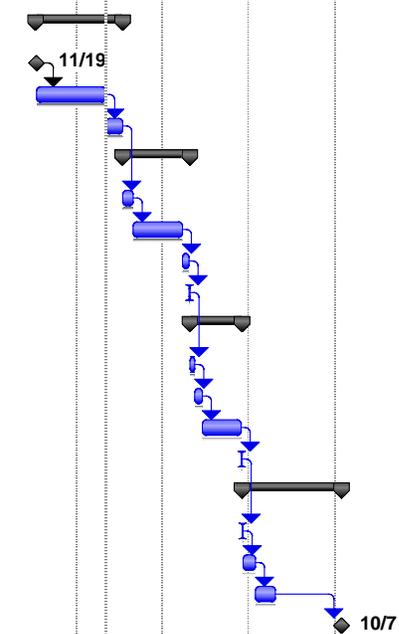


**FY 2015 North and South University City
PUBLIC FACILITIES FINANCING PLANS UPDATE
11-MONTH TIMELINE**

Task Name	Calendar Days	4th Quart			1st Quart			2nd Quart			3rd Quart			4th Quart		
		O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
FY 2015 North and South University City PFFP Updates	323 days															
1 INITIATION PHASE	92 days															
1.1 Call Letter Distributed (11-19-13)	1 day															
1.2 Department Responses Received through January	73 days															
1.3 Meeting with University City CPG (anticipated 2-18-14)	18 days															
2 ANALYSIS PHASE	71 days															
2.1 Calculate fee and prepare draft financing plan.	11 days															
2.2 Meet with University CPG PFFP Committee (estimate through April)	52 days															
2.3 Revise Draft	7 days															
2.4 CPG PFFP Committee Vote (estimate 4-30-14)	1 day															
3 REVIEW PHASE	55 days															
3.1 Revisions to Draft	5 days															
3.2 CPG Board Vote (5-13-14)	8 days															
3.3 Routing of e1472 Begins	41 days															
3.4 Meet with CD 1 (prior to INFRA)	1 day															
4 APPROVAL PHASE	105 days															
4.1 Infrastructure Committee (estimated June 25)	1 day															
4.2 City Council First Hearing (est. July 8)	13 days															
4.3 City Council Second Hearing (est. July 29)	21 days															
4.4 Requesting Matching Implementation Dates (October of 2014)	70 days															



Project: FY 2015 North and South Univ Date: Fri 1/31/14	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

*New Development Impact Fees rates effective 60 days after Mayoral approval.

**Development Services Department
Facilities Financing Section**