

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P1**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

TITLE: **FOUR (4) ACRE NEIGHBORHOOD PARK**

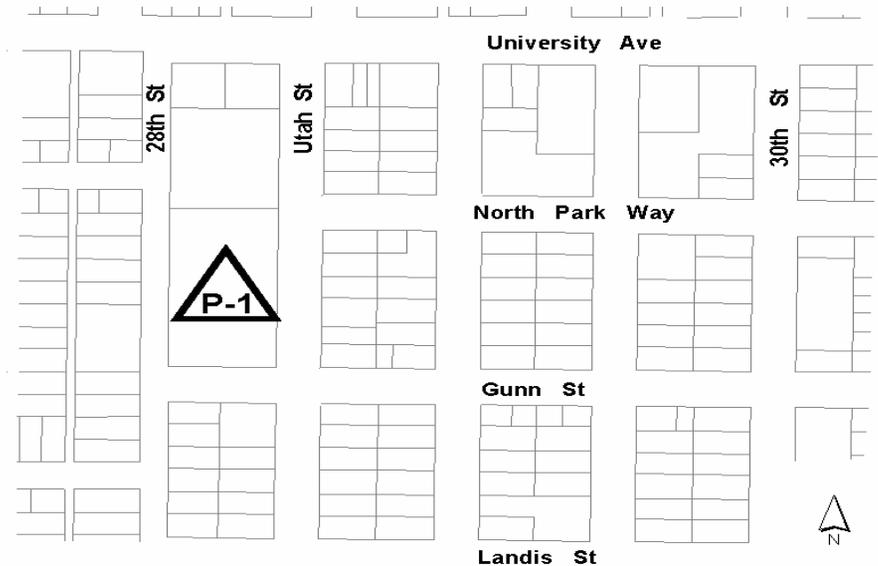
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
3,600,000	UNIDENTIFIED									
<b>3,600,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF APPROXIMATELY FOUR (4) USABLE ACRES LOCATED ADJACENT TO JEFFERSON ELEMENTARY SCHOOL.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE NORTH PARK COMMUNITY.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P2**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

**TITLE: JEFFERSON ELEMENTARY SCHOOL/PARK PLAYGROUND**

DEPARTMENT: PARK AND RECREATION

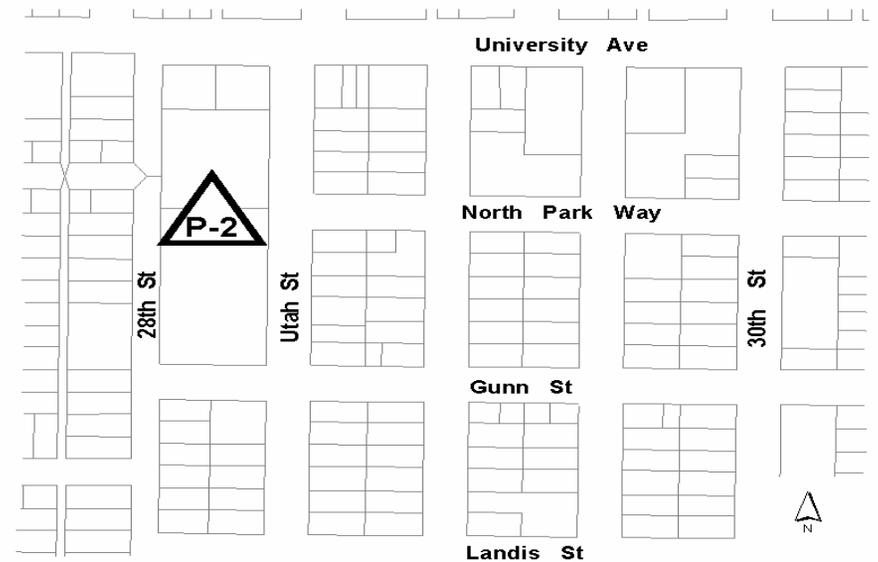
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
657,000	PRKDIF			131,400	525,600				
<b>657,000</b>	<b>TOTAL</b>	0	0	131,400	525,600	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

**DESCRIPTION:** THIS PROJECT PROVIDES FOR STREET CLOSURE, ACQUISITION OF PROPERTY, DESIGN AND CONSTRUCTION OF JOINT-USE ATHLETIC FIELDS AT JEFFERSON ELEMENTARY SCHOOL IN CONJUNCTION WITH SCHOOL EXPANSION. APPROXIMATELY 2 ACRES.

