

**FY 2014 CARMEL VALLEY
PUBLIC FACILITIES FINANCING PLAN UPDATE
13-MONTH TIMELINE**

Task Name	Calendar Days	2013																	
		Half 2, 2012					Half 1, 2013				Half 2, 2013								
		J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	
FY 2014 Carmel Valley PFFP Update	392 days																		
1 INITIATION PHASE	162 days																		
1.1 Community Planning Group (CPG) Committee Mtg (8-29-12)	1 day	◆ 8/29																	
1.2 CPG Committee Mtg (12-13-12)	1 day																		
1.3 Department Responses Received (8-29-12 through 2-6-13)	161 days																		
2 ANALYSIS PHASE	63 days																		
2.1 Calculate fee, prepare cashflow and prepare draft financing plan.	35 days																		
2.2 DSD Mtg with re: CEQA review (3-21-13)	1 day																		
2.3 3rd CPG Committee Mtg (3-27-13)	1 day																		
2.4 Revisions to Draft	7 days																		
2.5 4th CPG Comm. Mtg & Recommendation to Proceed (4-8-13)	1 day																		
2.6 Final Revisions to Draft	2 days																		
3 REVIEW PHASE	64 days																		
3.1 Draft PFFP to CPG Board (4-11-13)	1 day																		
3.2 CPG Board Vote (4-25-13)	1 day	◆ 4/25																	
3.3 Routing/Approval of Council request (e1472)	49 days																		
4 APPROVAL PHASE	93 days																		
4.1 Infrastructure Committee (6-24-13)	1 day																		
4.2 City Council (7-16-13)	1 day																		
4.3 City Council (9-10-13)	1 day																		
4.4 Mayoral Approval**	4 days	◆ 9/2																	

Project: FY 2014 Carmel Valley PFFP Date: Wed 12/11/13	Task		Milestone	◆	External Tasks	
	Split		Summary		External Milestone	◆
	Progress		Project Summary		Deadline	↓

*FBA PFFPs require 2 City Council meetings.
 **New FBA/Development Impact Fees rates effective 60 days after Mayor's Approval
**Development Services Department
 Facilities Financing Section**