

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**Title:** **Children's Park Improvements** **Project: P-1**

**Department:** Engineering and Capital Projects **Council District: 3**  
CIP/WBS #: **Community Plan: Downtown**

**Description:** This project provides for improvements to this existing 1.4 acre park, located at 101 Island Avenue, to meet the needs of an increasing downtown population and to expand the use of the park. Park improvements may include, but are not limited to: a children's play area with equipment, a restroom building, and interactive water feature.

**Justification:** This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

**Schedule:** FY 2012-2016.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$3,672,900	\$0	\$0	\$0	\$0	\$0
Total	\$3,672,900	\$0	\$0	\$0	\$0	\$0

**Title:** **St. Joseph's Park** **Project: P-2**

**Department:** Engineering and Capital Projects **Council District: 3**  
CIP/WBS #: **Community Plan: Downtown**

**Description:** This project provides for the acquisition, design and construction of a 1.38 acre park, bounded by Beech and Ash Streets, and 3rd and 4th Avenues, in the Cortez Hill District. Park amenities may include, but are not limited to: a public open space area (lawn) for active recreation and public gathering, a recreation center with public pool, children's play equipment, north-south linear park, vendor space and security lighting. (Below-grade parking is included in Transportation Project No. T-7.)

**Justification:** This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

**Schedule:** FY 2013-2025.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$24,143,800	\$0	\$0	\$0	\$0	\$0
Total	\$24,143,800	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

<b>Title:</b>	<b>Post Office Square</b>	<b>Project: P-3</b>																												
<b>Department:</b>	Engineering and Capital Projects	Council District: 3																												
	CIP/WBS #:	Community Plan: Downtown																												
<b>Description:</b>	<p>This project would provide for the acquisition, design and construction of a 0.46 acre park, bounded by 8th and 9th Avenues, F Street, and the historic post office structure on E Street, in the East Village District. The proposed park will be designed/constructed incorporating the National Register of Historic Post Office Facades, and may include, but is not limited to, a public open space plaza, public art, and seating. It is anticipated that the park will be maintained in perpetuity by an adjacent developer.</p>																													
<b>Justification:</b>	<p>This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.</p>																													
<b>Schedule:</b>	FY 2013-2025.																													
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Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020																								
Unidentified (DIF)	\$5,074,650	\$0	\$0	\$0	\$0	\$0																								
Developer	\$2,325,000	\$0	\$0	\$0	\$0	\$0																								
Total	\$7,399,650	\$0	\$0	\$0	\$0	\$0																								

<b>Title:</b>	<b>Amici Park Improvements</b>	<b>Project: P-4</b>																					
<b>Department:</b>	Engineering and Capital Projects	Council District: 3																					
	CIP/WBS #:	Community Plan: Downtown																					
<b>Description:</b>	<p>This project would provide for improvements to this existing 2.8 acre park, located at 350 and 250 West Date Street in the Little Italy District, to meet the needs of an increasing downtown population and to expand the use of the park. Park improvements may include, but are not limited to: safety lighting, a restroom building, and upgrades to the children's play areas and paths of travel to comply with the Americans with Disability Act.</p>																						
<b>Justification:</b>	<p>This project is consistent with the goals of the Downtown Community Plan and City's General Plan.</p>																						
<b>Schedule:</b>	FY 2013-2020.																						
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Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020																	
Unidentified (DIF)	\$1,629,600	\$0	\$0	\$0	\$0	\$0																	
Total	\$1,629,600	\$0	\$0	\$0	\$0	\$0																	

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**Title:** Civic Square **Project: P-5**

**Department:** Engineering and Capital Projects Council District: 3  
CIP/WBS #: Community Plan: Downtown

**Description:** This project would provide for the acquisition, design and construction of a 1.38 acre park, bounded by B and C Streets, and Union and Front Streets, in the Civic/Core District. Park amenities may include, but are not limited to, hardscape and softscape, flexible public open grounds to support a variety of events and unstructured recreational and leisure activities, public art, a children's play area, shaded seating area, security lighting, and a restroom/vendor structure. (Below-grade parking is included in Transportation Project No. T-7.)

