avenues	r Interstate : from mid-b treets. The j s.	ion of eight 5 (bridge st lock betwee proposed Co	nunity Plan lids of up ructures). en G and M ortez lids v	n: Downtown to 11.2 acres The Market would be			
Description: Justification:	CIP/WBS #: This project would p of open space and pa proposed East Villag Streets to mid-block	provide for the ark facilities lo ge lids would b between Islan ond and Eight stent with the	ocated ove be located d and J St h Avenue goals of th	r Interstate : from mid-b treets. The j s. ne Downtow	ion of eight 5 (bridge st lock betwee proposed Co 7n Commun	nunity Plan lids of up ructures). en G and M ortez lids v	n: Downtown to 11.2 acres The Market would be			
-	CIP/WBS #: This project would p of open space and pa proposed East Villag Streets to mid-block located between Sec This project is consis	provide for the ark facilities lo ge lids would be between Islan ond and Eight stent with the needed to serv financing plar % of the cost l and finalized	peated ove be located d and J St h Avenues goals of th ye the com h, the DIF of two fre	r Interstate : from mid-b treets. The j s. ne Downtow nmunity at b eligible por eeway lids (I	ion of eight 5 (bridge sti- lock betwee proposed Co 7n Commun puildout. tion of proj East Village	nunity Plan lids of up ructures). en G and M ortez lids v ity Plan an ect cost (ic and Corte	n: Downtown to 11.2 acres The Market would be nd City's dentified ez). As the			
Justification:	CIP/WBS #: This project would p of open space and pa proposed East Villag Streets to mid-block located between Sec This project is consis General Plan, and is For purposes of this below) represents 50 projects are designed	provide for the ark facilities lo be lids would be between Islan ond and Eight stent with the needed to serv financing plar % of the cost and finalized evaluated.	peated ove be located d and J St h Avenues goals of th ye the com h, the DIF of two fre cost estir	r Interstate : from mid-b treets. The j s. ne Downtow nmunity at b eligible por seway lids (I nates are su	ion of eight 5 (bridge sti- lock betwee proposed Co 7n Commun puildout. tion of proj East Village	nunity Plan lids of up ructures). en G and M ortez lids v ity Plan an ect cost (ic and Corte	n: Downtown to 11.2 acres The Market would be nd City's dentified ez). As the			
Justification: Funding:	CIP/WBS #: This project would p of open space and pa proposed East Villag Streets to mid-block located between Sec This project is consis General Plan, and is For purposes of this below) represents 50 projects are designed eligibility will be re- Specific projects wil	provide for the ark facilities lo ge lids would be between Islan ond and Eight stent with the needed to serve financing plan 9% of the cost 1 and finalized evaluated. 1 be scheduled Funding	cated ove be located d and J St h Avenue: goals of th ye the com h, the DIF of two fre cost estir l individua Exp.	r Interstate : from mid-b treets. The p s. ne Downtow nmunity at b eligible por eeway lids (I nates are su ally. <u>Cont. Appr.</u>	ion of eight 5 (bridge sta lock betwee proposed Co 7n Commun puildout. tion of proj East Village bmitted, pro	nunity Plan lids of up ructures). en G and M ortez lids v ity Plan an ect cost (ic and Corte	n: Downtown to 11.2 acres The Market would be nd City's dentified ez). As the fic DIF			
Justification: Funding:	CIP/WBS #: This project would p of open space and pa proposed East Villag Streets to mid-block located between Sec This project is consis General Plan, and is For purposes of this below) represents 50 projects are designed eligibility will be re- Specific projects will Source Unidentified (DIF)	provide for the ark facilities lo ge lids would be between Islan ond and Eight stent with the needed to serv financing plan % of the cost and finalized evaluated. I be scheduled Funding \$67,500,000	cated ove be located d and J St h Avenues goals of th ye the com h, the DIF of two fre cost estir l individua Exp. \$0	r Interstate : from mid-b freets. The j s. ne Downtow nmunity at b eligible por seway lids (I nates are su ally. <u>Cont. Appr.</u> §0	ion of eight 5 (bridge sti- lock betwee proposed Co 7n Commun puildout. tion of proj- East Village bmitted, pro	nunity Plan lids of up ructures). en G and M ortez lids v ity Plan an ect cost (ic e and Corte oject-speci	n: Downtown to 11.2 acres The Market would be nd City's dentified ez). As the fic DIF			
Justification: Funding:	CIP/WBS #: This project would p of open space and pa proposed East Villag Streets to mid-block located between Sec This project is consis General Plan, and is For purposes of this below) represents 50 projects are designed eligibility will be re- Specific projects wil	provide for the ark facilities lo ge lids would be between Islan ond and Eight stent with the needed to serve financing plan 9% of the cost 1 and finalized evaluated. 1 be scheduled Funding	cated ove be located d and J St h Avenue: goals of th ye the com h, the DIF of two fre cost estir l individua Exp.	r Interstate : from mid-b treets. The p s. ne Downtow nmunity at b eligible por eeway lids (I nates are su ally. <u>Cont. Appr.</u>	ion of eight 5 (bridge sta lock betwee proposed Co 7n Commun puildout. tion of proj East Village bmitted, pro	nunity Plan lids of up ructures). en G and M ortez lids v ity Plan ar ect cost (ic e and Corte oject-speci	n: Downtown to 11.2 acres The Market would be nd City's dentified ez). As the fic DIF			

Title:	Accessibility Compliance - Park and Recreation Facilities	Project: P-15
Department:	Disability Services CIP/WBS #:	Council District: 3 Community Plan: Downtown
Description:	This project will provide funding for American Disabilities A disability-related citizens complaints at all Downtown area put facilities. Future projects may include, but are not limited to William Heath Davis House (410 Island Av	blic park and recreation

- **Justification:** This project is consistent with Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act (ADA); the goals of the Downtown Community Plan and City's General Plan; and is needed to serve the community at buildout.
- **Schedule:** Projects will be scheduled individually.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$700,000	\$0	\$0	\$0	\$0	\$0
Total	\$700,000	\$0	\$0	\$0	\$0	\$0