

BARRIO LOGAN PUBLIC FACILITIES FINANCING PLAN UPDATE

Task Name	Calendar Days	2013																					
		Mar	Apr	a	Jun	Jul	u	e	Oct	o	e	Jan	e	Mar	Apr	a	Jun	Jul	u	e	Oct	o	
BARRIO LOGAN PFFP UPDATE	506 days																						
1 INITIATION PHASE (2012 forward)*	90 days																						
1.1 Obtain, Develop, and Update Project Costs	90 days																						
2 ANALYSIS PHASE	121 days																						
2.1 Update Forecast Data	1 day																						
2.2 Calculate Development Impact Fees	60 days																						
2.3 Prepare Draft Financing Plan	60 days																						
3 REVIEW PHASE	168 days																						
3.1 Stakeholders Committee Review *	15 days																						
3.2 Stakeholders Subcommittee Meeting	1 day																						
3.3 Internal Management Review	45 days																						
3.4 City interdepartmental review (e1472)	32 days																						
4 APPROVAL PHASE	91 days																						
4.1 Land Use & Housing Committee	1 day																						
4.2 Planning Commission	1 day																						
4.3 City Council/ Mayoral Approval**	1 day																						

Project: BARRIO LOGAN PFFP UPDA Date: Thu 6/20/13	Task	Milestone	External Tasks
	Split	Summary	External Milestone
	Progress	Project Summary	Deadline

* The Barrio Logan Stakeholders Group reviewed an earlier draft of the PFFP in 2011.
 **New Development Impact Fees (DIF) rates effective 60 days after Mayoral approval.