**JUSTIFICATION:** THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE NORTH PARK COMMUNITY.

**SCHEDULE:** DESIGN IS SCHEDULED TO BEGIN IN FISCAL YEAR 2002. LAND ACQUISITION AND CONSTRUCTION ARE SCHEDULED TO BEGIN IN FISCAL YEAR 2003.

**CIP NO:** 29-827.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P3**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

TITLE: **REDWOOD MINI-PARK**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
250,000	UNIDENTIFIED									
<b>250,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF REDWOOD MINI-PARK.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE NORTH PARK COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P4**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

TITLE: **FOUR (4) ACRE NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
3,600,000	UNIDENTIFIED									
<b>3,600,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF APPROXIMATELY FOUR (4) USABLE ACRES LOCATED ADJACENT TO MCKINLEY ELEMENTARY SCHOOL.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE NORTH PARK COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P5**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

**TITLE: MCKINLEY ELEMENTARY SCHOOL JOINT USE SITE**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1,000,000	UNIDENTIFIED									
<b>1,000,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF FOUR (4) USABLE ACRES, JOINT-USE SITE AT MCKINLEY ELEMENTARY SCHOOL.

**JUSTIFICATION:** THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE NORTH PARK COMMUNITY.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P6**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

TITLE: **NEIGHBORHOOD PARKS, 50 ACRES**

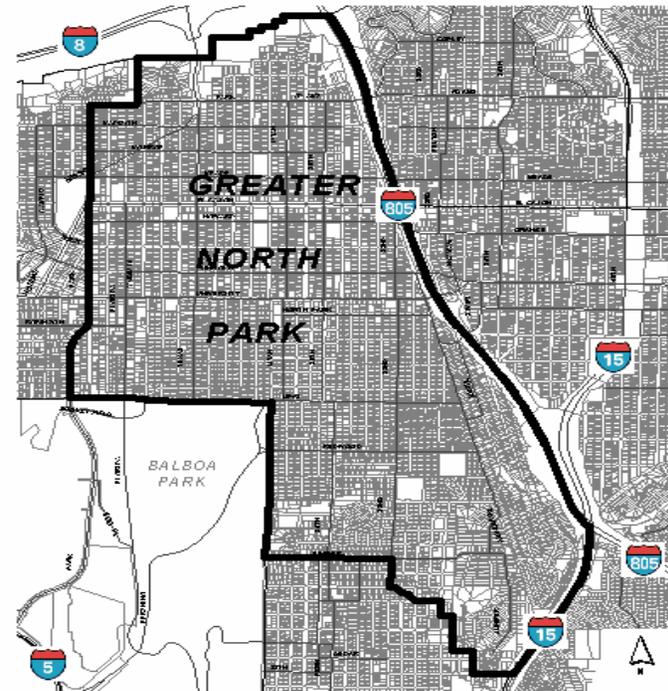
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
45,000,000	UNIDENTIFIED									
<b>45,000,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF APPROXIMATELY FIFTY (50) USABLE ACRES LOCATED THROUGHOUT THE COMMUNITY. THE PARKS WILL RANGE IN SIZE FROM 5 TO 10 ACRES.

**JUSTIFICATION:** THE NORTH PARK COMMUNITY IS DEFICIENT IN POPULATION-BASED PARK ACRES AND FACILITIES. THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES.

**SCHEDULE:** ACQUISITION, DESIGN, AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P7**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

