

SOUTHEASTERN SD PUBLIC FACILITIES FINANCING PLAN UPDATE TIMELINE

Task Name	Calendar Days	2014					2015														
		Jan	e	Mar	Apr	a	Jun	Jul	u	e	Oct	o	e	Jan	e	Mar	Apr	a	Jun	Jul	
SOUTHEASTERN SD PFFP FY 2015 UPDATE	384 days																				
1 INITIATION PHASE	122 days																				
1.1 Obtain Project/Cost Information from Departments	62 days																				
1.2 Finalize Project/Cost Information from Departments	60 days																				
2 ANALYSIS PHASE	70 days																				
2.1 Update Forecast Data	5 days																				
2.2 Calculate Development Impact Fees	5 days																				
2.3 Prepare Draft Financing Plan	60 days																				
3 REVIEW PHASE	121 days																				
3.1 Community Planning Group (CPG) Introduction	1 day																				
3.2 CPG Subcommittee Meeting*	60 days																				
3.3 Community Planning Group recommendation / public review	60 days																				
3.4 City interdepartmental review (e1472)**	60 days																				
4 APPROVAL PHASE	35 days																				
4.1 Smart Growth & Land Use Committee	1 day																				
4.2 Planning Commission	1 day																				
4.3 City Council/ Mayoral approval***	1 day																				

Project: SOUTHEASTERN SD PFFP F Date: Wed 6/4/14	Task Milestone External Tasks	Split Summary External Milestone	Progress Project Summary Deadline
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*Assumes 2 subcommittee meetings with CPG
 **Companion Item of the Community Plan Update, Subject to change.
 ***New Development Impact Fees (DIF) rates effective 60 days after Mayoral approval.

**Planning Development
 Facilities Financing Section**