

# NORTH PARK PUBLIC FACILITIES FINANCING PLAN UPDATE TIMELINE

Task Name	Calendar Days	2014										2015									
		Jan	e	Mar	Apr	a	Jun	Jul	u	e	Oct	o	e	Jan	e	Mar	Apr	a	Jun	Jul	u
<b>NORTH PARK PFFP FY 2015 UPDATE</b>	<b>296 days</b>																				
<b>1 INITIATION PHASE</b>	<b>90 days</b>																				
1.1 Obtain Project/Cost Information from Departments	60 days																				
1.2 Finalize Project/Cost Information from Departments	30 days																				
<b>2 ANALYSIS PHASE</b>	<b>40 days</b>																				
2.1 Update Forecast Data	5 days																				
2.2 Calculate Development Impact Fees	5 days																				
2.3 Prepare Draft Financing Plan	30 days																				
<b>3 REVIEW PHASE</b>	<b>98 days</b>																				
3.1 Community Planning Group (CPG) Introduction	1 day																				
3.2 CPG Subcommittee Meeting*	60 days																				
3.3 Community Planning Group recommendation / public review	1 day																				
3.4 City interdepartmental review (e1472)**	60 days																				
<b>4 APPROVAL PHASE</b>	<b>55 days</b>																				
4.1 Planning Commission	1 day																				
4.2 Smart Growth & Land Use Committee	1 day																				
4.3 City Council/Mayor approval***	1 day																				

Project: NORTH PARK PFFP FY 2015  
Date: Wed 6/4/14

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	

\*Assumes 2 subcommittee meetings with CPG  
 \*\*Companion Item of the Community Plan Update, subject to change.  
 \*\*\*New Development Impact Fees (DIF) rates effective 60 days after Mayoral approval.