**TITLE: NEIGHBORHOOD MINI-PARKS, 5 ACRES**

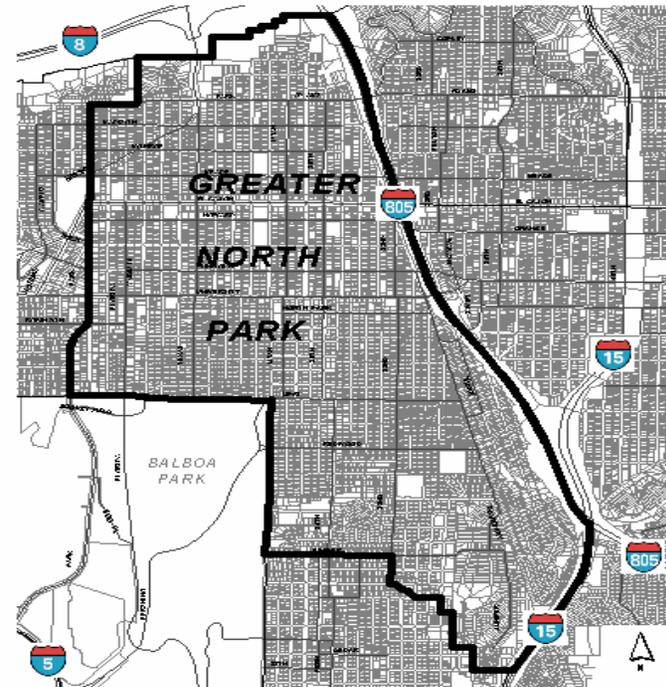
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
5,750,000	UNIDENTIFIED									
<b>5,750,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF APPROXIMATELY TEN (10) ONE-HALF (1/2) ACRE SITES THROUGHOUT THE COMMUNITY TO PROVIDE MINI-PARKS, PLAZAS OR GREENWAYS. LOCATIONS TO BE DETERMINED.

**JUSTIFICATION:** THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE NORTH PARK COMMUNITY.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P8**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

TITLE: **NORTH PARK RECREATION CENTER**

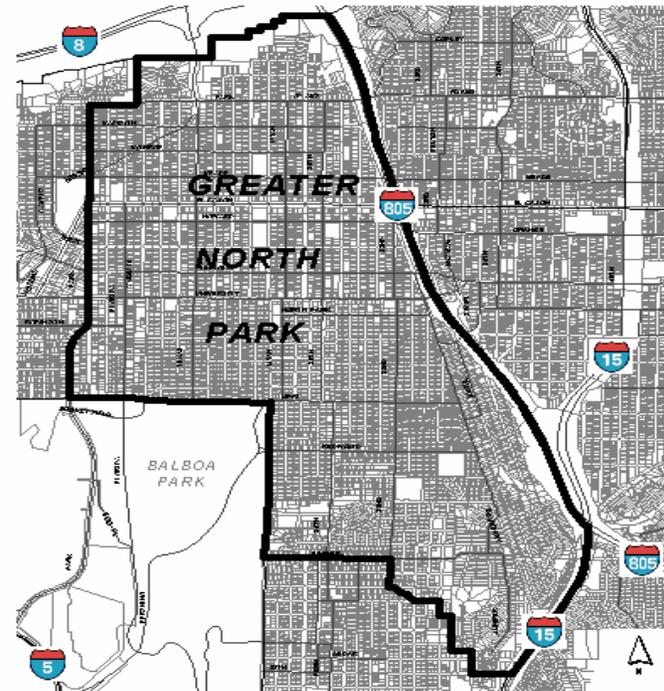
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
8,000,000	UNIDENTIFIED									
<b>8,000,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 40,000 SQUARE FOOT RECREATION BUILDING IN THE NORTH PARK COMMUNITY.

**JUSTIFICATION:** THE NORTH PARK COMMUNITY IS DEFICIENT IN POPULATION BASED PARK ACRES AND FACILITIES, THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE NORTH PARK COMMUNITY.

**SCHEDULE:** DESIGN, AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P9**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

**TITLE: UPGRADE EXISTING PARKS/FACILITIES ADA REQUIREMENTS**

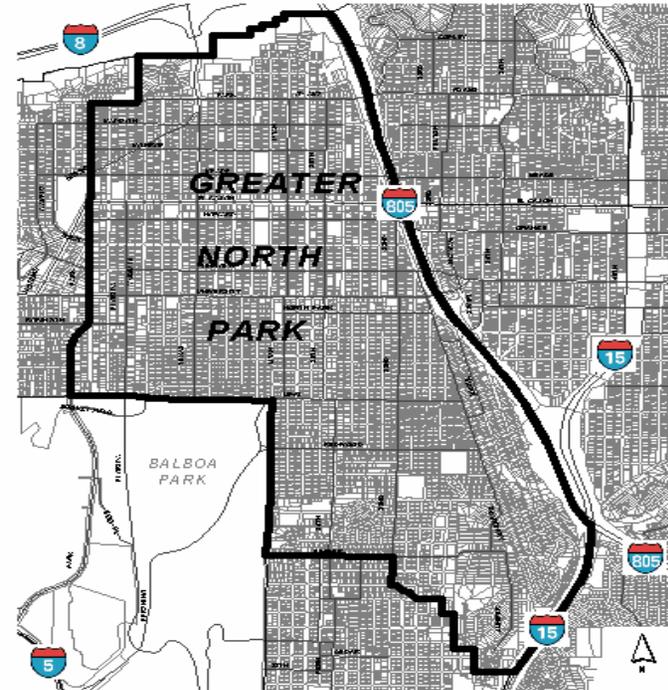
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
750,000	UNIDENTIFIED									
<b>750,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE UPGRADE OF PARK AND RECREATION FACILITIES TO MEET ADA REQUIREMENTS. THIS INCLUDES ALL PARKS AND FACILITIES WITHIN THE PLANNING AREA.

