

FY 2015 BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN UPDATE

ID	Task Name	Calendar Days	October	Novem	Decem	Januar	Febru	March	April	May	June	July	August	Septe	Octobe	Novem	Decem	Januar	Febru
0	FY 2015 BLACK MOUNTAIN RANCH PFFP UPDATE	301 days	←-----→																
1	1 INITIATION PHASE	109 days	←-----→																
2	1.1 Request Project/Cost Information from City Departments	50 days	←-----→																
3	1.2 Finalize Project/Cost Information from City Depart/Developer	60 days	←-----→																
4	2 ANALYSIS PHASE	142 days	←-----→																
5	2.1 Update Development Schedule	75 days	←-----→																
6	2.2 Review Project Costs with City Staff	75 days	←-----→																
7	2.3 Prepare Draft Cash Flow	16 days	←-----→																
8	2.4 Prepare Draft PFFP	16 days	←-----→																
9	2.5 Internal/BMR Review of Draft PFFP	67 days	←-----→																
10	3 REVIEW PHASE	55 days	←-----→																
11	3.1 Community Planning Group (CPG) Subcommittee Meeting(s)	32 days	←-----→																
12	3.2 CPG Recommendation	1 day	←-----→																
13	3.3 City Interdepartmental Review (e1472)	22 days	←-----→																
14	4 APPROVAL PHASE	45 days	←-----→																
15	4.1 Infrastructure Committee	1 day	←-----→																
16	4.2 1st City Council Hearing	1 day	←-----→																
17	4.3 2nd City Council Hearing/ Mayoral Approval*	1 day	←-----→																

Project: FY 2015 BLACK MOUNTAIN R Date: Tue 8/19/14	Task Split Progress Milestone	Summary Project Summary	External Tasks External Milestone	Deadline ↓
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* NEW FBA RATES EFFECTIVE 60 DAYS AFTER MAYORAL APPROVAL