

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T1
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: **32ND STREET--LANDIS STREET TO UNIVERSITY AVENUE**

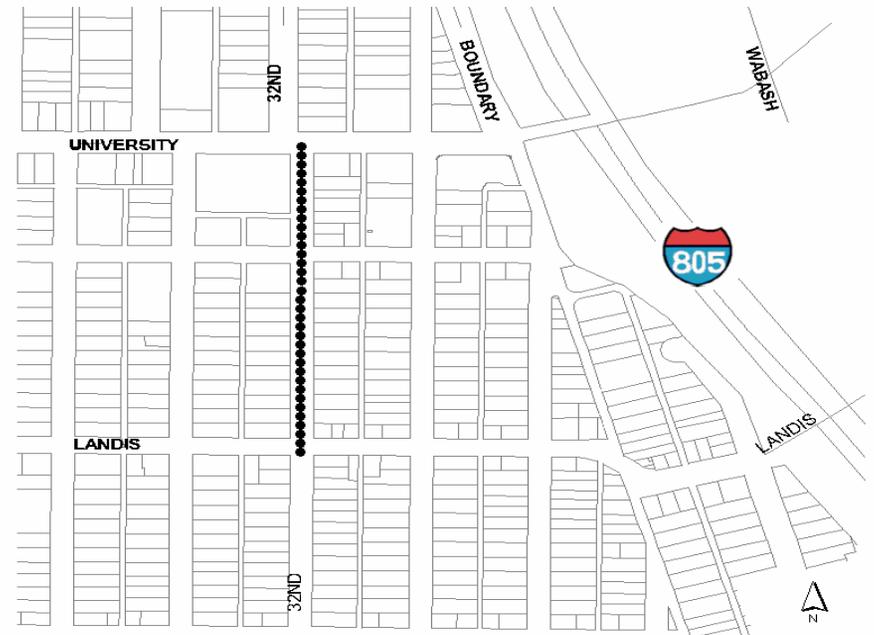
DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1,000,000	UNIDENTIFIED									
1,000,000	TOTAL	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF 32ND STREET TO 50 FEET, CURB-TO-CURB, FROM LANDIS STREET TO UNIVERSITY AVE. THE WIDENING WILL ALLOW FOR A CENTER TURN LANE WHILE MAINTAINING PARKING ON BOTH SIDES. ADDITIONAL RIGHT-OF-WAY WILL BE REQUIRED.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW ON 32ND STREET.

SCHEDULE: DESIGN, LAND ACQUISITION, AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T2
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: BOUNDARY STREET--UNIVERSITY AVENUE TO NORTH PARK WAY

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
400,000	UNIDENTIFIED									
400,000	TOTAL	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE WIDENING OF BOUNDARY ST. TO A MODIFIED 52 FEET, CURB-TO-CURB, FOUR-LANE COLLECTOR FROM UNIVERSITY AVE. TO NORTH PARK WAY. WIDENING WILL OCCUR ON THE WEST SIDE. ADDITIONAL RIGHT-OF-WAY WILL BE REQUIRED.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW ON BOUNDARY STREET.

SCHEDULE: DESIGN, LAND ACQUISITION, AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T3
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: TEXAS STREET--EL CAJON BOULEVARD TO MADISON AVENUE

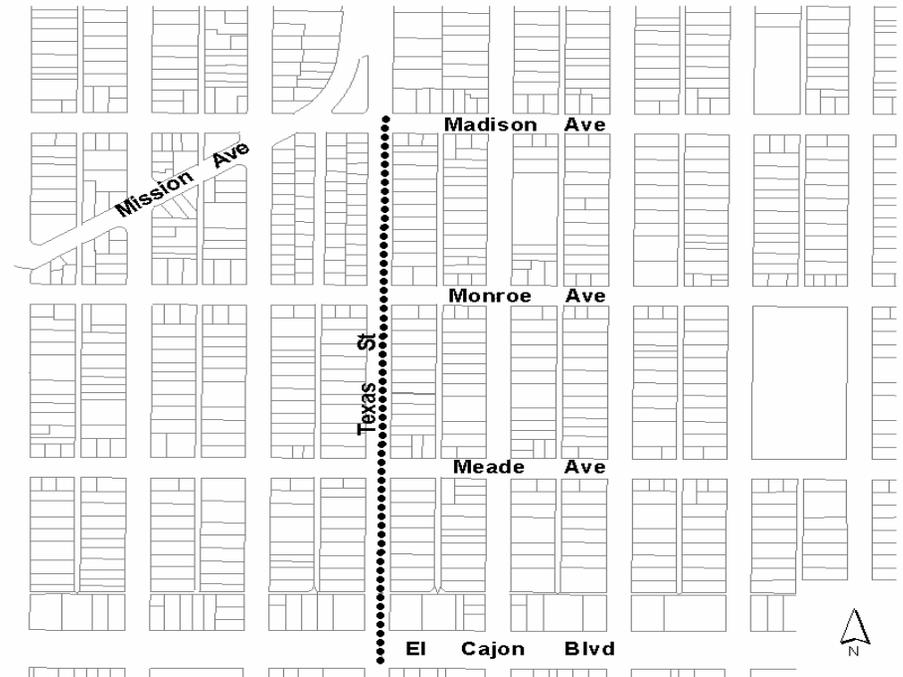
DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1,900,000	UNIDENTIFIED									
1,900,000	TOTAL	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF TEXAS STREET TO 60 FEET CURB-TO-CURB, FROM EL CAJON BOULEVARD TO MADISON AVENUE WITHIN THE EXISTING 80 FOOT RIGHT-OF-WAY. THIS WIDENING WILL ALLOW FOR A CENTER TURN LANE WHILE MAINTAINING PARKING.