**JUSTIFICATION:** ALL PARKS AND FACILITIES NEED TO MEET ADA REQUIREMENTS.

**SCHEDULE:** UPGRADES WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P10**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

**TITLE: UPGRADE EXISTING PARKS/FACILITIES, NON-POTABLE WATER USE**

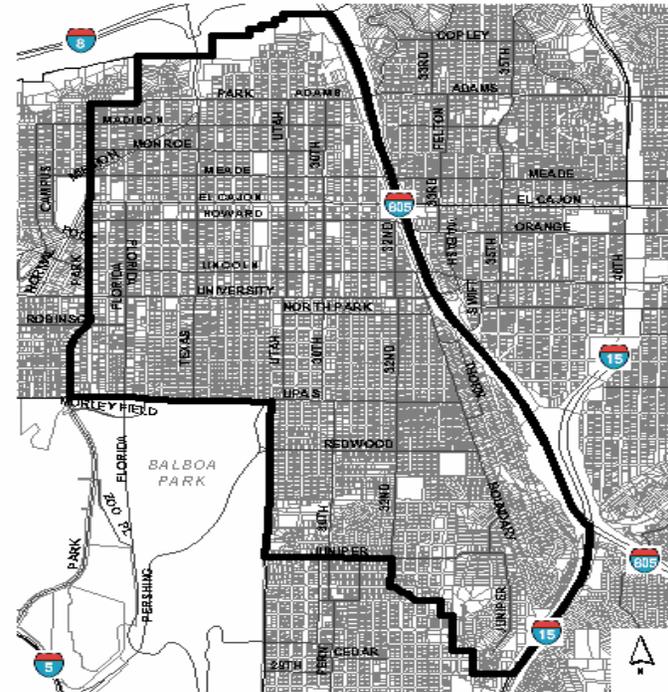
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
2,000,000	UNIDENTIFIED									
<b>2,000,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE UPGRADE OF PARK FACILITIES TO PROVIDE FOR THE USE OF NON-POTABLE WATER USAGES. 20 ACRES @ \$100,000/ACRE.

**JUSTIFICATION:** THIS PROJECT WILL UPGRADE PARK FACILITIES TO USE NON-POTABLE WATER.

**SCHEDULE:** CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P11**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

TITLE: **NORTH PARK COMMUNITY PARK PHASE IA & IB**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1,595,000	PRKDIF	900,078		694,922					
<b>1,595,000</b>	<b>TOTAL</b>	900,078	0	694,922	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

**DESCRIPTION:** THIS PROJECT PROVIDES FOR PAVING, FENCING, TOT LOT, COMFORT STATION, (ADA) IMPROVEMENTS, SECURITY LIGHTING, LANDSCAPING, ARTISTIC IMPRESSIONS, AND OTHER TYPICAL PARK AMENITIES.

**JUSTIFICATION:** THIS PROJECT PROVIDES FOR UPGRADES AND IMPROVEMENTS TO THE COMMUNITY PARK.

**SCHEDULE:** GENERAL DEVELOPMENT PLAN WAS COMPLETED IN FISCAL YEAR 1997. PHASE IA CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2002 AND CONTINUE THROUGH FISCAL YEAR 2003. PHASE IB CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED, AND PHASE II DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

**CIP NO:** 29-826.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P12**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