**Justification:** This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

**Schedule:** FY 2017-2025.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$36,915,480	\$0	\$0	\$0	\$0	\$0
total	\$36,915,480	\$0	\$0	\$0	\$0	\$0

**Title:** Pantoja Park Improvements **Project: P-6**

**Department:** Engineering and Capital Projects Council District: 3  
CIP/WBS #: Community Plan: Downtown

**Description:** This project would provide for improvements to this existing 3.0 acre park, located on G Street and India Street, to meet the needs of an increasing downtown population and to expand the use of the park. Park improvements may include, but are not limited to: restrooms, a children's play area with equipment, and ADA upgrades to paths of travel and benches/tables.

**Justification:** This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

**Schedule:** FY 2020-2025.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$2,625,000	\$0	\$0	\$0	\$0	\$0
Total	\$2,625,000	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**Title:** Navy Broadway Park **Project: P-7**

**Department:** Engineering and Capital Projects Council District: 3  
CIP/WBS #: Community Plan: Downtown

**Description:** This project would provide for the acquisition, design and construction of a 1.9 acre park, located on the corner of Broadway and Harbor Drive, in the Columbia District, to be developed as part of the redevelopment of the U.S. Navy property along Harbor Drive. Park amenities may include, but are not limited to: public open space areas, seating, restrooms, walkways, landscaping, public art and security lighting.

**Justification:** This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

**Schedule:** FY 2020-2025, dependent upon the Navy's development schedule.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$8,775,900	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$8,775,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Title:** North Central Square **Project: P-8**

**Department:** Engineering and Capital Projects Council District: 3  
CIP/WBS #: Community Plan: Downtown

**Description:** This project would provide for the acquisition, design and construction of a 0.69 acre park, bounded by C Street, 8th and 9th Avenues, and adjacent to a proposed mixed-use high rise to the North, in the East Village District. It is anticipated that the park will be maintained in perpetuity by the adjacent developer. Park amenities may include, but are not limited to: public open space areas, public art, accommodations for special events such as art shows, twilight movie showings and small concerts, kiosks, and security lighting.

**Justification:** This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

**Schedule:** FY 2021-2025.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$10,454,850	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$10,454,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**Title:** **East Village Green General Development Plan** **P-9**

**Department:** Engineering and Capital Projects Council District: 3  
CIP/WBS #: Community Plan: Downtown

**Description:** This project would provide for an East Village Green Park General Development Plan, for an approximately 4.13 acre park in eastern downtown. (See project P-10 for specific location.)

**Justification:** This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

**Schedule:** FY 2012-16.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$250,000	\$0	\$0	\$0	\$0	\$0
Total	\$250,000	\$0	\$0	\$0	\$0	\$0

**Title:** **East Village Green Park Development** **P-10**

**Department:** Engineering and Capital Projects Council District: 3  
CIP/WBS #: Community Plan: Downtown

**Description:** This project provides for the acquisition and development of an approximate 4.13 acre park in eastern downtown, bounded by F and G Streets, and 13th and 15th Streets, in two blocks: a standard city block (200' x 300'; aka West Block) and a superblock (400' x 300'; aka East Block) separated by 14th Street. Specific park features will be determined through a GDP process (see project P-9) including public input, and may include, but are not limited to: open lawn areas, informal amphitheater, vendor area(s), off-leash dog park, 17,000 square foot recreation center with public pool, public art, outdoor seating, shade trees, gardens and trellises, and children's play areas including a tot lot. (Below-grade parking is included in Transportation Project No. T-7.)

