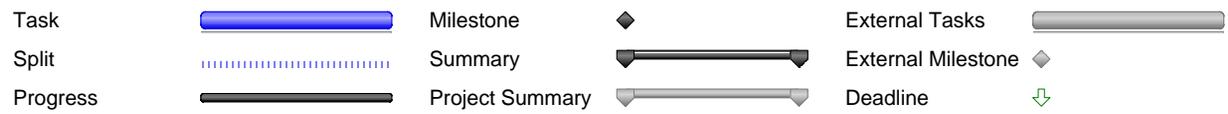


**FY 2014 OTAY MESA-NESTOR
PUBLIC FACILITIES FINANCING PLAN UPDATE
10-MONTH TIMELINE**

Task Name	Calendar Days	Qtr 1, 2013	Qtr 2, 2013	Qtr 3, 2013	Qtr 4, 2013	Qtr 1, 2014
		Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec	Jan Feb
FY 2014 Otay Mesa-Nestor PFFP Update	311 days					
1 INITIATION PHASE	77 days					
1.1 Community Planning Group (CPG) mtg (2-13-13)	1 day					
1.2 Prepare/distribute Call Letter	14 days					
1.3 CPG Committee meeting #1 (3-20-13)	1 day					
1.4 Draft new project sheets and PFFP text.	34 days					
1.5 CPG Committee meeting #2 (est. 4-24-13)	1 day					
1.6 Department Responses Received (2-27-13 through 4-30-13)	62 days					
2 ANALYSIS PHASE	97 days					
2.1 Calculate fee and prepare draft financing plan	14 days					
2.2 CPG Committee meeting #3-6	78 days					
2.3 Revisions to Draft	4 days					
2.4 CPG Committee vote (anticipated 10-9-13)	1 day					
3 REVIEW PHASE	83 days					
3.1 CPG Draft of Priority List	12 days					
3.2 PFFP draft to CPG Board for review	1 day					
3.3 CPG Board Vote (8-14-13)	1 day					
3.4 Draft to BIA and CD staff	10 days					
3.5 Routing/Approval of Council request (e1472)	20 days					
4 APPROVAL PHASE	54 days					
4.1 Infrastructure Committee (11-18-13)	13 days					
4.2 City Council (12-10-13)	1 day					
4.3 Mayoral Approval (Anticipated by 12-20-13)*	10 days					

Project: FY 2014 Otay Mesa-Nestor PI
Date: Wed 12/11/13



*New Development Impact Fees rates effective 60 days after Mayoral ap