JUSTIFICATION: THIS PROJECT WILL IMPROVE THE TRAFFIC FLOW ON TEXAS STREET.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T4
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: TEXAS STREET--MADISON AVENUE TO CAMINO DEL RIO SOUTH

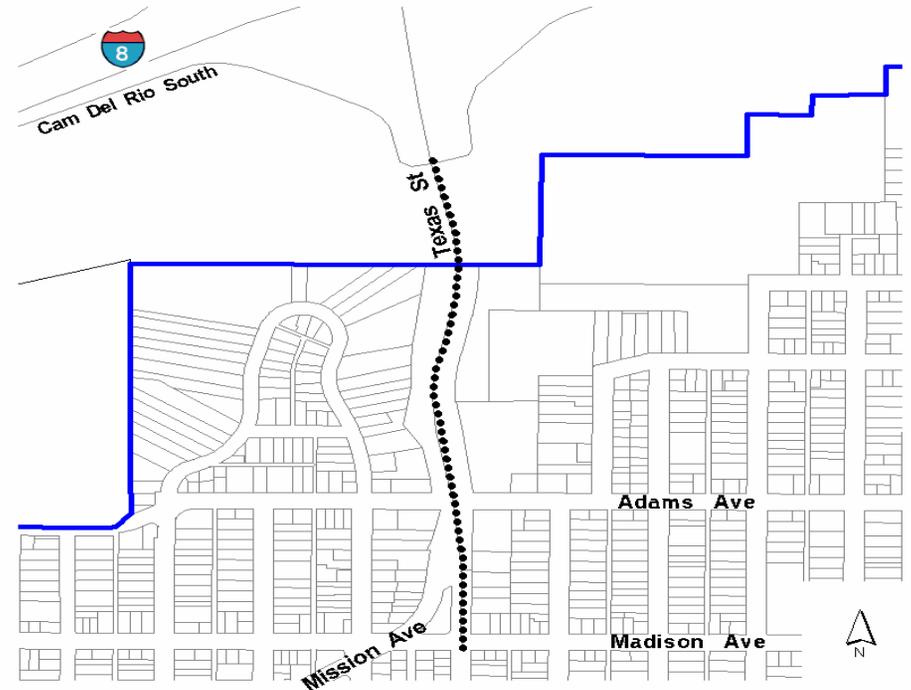
DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY2007
900,000	UNIDENTIFIED									
900,000	TOTAL	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT PROVIDES FOR THE SECOND NORTHBOUND LANE ON TEXAS ST. FROM MADISON AVE. TO CAMINO DEL RIO SOUTH. THE EXISTING BIKE LANES WILL BE MAINTAINED. ADDITIONAL RIGHT-OF-WAY WILL BE REQUIRED.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW ON TEXAS STREET NORTH.

SCHEDULE: DESIGN, LAND ACQUISITION, AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T5
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: TEXAS STREET--MADISON AVENUE TO CAMINO DEL RIO SOUTH

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
160,596	GASTAX	160,596								
190,000	LTF	190,000								
461,000	TRANS	461,000								
190,000	DIF	190,000								
1,001,596	TOTAL	1,001,596	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF TWO BIKE LANES AND THE INSTALLATION OF A DRAINAGE SYSTEM NEAR THE INTERSECTION OF CAMINO DEL RIO SOUTH.

JUSTIFICATION: TEXAS STREET IS A STEEP ROADWAY WITHOUT ADEQUATE SPACE FOR BIKE LANES ON EITHER THE EAST OR WEST SIDE. ALSO, A DRAINAGE SYSTEM IS NECESSARY TO MITIGATE STORM DRAINAGE FROM BEING IN THE TEXAS STREET/CAMINO DEL RIO SOUTH INTERSECTION.

SCHEDULE: THIS PROJECT IS COMPLETED.

CIP NO: 52-376.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T6
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: **UNIVERSITY AVENUE BRIDGE OVER INTERSTATE 805**

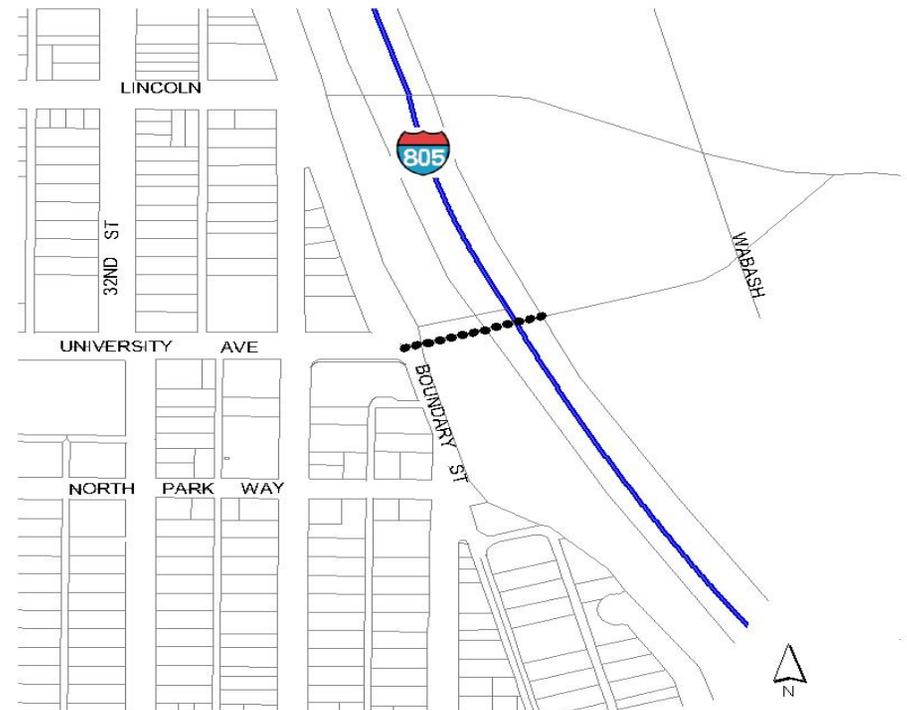
DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
2,000,000	UNIDENTIFIED									
2,000,000	TOTAL	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF THE UNIVERSITY AVENUE BRIDGE OVER INTERSTATE 805 BY 12 FEET ON THE NORTH SIDE. THE PROJECT WILL ALSO INCLUDE TRANSITION WIDENING WEST OF BOUNDARY STREET. ADDITIONAL RIGHT-OF-WAY WILL BE REQUIRED.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW ON UNIVERSITY AVENUE.

