

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

Title: Local Transportation Improvements

Project: T-1

Department: Engineering and Capital Projects
CIP/WBS #:

Council District: 3
Community Plan: Downtown

Description: This project would provide for necessary improvements to local intersections, roadway segments and freeway interchanges serving the Downtown community area. Proposed future projects may include, but are not limited to: sidewalks and street restriping, pop outs, signals, crossing improvements, roadway improvements, bike and pedestrian improvements, freeway ramps, and ramp intersection improvements

Completed projects:

<u>CIP/WBS</u>	<u>Title</u>	<u>DIF Expended</u>
525480	Laural Street Widening (Pre-2001)	\$39,369
622902	Traffic Signals (1998-2004)	\$37,324
622922	Traffic Signals (Pre-2001)	\$64,785
681037	Traffic Signal System (Pre-2001)	\$33,000
112760	Beach Street Underdrain	\$70,025
120720	Recon. of State Street Drain	\$100,000
120730	16th Street Drain	\$410,575
S-00895	Centre city Pop-outs	\$59
		\$755,137

Justification: This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

Schedule: Projects will be scheduled individually.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
DIF Expended*	\$755,137	\$755,137	\$0	\$0	\$0	\$0
Unidentified (DIF)	\$249,419,342	\$0	\$0	\$0	\$0	\$0
Total	\$250,174,479	\$755,137	\$0	\$0	\$0	\$0

* DIF expended on transportation projects prior to FY 2004.

CITY OF SAN DIEGO
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Title: **Downtown Promenades** **Project: T-4**

Department: Engineering and Capital Projects **Council District: 3**
CIP/WBS #: **Community Plan: Downtown**

Description: This project would provide for the future design and construction of open space linkages throughout the Downtown community area. Open space linkages are pedestrian-friendly routes between recreational and open space areas, as well a cultural/leisure opportunities and activities, and are designed to promote alternative transportation modalities and provide downtown residents with walk-able links to all local open space and recreational facilities.

Justification: This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

Schedule: Projects will be scheduled individually.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$90,000,000	\$0	\$0	\$0	\$0	\$0
TOTAL	\$90,000,000	\$0	\$0	\$0	\$0	\$0

Title: **6th Avenue Bridge Promenade** **Project: T-5**

Department: Engineering and Capital Projects **Council District: 3**
CIP/WBS #: **Community Plan: Downtown**

Description: This project would provide for improvements to the 6th Avenue Bridge and northward to Elm Street to enhance the pedestrian connection to Balboa Park from Cortez Hill. Included in the project cost estimate is a Master Plan and Feasibility Study, project design and construction.

Justification: This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

Schedule: FY 2015-2018.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$2,415,000	\$0	\$0	\$0	\$0	\$0
Total	\$2,415,000	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

Title: Accessibility Compliance - Transportation Facilities **Project: T-6**

Department: Disability Services Council District: 3
CIP/WBS #: Multiple Community Plan: Downtown

Description: This project would provide funding for American Disabilities Act (ADA) barrier removal and disability related citizens complaints at all Downtown area City transportation facilities.

Completed Projects:

<u>CIP/WBS</u>	<u>Title</u>	<u>DIF Expended</u>
524608	Remove Arch. Barriers (Pre-2001)	\$44,573
524622	Remove Arch. Barriers (Pre-2001)	\$11,000
524623	Remove Arch. Barriers (Pre-2001)	\$9,000
		\$64,573

Future Projects may include, but are not limited to:

<u>Accessible Pedestrian Signals:</u>	<u>Cost Estimate</u>	
Hawthorn & India	\$25,000	
Hawthorn & Kettner	\$20,000	
Hawthorn & Columbia	\$29,000	
West Grape & Columbia	\$21,000	
West Grape & India	\$20,000	
West Grape & Kettner	\$20,000	
<u>Accessible Pedestrian Signals with Curb Ramps:</u>		
1st and Broadway	\$137,284	
2nd and Broadway	\$107,776	
3rd and Broadway	\$107,263	
4th and Broadway	\$122,000	
		\$609,323

Justification: This project is consistent with Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act (ADA); the goals of the Downtown Community Plan and City's General Plan; and is needed to serve the community at buildout.

Schedule: Projects will be scheduled individually.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
DIF Scheduled	\$673,896	\$64,573	\$0	\$609,323	\$0	\$0
Unidentified (DIF)	\$750,000	\$0	\$0	\$0	\$0	\$0
Total	\$1,423,896	\$64,573	\$0	\$609,323	\$0	\$0

CITY OF SAN DIEGO
 FACILITIES FINANCING PROGRAM

Title: Below-Grade Parking Structures **Project: T-7**

Department: Engineering and Capital Projects Council District: 3
 CIP/WBS #: Community Plan: Downtown

Description: This project would provide for the future design and construction of below-grade parking structures at locations to include, but not limited to, St. Joseph's Park (Beech and Ash Streets, and 3rd and 4th Avenues), Civic Square (B and C Streets, and Union and Front Streets), and East Village Green Park (F and G Streets, and 13th and 15th Streets).

Justification: This project is consistent with the goals of the Downtown Community Plan and City's General Plan, and is needed to serve the community at buildout.

Schedule: Projects will be scheduled individually.

Source	Funding	Exp.	Cont. Appr.	FY 2015	FY 2016	2017-2020
Unidentified (DIF)	\$15,800,400	\$0	\$0	\$0	\$0	\$0
TOTAL	\$15,800,400	\$0	\$0	\$0	\$0	\$0