

**FY 2014 DOWNTOWN/CENTRE-CITY
PUBLIC FACILITIES FINANCING PLAN UPDATE
11-MONTH TIMELINE**

Task Name	Calendar Days	4th Quarter				1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd
		S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A
FY 2014 Downtown-Centre City PFFP Update	511 days?																				
1 INITIATION PHASE	175 days																				
1.1 Call Letter Distributed (10-10-12)	1 day																				
1.2 Initial mtgs with Fire-Rescue, Transp. & Civic SD (10-31-12)	1 day																				
1.3 Department Responses Received (10-10-12 through 2-8-13)	121 days																				
1.4 Meeting with Civic SD (4-2-13)	1 day																				
2 ANALYSIS PHASE	160 days																				
2.1 Calculate fee and prepare draft financing plan.	23 days																				
2.2 Draft Update to Civic San Diego & City Departments	1 day																				
2.3 Civic San Diego & City Department Review	28 days																				
2.4 Revise Draft	10 days																				
2.5 Civic SD Enter's Into Consultant Contract	28 days																				
2.6 Draft Results of Park Study Received (Civic SD Contract)	66 days																				
2.7 Final Revisions to Draft	4 days																				
3 REVIEW PHASE	102 days																				
3.1 Presentation to Mgmt, Community Planning Group and BIA	60 days																				
3.2 Revisions to Draft	3 days																				
3.3 CPG Board Vote (estimated Nov. 20)	9 days																				
3.4 Management/CD Review	14 days																				
3.5 Routing/Approval of Council request (e1472)	30 days																				
4 APPROVAL PHASE	74 days?																				
4.1 Infrastructure Committee (estimated Jan 27)	38 days																				
4.2 City Council (estimated Feb 22)	26 days																				
4.3 Mayoral Approval*	10 days																				
	1 day?																				

Project: FY 2014 Downtown-Centre Ci
Date: Thu 9/12/13

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	

*New Development Impact Fees rates effective 60 days after Mayoral approval.

**Development Services Department
Facilities Financing Section**