SCHEDULE: DESIGN, LAND ACQUISITION AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T7
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: **UNIVERSITY AVENUE--28TH STREET TO FLORIDA STREET**

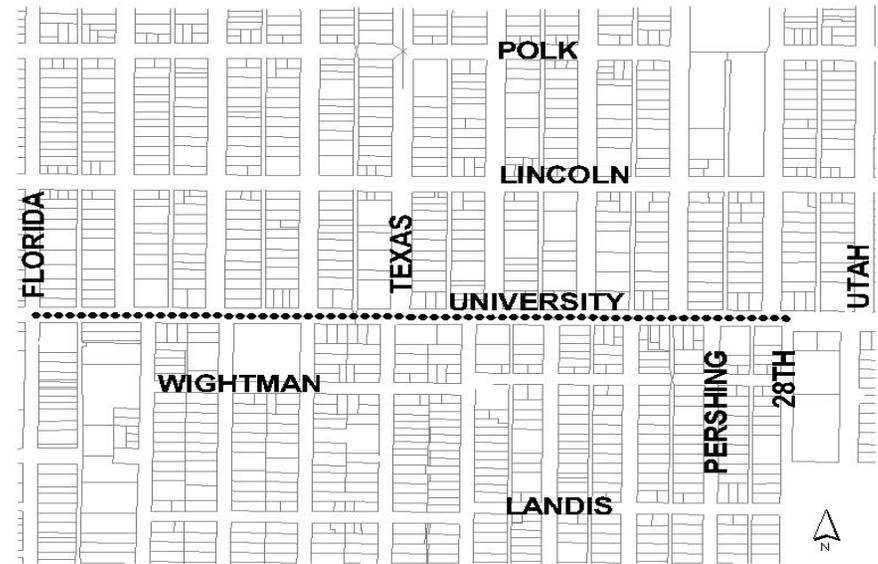
DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY2006	FY 2007
1,800,000	UNIDENTIFIED									
1,800,000	TOTAL	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF UNIVERSITY AVENUE TO 60 FEET CURB-TO-CURB, FROM 28TH ST. TO FLORIDA STREET. ADDITIONAL RIGHT-OF-WAY WILL BE REQUIRED.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW ON UNIVERSITY AVENUE.

SCHEDULE: DESIGN, LAND ACQUISITION, AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T8
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: **TRAFFIC SIGNAL INSTALLATIONS**

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
470,000	UNIDENTIFIED									
470,000	TOTAL	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE GREATER NORTH PARK COMMUNITY.

LOCATIONS	COST
1) LINCOLN AVE/PARK BOULEVARD	\$135,000
2) BOUNDARY STREET/I-805 ON-OFF RAMPS	\$175,000*
3) 28TH ST./UPAS ST./PERSHING DRIVE	\$160,000
TOTAL	\$470,000

* INCLUDES REMOVAL OF EXISTING RAISED MEDIAN.

JUSTIFICATION: THESE PROJECTS WILL IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T9
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: **TRAFFIC SIGNAL IMPROVEMENTS**

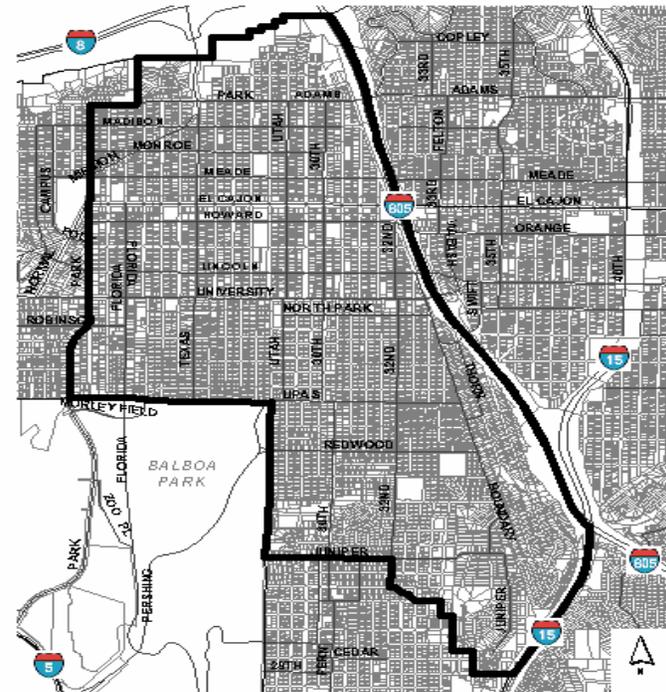
DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
800,000	UNIDENTIFIED									
800,000	TOTAL	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT OF TRAFFIC SIGNALS AT 29 LOCATIONS WITHIN THE GREATER NORTH PARK COMMUNITY. IMPROVEMENTS INCLUDE INSTALLATION OF ADA PEDESTRIAN PUSH BUTTONS, ADDITIONAL DETECTOR LOOPS, REPLACEMENT OF SIGNAL POLES, EMERGENCY VEHICLE DETECTION DEVICES, AND SIGNAL HEAD REPLACEMENT.