TITLE: **GARFIELD ELEMENTARY SCHOOL JOINT-USE FACILITY**

DEPARTMENT: PARK AND RECREATION

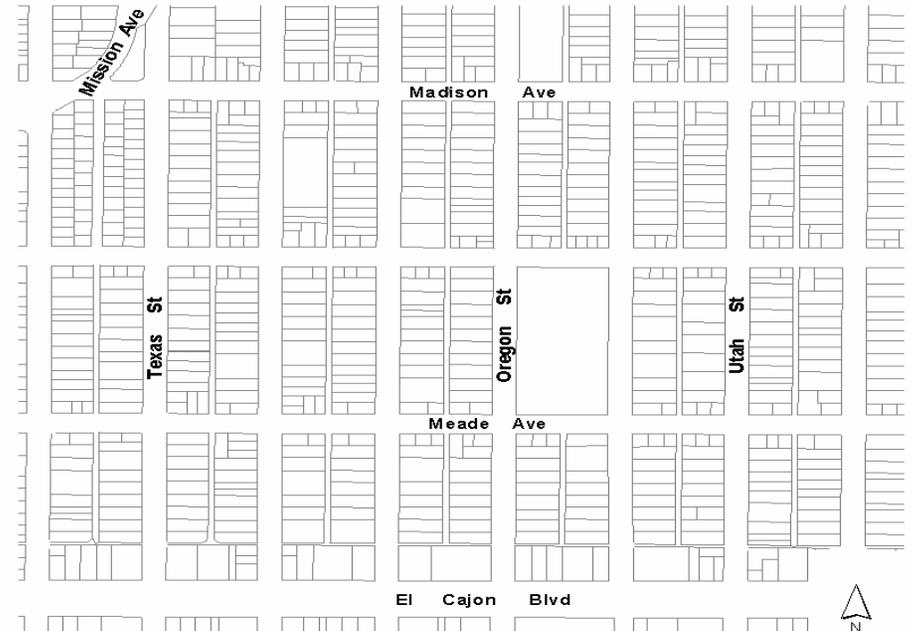
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
240,000	PRKDIF	22,814	217,186						
410,000	UNIDENTIFIED								
<b>650,000</b>	<b>TOTAL</b>	22,814	217,186	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction	R=Reimbursement	F=Furnishings		

**DESCRIPTION:** THIS PROJECT PROVIDES FOR A 0.75-ACRE RECREATION FACILITY AT THE GARFIELD ELEMENTARY SCHOOL. RECREATIONAL AMENITIES COULD INCLUDE A TURFED MULTI-PURPOSE FIELD, SIDEWALK, DECORATIVE GATEWAY, LANDSCAPING, AND OTHER MISCELLANEOUS PARK-LIKE ELEMENTS.

**JUSTIFICATION:** THIS PROJECT CONTRIBUTES TOWARDS SATISFYING THE POPULATION-BASED PARK REQUIREMENTS IN NORTH PARK WHICH IS DEFICIENT IN PARKLAND.

**SCHEDULE:** PHASE I DESIGN AND CONSTRUCTION IS SCHEDULED IN FISCAL YEAR 2001, AND FISCAL YEAR 2002 USING CONTINUING APPROPRIATIONS. PHASE II CONSTRUCTION WILL BE SCHEDULED WHEN FUNDS ARE IDENTIFIED.

**CIP NO:** 29-422.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P13**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

**TITLE: OPEN SPACE ACQUISITION AND DEVELOPMENT**

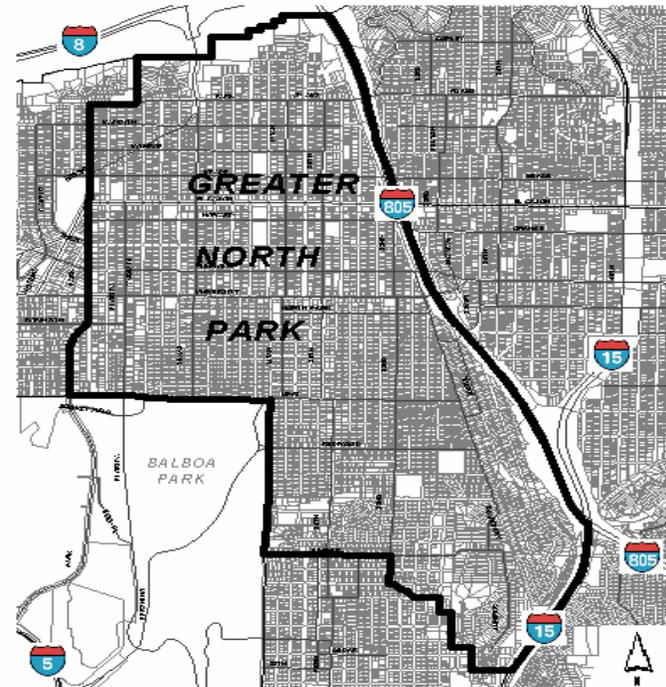
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
4,000,000	UNIDENTIFIED									
<b>4,000,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION AND DEVELOPMENT OF OPEN SPACE LANDS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: OPEN SPACE LANDS AND CANYONS CONTRIBUTE TO THE QUALITY OF LIFE OF THE RESIDENTS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P14**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