**Justification:** This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

**Schedule:** West Block parcels have been fully acquired; East Block parcels partially acquired. Construction may be phased as funding becomes available.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$54,753,510	\$0	\$0	\$0	\$0	\$0
Total	\$54,753,510	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**Title:** **Downtown Recreation Center and Pool** **Project: P-11**

**Department:** Engineering and Capital Projects Council District: 3  
CIP/WBS #: Community Plan: Downtown

**Description:** This project would provide for a recreational facility and pool within a public park or private property, secured by public assess easements and/or long term joint-use agreements.

**Justification:** This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

**Schedule:** FY 2013-2025.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$16,741,200	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$16,741,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Title:** **North Embarcadero Esplanade** **Project: P-12**  
AKA North Embarcadero Visionary Plan (NEVP)

**Department:** Engineering and Capital Projects Council District: 3  
CIP/WBS #: Community Plan: Downtown

**Description:** The project provides for the design and construction of 11.8 acres of waterfront esplanade and park improvements between B and Hawthorn Streets on Port District-owned property.

**Justification:** This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

**Schedule:** Phase I construction began in FY 2013. Future phases will occur as funding becomes available.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (Other)	\$47,250,000	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$47,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

<b>Title:</b>	<b>Downtown Park Acquisition and Development</b>	<b>P-13</b>																					
<b>Department:</b>	Engineering and Capital Projects	Council District: 3																					
	CIP/WBS #:	Community Plan: Downtown																					
<b>Description:</b>	This project would provide funding for the acquisition, design and construction of up to 5.7 acres of public open space and park facilities throughout the Downtown Community to include, but not limited to, mini-parks, pocket parks and plazas. This project includes opportunities for parks which the public could access through, for instance, rights-of-ways, joint-use agreements, public/private access agreements, or direct land purchases from developers.																						
<b>Justification:</b>	This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.																						
<b>Schedule:</b>	Specific projects will be scheduled individually.																						
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Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020																	
Unidentified (DIF)	\$95,098,319	\$0	\$0	\$0	\$0	\$0																	
total	\$95,098,319	\$0	\$0	\$0	\$0	\$0																	

<b>Title:</b>	<b>Freeway Lids - Open Space and Park Facilities</b>	<b>Project: P-14</b>																												
<b>Department:</b>	Engineering and Capital Projects	Council District: 3																												
	CIP/WBS #:	Community Plan: Downtown																												
<b>Description:</b>	This project would provide for the design and construction of eight lids of up to 11.2 acres of open space and park facilities located over Interstate 5 (bridge structures). The proposed East Village lids would be located from mid-block between G and Market Streets to mid-block between Island and J Streets. The proposed Cortez lids would be located between Second and Eighth Avenues.																													
<b>Justification:</b>	This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.																													
<b>Funding:</b>	For purposes of this financing plan, the DIF eligible portion of project cost (identified below) represents 50% of the cost of two freeway lids (East Village and Cortez). As the projects are designed and finalized cost estimates are submitted, project-specific DIF eligibility will be re-evaluated.																													
<b>Schedule:</b>	Specific projects will be scheduled individually.																													
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Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020																								
Unidentified (DIF)	\$67,500,000	\$0	\$0	\$0	\$0	\$0																								
Unidentified (Other)*	\$324,400,000	\$0	\$0	\$0	\$0	\$0																								
Total	\$391,900,000	\$0	\$0	\$0	\$0	\$0																								

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**Title:** Accessibility Compliance - Park and Recreation Facilities **Project: P-15**

**Department:** Disability Services Council District: 3  
CIP/WBS #: Community Plan: Downtown

**Description:** This project will provide funding for American Disabilities Act (ADA) barrier removal and disability-related citizens complaints at all Downtown area public park and recreation facilities. Future projects may include, but are not limited to

William Heath Davis House (410 Island Ave.) \$350,000

**Justification:** This project is consistent with Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act (ADA); the goals of the Downtown Community Plan and City's General Plan; and is needed to serve the community at buildout.

**Schedule:** Projects will be scheduled individually.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$700,000	\$0	\$0	\$0	\$0	\$0
Total	\$700,000	\$0	\$0	\$0	\$0	\$0