JUSTIFICATION: THIS PROJECT WILL IMPROVE PEDESTRIAN SAFETY WHEN CROSSING MAJOR INTERSECTIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T10
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: **STREETS, CURBS, GUTTERS AND STORM DRAINS**

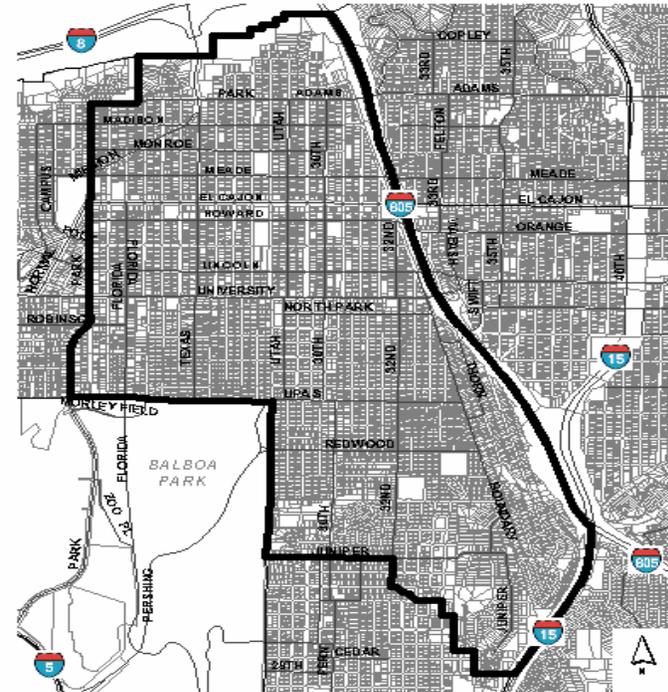
DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
5,000,000	UNIDENTIFIED									
5,000,000	TOTAL	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION, RECONSTRUCTION AND UPGRADING OF STREET PAVEMENT, CURBS, GUTTERS, AND STORM DRAINS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY. ALSO PROVIDED FOR IS AN INITIAL STUDY NEEDED TO SPECIFICALLY IDENTIFY AND ESTIMATE ALL LOCATIONS. THE COST OF THE STUDY IS ESTIMATED AT \$180,000.

JUSTIFICATION: THIS PROJECT IS NEEDED TO PROVIDE EXTENSIVE IMPROVEMENTS AND INCREASE THE DRAINAGE CAPACITY IN THE RIGHT-OF-WAY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T11
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: **ARCHITECTURAL BARRIER REMOVAL**

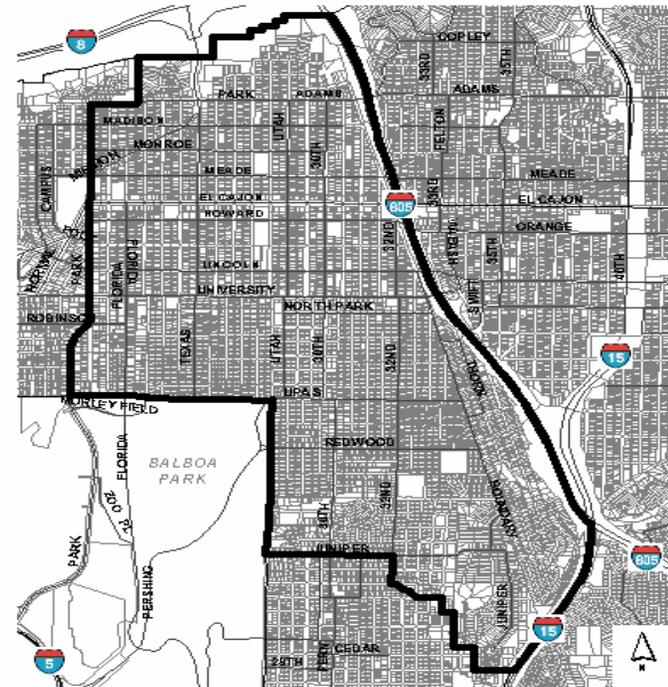
DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
2,250,000	UNIDENTIFIED									
2,250,000	TOTAL	0	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF 1,500 CURB (PEDESTRIAN) RAMPS AT VARIOUS LOCATIONS WITHIN THE GREATER NORTH PARK COMMUNITY. THE COST PER RAMP IS \$1,500.

JUSTIFICATION: PERSONS WITH DISABILITIES AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH THEY FIND DIFFICULT OR IMPOSSIBLE TO NEGOTIATE.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T12
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: **UNIVERSITY AVE./LINCOLN AVE. TWO-WAY COUPLET SYSTEM**

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
235,355	CDBG		235,355						
2,060,931	CMPR		1,344,174	716,757					
392,000	GASTAX	392,000							
409,490	S/L UL	409,490							
2,857,289	TRANS	2,857,289							
5,955,065	TOTAL	3,658,779	1,579,529	716,757	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT PROVIDES FOR PAIRING UNIVERSITY AVE. AND LINCOLN AVE. INTO A TWO-WAY COUPLET SYSTEM, WITH UNIVERSITY CARRYING TWO LANES EASTBOUND AND ONE LANE WEST BOUND AND LINCOLN CARRYING TWO LANES WESTBOUND AND ONE LANE EASTBOUND BETWEEN UTAH AND BOUNDARY STREETS. ALSO INCLUDES EASTBOUND TO SOUTHBOUND RIGHT TURN LANE BETWEEN BANCROFT STREET AND BOUNDARY STREET.

JUSTIFICATION: UNIVERSITY AVENUE NARROWS BETWEEN UTAH ST. AND BOUNDARY ST. PRODUCING TRAFFIC CONGESTION. THE COUPLET SYSTEM DIVERTS TRAFFIC ONTO THE UNDERUTILIZED LINCOLN AVE. THEREBY DECREASING TRAFFIC CONGESTION.