**TITLE: NEIGHBORHOOD PARKS ADJACENT TO SCHOOLS**

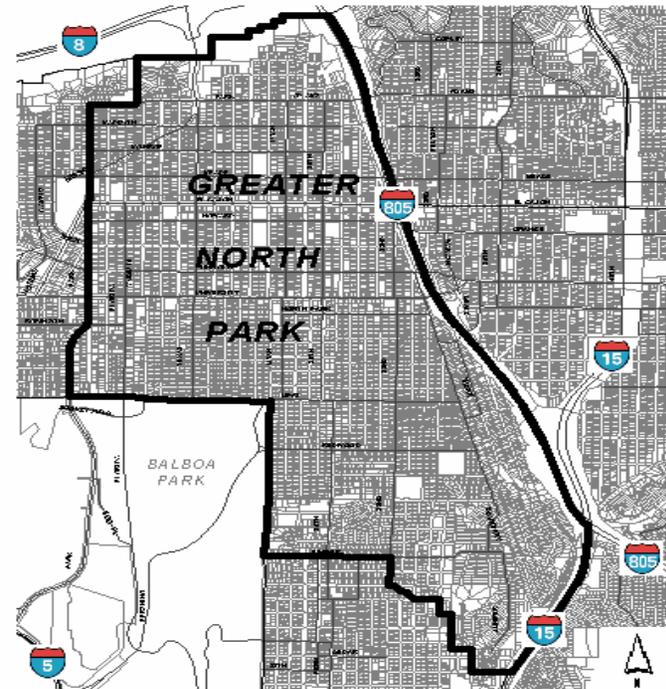
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
4,500,000	UNIDENTIFIED									
<b>4,500,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF FIVE ACRES OF NEIGHBORHOOD PARK LAND AND FACILITIES ADJACENT TO EXISTING SCHOOLS WITHIN THE COMMUNITY.

**JUSTIFICATION:** THE NORTH PARK COMMUNITY IS IN NEED OF ADDITIONAL PARK LAND AND FACILITIES TO SERVE THE RESIDENTS.

**SCHEDULE:** ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P15**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

TITLE: **NORTH PARK COMMUNITY/SENIOR CENTER-IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
350,000	UNIDENTIFIED									
<b>350,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND RECONSTRUCTION OF IMPROVEMENTS TO A NORTH PARK COMMUNITY/SENIOR CENTER. THESE IMPROVEMENTS MAY INCLUDE ADA UPGRADES AND OTHER HEALTH & SAFETY REQUIREMENTS.

JUSTIFICATION: THIS OLDER FACILITY REQUIRES UPGRADING TO PROVIDE ADDITIONAL FACILITIES AND SERVICES TO THE RESIDENTS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: NP-P16**  
COUNCIL DISTRICT: 3  
COMMUNITY: NORTH PARK

**TITLE: NORTH PARK RECREATION CENTER-IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
300,000	UNIDENTIFIED									
<b>300,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL RECREATIONAL FACILITIES AT THE NORTH PARK RECREATION CENTER, THESE IMPROVEMENTS COULD INCLUDE A 400 SQUARE FOOT COVERED PATIO, OR OTHER IMPROVEMENTS DESIRED BY THE COMMUNITY WHICH ARE CONSISTENT WITH THE COMMUNITY PLAN. ADDITIONAL MEETING AREAS ARE NEEDED TO SERVE THE COMMUNITY. THE PATIO LOCATION IS YET TO BE DETERMINED.

**JUSTIFICATION:** THE NORTH PARK RECREATION CENTER NEEDS EXPANSION AND UPGRADES TO SERVE THE COMMUNITY.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

