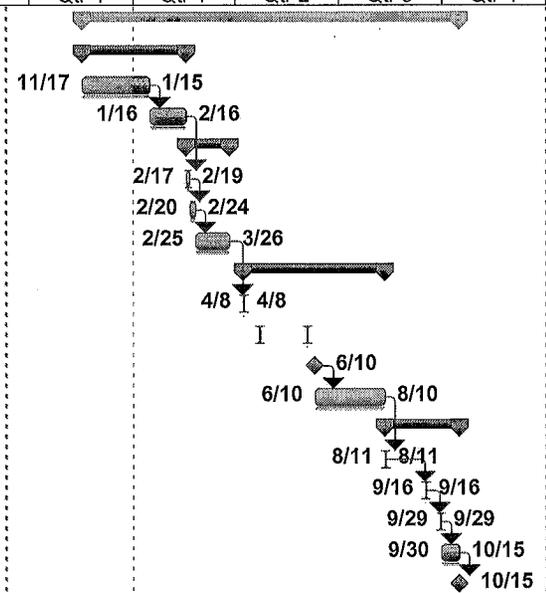


**FY 2016 GREATER GOLDER HILL
PUBLIC FACILITIES FINANCING PLAN UPDATE
11-MONTH TIMELINE**

Task Name	Calendar Days	Duration	2015						2016
			Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1
GREATER GOLDEN HILL PUBLIC FACILITIES FINANCING PLAN UPDATE	333	239 days							
1 INITIATION PHASE	92	66 days							
1.1 Obtain Project/Cost Information from Departments	62	44 days							
1.2 Finalize Project/Cost Information from Departments	30	22 days							
2 ANALYSIS PHASE	40	28 days							
2.1 Update Forecast Data	5	3 days							
2.2 Calculate Development Impact Fees	5	3 days							
2.3 Prepare Draft Financing Plan	30	22 days							
3 REVIEW PHASE	119	89 days							
3.1 Community Planning Group (CPG) Introduction	1	1 day							
3.2 CPG Subcommittee Meetings	29	31 days							
3.3 CPG Recommendation/Public Review	0	0 days							
3.4 Route Request for Council Action (e1472)	60	44 days							
4 APPROVAL PHASE	71	48 days							
4.1 Planning Commission Hearing	1	1 day							
4.2 Smart Growth & Land Use Committee	1	1 day							
4.3 City Council Approval	1	1 day							
4.4 Final Passage (Mayor Signs Resolution)*	16	12 days							
4.5 Project Completed	0	0 days							



Project: GREATER GOLDEN HILL PL
Date: Wed 9/10/14

Task		Rolled Up Task		External Tasks	
Critical Task		Rolled Up Critical Task		Project Summary	
Progress		Rolled Up Milestone		Group By Summary	
Milestone		Rolled Up Progress		Deadline	
Summary		Split			