SCHEDULE: THIS PROJECT IS UNDER CONSTRUCTION.

CIP NO: 52-462.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T13
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: UNIVERSITY AVENUE TRAFFIC SIGNAL INTERCONNECT

DEPARTMENT: TRANSPORTATION-STREETS

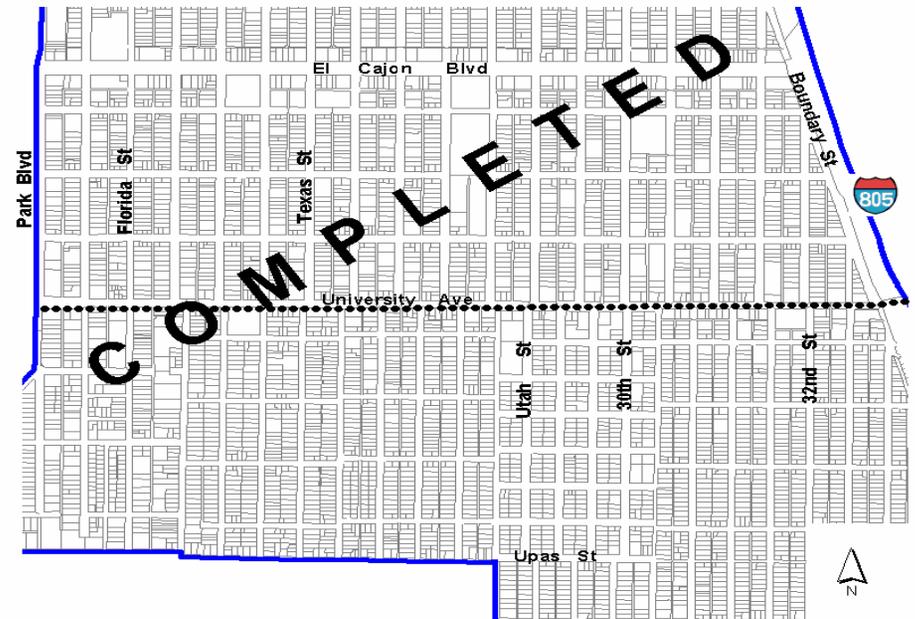
FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
291,000	DIF	291,000								
291,000	TOTAL	291,000	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF A TRAFFIC SIGNAL INTERCONNECT SYSTEM ON UNIVERSITY AVENUE BETWEEN PARK BOULEVARD AND I-805.

JUSTIFICATION: THIS PROJECT IS NEEDED TO ACCOMMODATE THE GROWING NEED TO CENTRALLY CONTROL HEAVILY TRAVELLED ARTERIALS. THE PROJECT WILL PROVIDE CONSTANT SURVEILLANCE REQUIRED TO PROVIDE EFFICIENT SIGNAL COORDINATION.

SCHEDULE: PROJECT COMPLETED.

CIP NO: 62-291.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T14
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: EARTHQUAKE RESTRAINTS, ADAMS AVE. BRIDGE OVER TEXAS ST.

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS-TRANSPORTATION AND DRAINAGE DESIGN

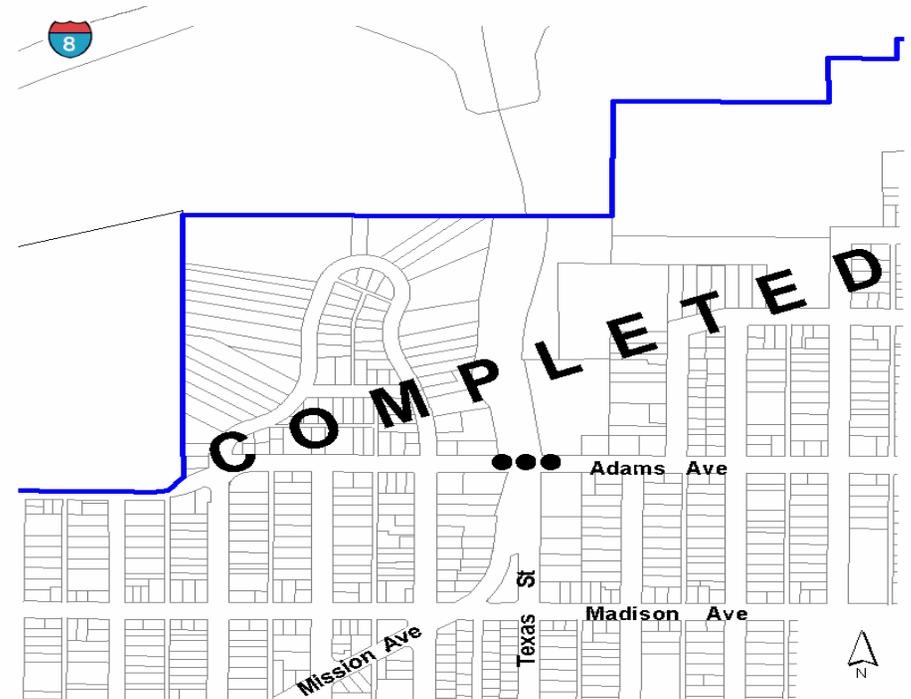
FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
260,000	HBRR DF	260,000								
30,000	TRANS	30,000								
290,000	TOTAL	290,000	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF SEISMIC RESTRAINING UNITS ON BRIDGES THAT ARE SUSCEPTIBLE TO DAMAGE DURING STRONG EARTHQUAKES.

