

GREATER NORTH PARK PUBLIC FACILITIES FINANCING PLAN UPDATE TIMELINE

Task Name	Calendar Days	Timeline																				
		2014						2015														
		Jan	e	Mar	Apr	a	Jun	Jul	Au	g	Oct	o	De	Jan	e	Mar	Apr	a	Jun	Jul	Au	g
GREATER NORTH PARK PFFP FY 2015 UPDATE	296 days																					
1 INITIATION PHASE	90 days																					
1.1 Obtain Project/Cost Information from Departments	60 days																					
1.2 Finalize Project/Cost Information from Departments	30 days																					
2 ANALYSIS PHASE	40 days																					
2.1 Update Forecast Data	5 days																					
2.2 Calculate Development Impact Fees	5 days																					
2.3 Prepare Draft Financing Plan	30 days																					
3 REVIEW PHASE	98 days																					
3.1 Community Planning Group (CPG) Introduction	1 day																					
3.2 CPG Subcommittee Meeting*	60 days																					
3.3 Community Planning Group recommendation / public review	1 day																					
3.4 City interdepartmental review (e1472)**	60 days																					
4 APPROVAL PHASE	55 days																					
4.1 Planning Commission	1 day																					
4.2 Smart Growth & Land Use Committee	1 day																					
4.3 City Council/Mayor approval***	1 day																					

Project: GREATER NORTH PARK PF
Date: Wed 9/10/14



*Assumes 2 subcommittee meetings with CPG
 **Companion Item of the Community Plan Update, subject to change.
 ***New Development Impact Fees (DIF) rates effective 60 days after Mayoral approval.