JUSTIFICATION: CAL TRANS HAS COMPLETED AN INVENTORY OF CITY BRIDGES THAT REQUIRE SEISMIC RETROFIT MEASURES. THE PROJECT WILL IMPROVE THE STRUCTURAL STABILITY OF CITY BRIDGES DURING STRONG EARTHQUAKES.

SCHEDULE: PROJECT IS COMPLETED.

CIP NO: 53-037.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T15
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: GEORGIA STREET BRIDGE REPLACEMENT

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
120,000	CMPR				120,000					
1,235,000	HBRR GS	81,600				1,153,400				
51,000	TNBOND	51,000								
2,745,302	TRANS	420,560	4,242			2,320,500				
4,151,302	TOTAL	553,160	4,242		120,000	3,473,900	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

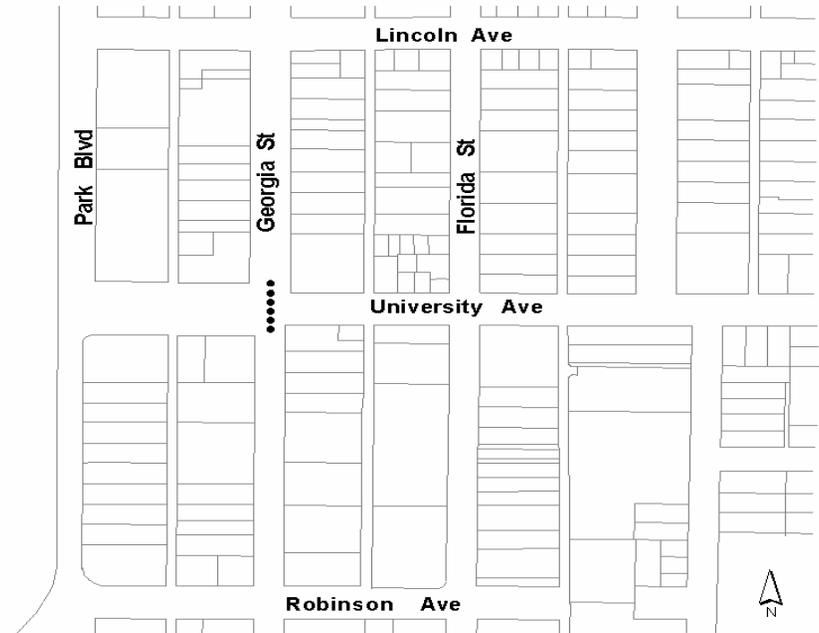
DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACING THE BRIDGE, THE ADJACENT RETAINING WALL AND THE CORRESPONDING GUARDRAILS ALONG THE BRIDGE WALL.

THE COMMUNITIES PREFERENCE IS FOR THIS HISTORIC BRIDGE TO BE RETROFIT AND/OR REBUILT TO HISTORIC STANDARDS.

JUSTIFICATION: THIS BRIDGE HAS SEVERE SPALLING DUE TO AGE, AND HAS SEVERE HEIGHT LIMITATIONS WHICH NEED TO BE CORRECTED. TRUCKS CONTINUE TO HIT THE LOW ARCHES OF THE BRIDGE. THE RETAINING WALLS ON EITHER SIDE ARE AN INTEGRAL PART OF THE BRIDGE AND ALSO NEED RESTORATION OR REPLACEMENT

SCHEDULE: DESIGN IS SCHEDULED TO BEGIN IN FISCAL YEAR 2002, CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2003.

CIP NO: 52-555.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T16
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: **PERSHING DRIVE/REDWOOD STREET INTERSECTION**

DEPARTMENT: TRANSPORTATION-STREETS

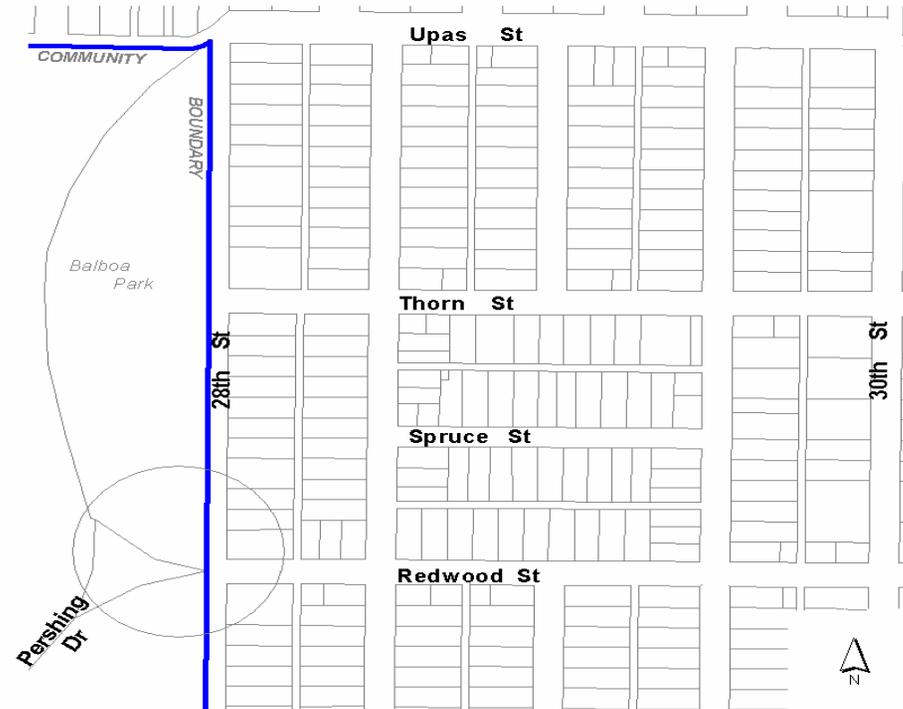
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
30,000	CAPOUT			30,000					
180,000	TRANS	3,473	176,527		176,527				
210,000	TOTAL	3,473	176,527	30,000	176,527	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT PROVIDES FOR THE RECONFIGURATION OF THE INTERSECTION OF PERSHING DRIVE AND REDWOOD STREET. ALSO INCLUDED IS THE INSTALLATION OF 150 LINEAL FEET OF CURB, GUTTER, AND SIDEWALK ON THE WEST SIDE OF 28TH STREET, NORTH OF REDWOOD STREET.

JUSTIFICATION: THE RECONFIGURATION OF THIS INTERSECTION WILL IMPROVE TRAFFIC CONTROL AND SAFETY.

SCHEDULE: DESIGN IS SCHEDULED TO CONTINUE THROUGH FISCAL YEAR 2002. CONSTRUCTION IS SCHEDULED FOR FY 2003.

CIP NO: 52-696.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T17
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: **DALE STREET STORM DRAIN**

DEPARTMENT: TRANSPORTATION-STREETS

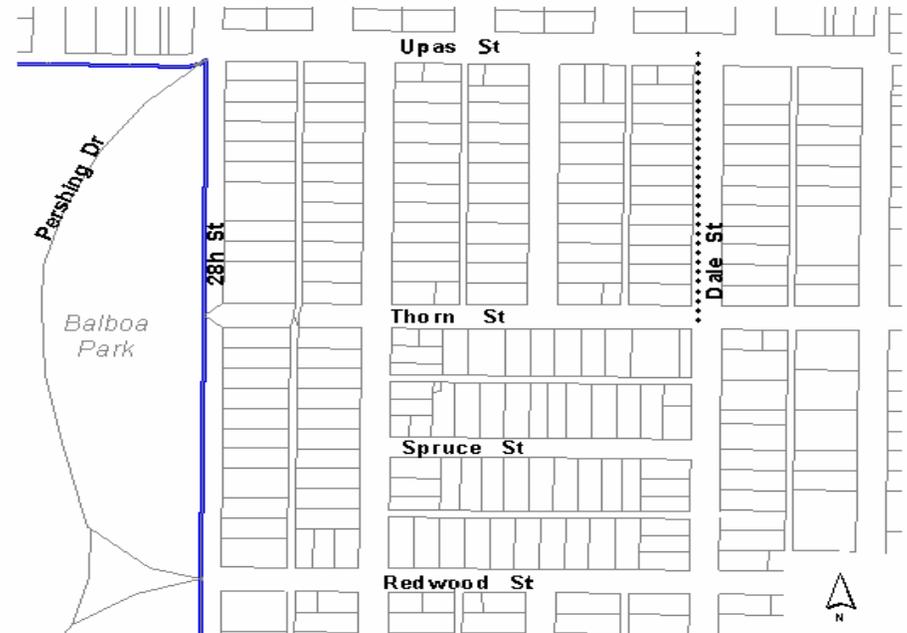
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
739,784	CMPR	624,859	114,925						
739,784	TOTAL	624,859	114,925	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT PROVIDES FOR INSTALLING A DRAIN SYSTEM FROM DALE STREET AND UPAS STREET TO A CANYON SOUTHERLY OF THORN ST. THE PROJECT ALSO PROVIDES FOR CURB, GUTTER, SIDEWALK AND STREET IMPROVEMENTS NORTH OF THE CANYON ON DALE STREET.

JUSTIFICATION: THIS PROJECT PROVIDES UNDERGROUND STORM DRAINPIPES AND STORM DRAIN INLETS TO COLLECT AND CARRY RUNOFF TO A NATURAL DRAINAGE CHANNEL TO PREVENT FLOODING IN THE PUBLIC RIGHT-OF-WAY.

SCHEDULE: CONSTRUCTION IS SCHEDULED TO CONTINUE THROUGH FISCAL YEAR 2002 USING CONTINUING APPROPRIATIONS.

CIP NO: 12-144.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T18
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: EL CAJON BOULEVARD STREETScape IMPROVEMENTS

DEPARTMENT: COMMUNITY AND ECONOMIC DEVELOPMENT

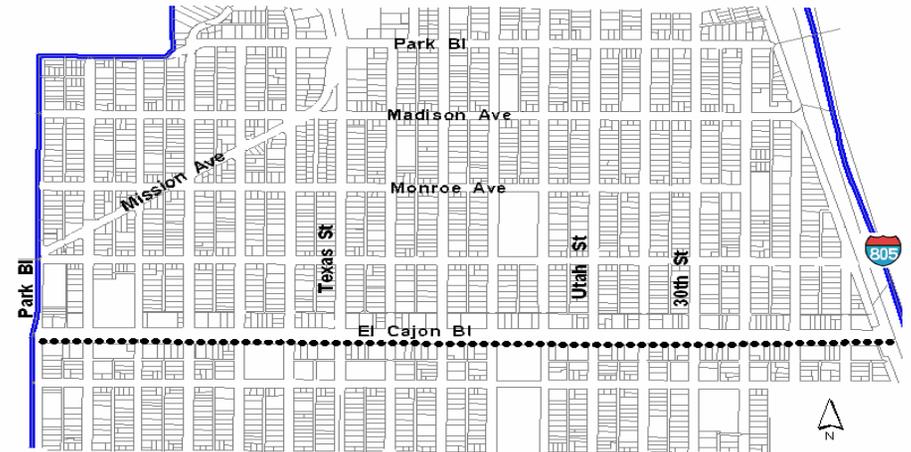
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
88,000	CAPOUT			88,000					
340,000	CDBG	190,000		150,000					
360,408	TRANS	160,408	200,000						
939,538	UNIDENTIFIED								
1,727,946	TOTAL	350,408	200,000	238,000	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT PROVIDES FOR MEDIAN LANDSCAPING AND RELATED IMPROVEMENTS ALONG EL CAJON BOULEVARD BETWEEN PARK BOULEVARD AND INTERSTATE 805. THE IMPROVEMENTS ARE PART OF OTHER REVITALIZATION ACTIVITIES IN THE AREA. THE NEXT SECTION TO BE DONE IS TEXAS ST. TO 30TH ST.

JUSTIFICATION: THE EL CAJON BOULEVARD LANDSCAPING PROJECT HAS BEEN A PART OF THE MID-CITY COMMERCIAL REVITALIZATION PROGRAM AS A COMMUNITY DEVELOPMENT BLOCK GRANT FUNDED ACTIVITY. PROJECT PHASES BETWEEN PARK BOULEVARD AND TEXAS ST., AND 30TH STREET AND I-805, HAVE ALREADY BEEN COMPLETED.

SCHEDULE: ADDITIONAL CONSTRUCTION WILL BE SCHEDULED AS FUNDING IS IDENTIFIED. THE PROJECT SCOPE HAS BEEN EXPANDED TO INCLUDE LIGHTING, SIDEWALK IMPROVEMENTS AND PARKWAY STREET TREES BETWEEN PARK BOULEVARD AND I-805. THESE IMPROVEMENTS WILL BE SCHEDULED AS FUNDING BECOMES AVAILABLE.

CIP NO: 39-201.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T19
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: UNIVERSITY AVENUE--STREETSCAPE IMPROVEMENTS

DEPARTMENT: COMMUNITY AND ECONOMIC DEVELOPMENT

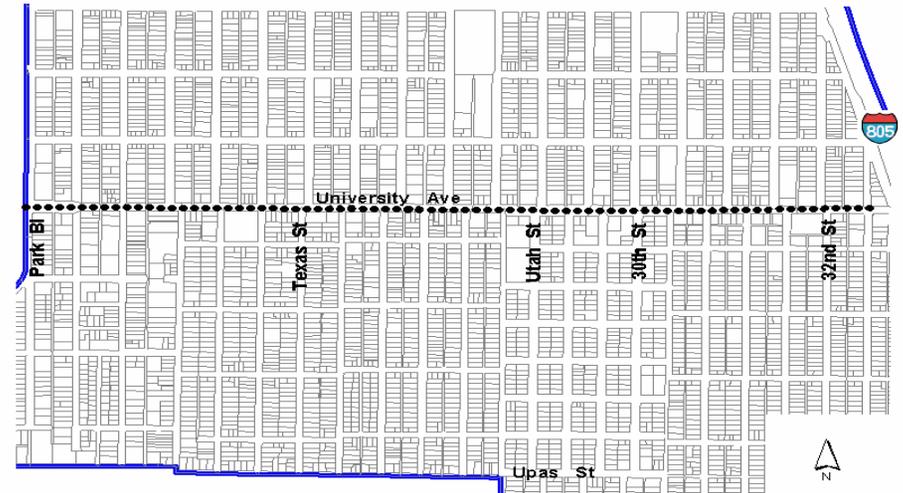
FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
694,000	CDBG	694,000								
55,000	LN-ENF	55,000								
122,000	TNBOND	122,000								
647,940	TRANS	647,940								
673,000	UNIDENTIFIED					433,000	240,000			
2,191,940	TOTAL	1,518,940	0	0	0	433,000	240,000	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings				

DESCRIPTION: THIS PROJECT PROVIDES FOR NEIGHBORHOOD IDENTIFICATION SIGNAGE AND PUBLIC IMPROVEMENTS ALONG UNIVERSITY AVENUE AND ADJACENT STREETS IN NORTH PARK.

JUSTIFICATION: PUBLIC IMPROVEMENTS AND NEIGHBORHOOD IDENTIFICATION ARE AN IMPORTANT PART OF THE REVITALIZATION PROJECT, WHICH IS A CONTINUING EFFORT TO IMPROVE THE ECONOMIC BASE OF THE NORTH PARK COMMUNITY. THIS PROJECT WILL EXTEND THE EXISTING DEMONSTRATION BLOCK CONCEPT EAST AND WEST OF THE COMPLETED PHASES AT 30TH ST. AND UNIVERSITY AVENUE.

SCHEDULE: ADDITIONAL STREETSCAPE IMPROVEMENTS WILL BE PHASED IN AS FUTURE FUNDING BECOMES AVAILABLE.

CIP NO: 39-207.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T20
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: **PERSHING PORTAL**

DEPARTMENT: COMMUNITY AND ECONOMIC DEVELOPMENT

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
135,000	CAPOUT			135,000					
25,000	LN-ENF	25,000							
160,000	TOTAL	25,000	0	135,000	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF LIGHTED BOLLARDS, DECORATIVE PAVING AND LANDSCAPING IMPROVEMENTS AT THE INTERSECTION OF PERSHING DR. AND UPAS ST.

JUSTIFICATION: THIS PROJECT PROVIDES FOR A PEDESTRIAN ENTRYWAY IN THE PROPOSED DAVID O. DRYDEN HISTORIC DISTRICT.

SCHEDULE: DESIGN WAS COMPLETED IN FISCAL YEAR 1999. CONSTRUCTION WILL BEGIN BY THE END OF FISCAL YEAR 2002.

CIP NO: 39-226.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: NP-T21
COUNCIL DISTRICT: 3
COMMUNITY: NORTH PARK

TITLE: BICYCLE LANES, RACKS, AND STORAGE LOCKERS

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
30,000	UNIDENTIFIED									
30,000	TOTAL	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR BICYCLE LANES, BICYCLE RACKS AND STORAGE LOCKERS AT SELECTED LOCATIONS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THIS PROJECT WOULD INCREASE BICYCLE USE AND SAFETY THROUGHOUT THE COMMUNITY.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

