

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-P1
COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT**

DEPARTMENT: PARK & RECREATION

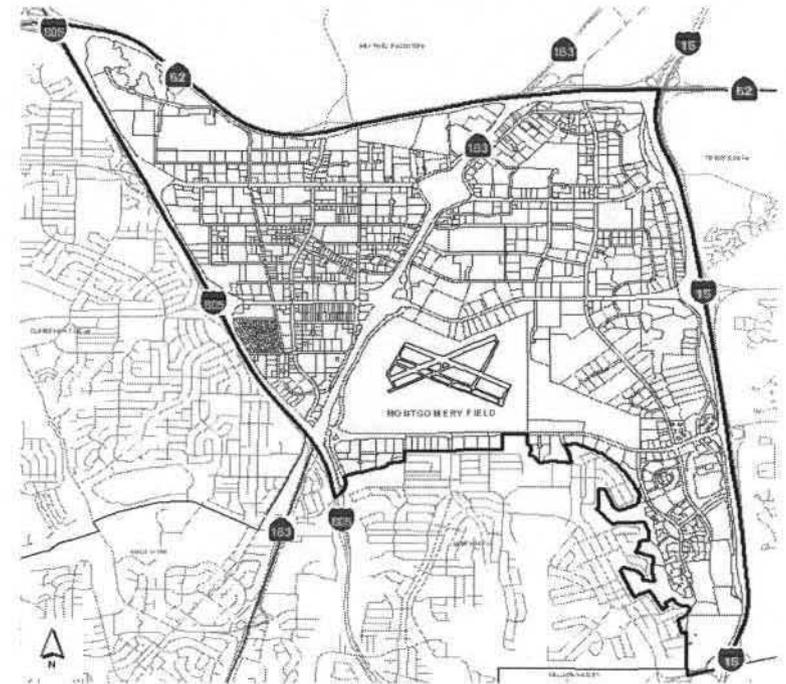
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
20,070,400	UNIDENTIFIED								
20,070,400	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF 17.92 USEABLE ACRES OF PROPERTY IN THE KEARNY MESA COMMUNITY PLANNING AREA. THIS PROPERTY MAY BE IN ONE OR MORE SITES OF FIVE TO TEN ACRES WITHIN A ½ MILE RADIUS OF THE RESIDENTIAL DEVELOPMENT.

JUSTIFICATION: THE COMMUNITY OF KEARNY MESA HAS NO EXISTING NEIGHBORHOOD OR COMMUNITY PARKS TO SERVE RESIDENTS. THIS PROJECT WILL MEET THOSE NEEDS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-P2
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: **HICKMAN FIELD ATHLETIC AREA - DESIGN AND CONSTRUCT**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
440,000	UNIDENTIFIED - KEARNY MESA'S SHARE ONLY (4%)								
440,000	TOTAL	0	0	0	0	0	0	0	0

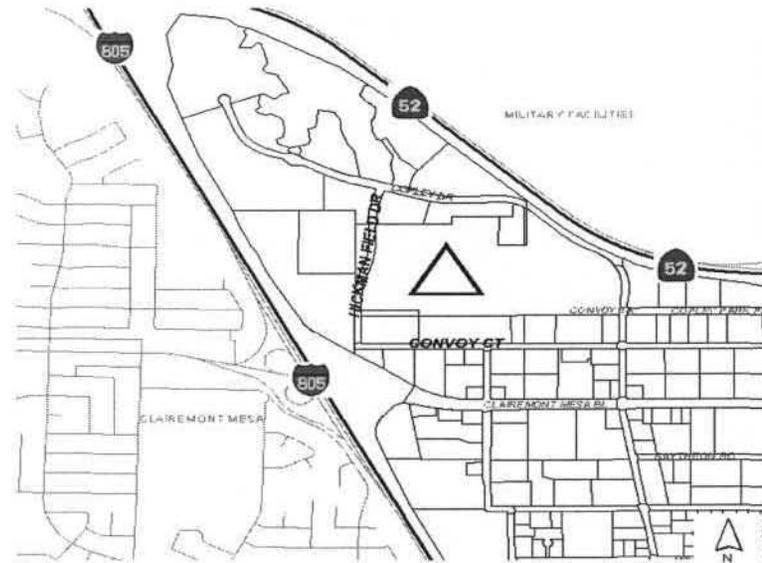
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE TURFING, DESIGN AND CONSTRUCTION OF 2 ACRES (4% OF 44 ACRES), INCLUDING PAVED PARKING, LIGHTING, BALL FIELD FENCING, PICNIC AREAS AND RESTROOMS. THE \$11,000,000 PROJECT WILL BE SHARED WITH:

	PERCENTAGE	AMOUNT
CLAIREMONT MESA	36%	3,960,000
SERRA MESA	10%	1,100,000
CITY OF SAN DIEGO	50%	5,500,000

JUSTIFICATION: THE KEARNY MESA COMMUNITY PLAN CALLS FOR FUTURE DEVELOPMENT OF THIS FACILITY IN A COMMUNITY OTHERWISE DEVOID OF PUBLIC RECREATIONAL OPPORTUNITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-P3
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: **HICKMAN FIELD ATHLETIC AREA - RECREATION BUILDING**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
160,000	UNIDENTIFIED - KEARNY MESA'S SHARE ONLY (4%)								
160,000	TOTAL	0	0	0	0	0	0	0	0

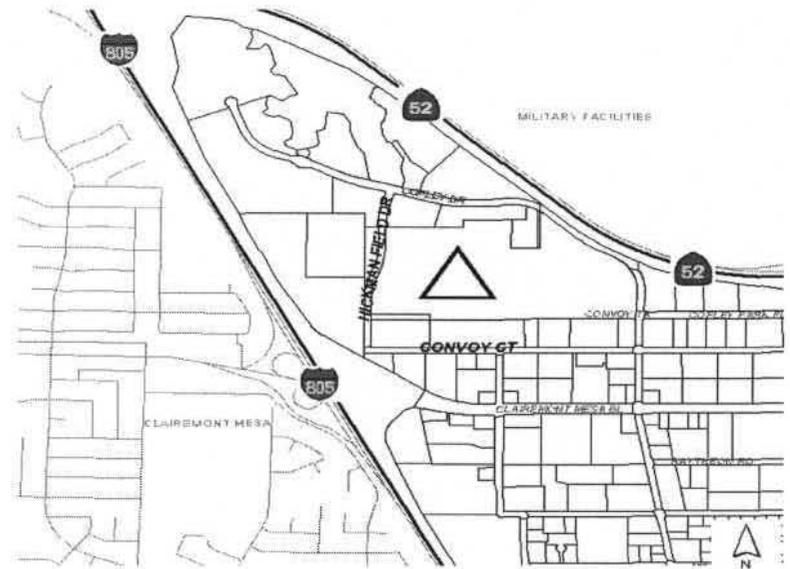
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 20,000 SQUARE FOOT RECREATION BUILDING. THE \$4,000,000 PROJECT WILL BE SHARED WITH:

	PERCENTAG	AMOUNT
CLAIREMONT MESA	36%	1,440,000
SERRA MESA	10%	400,000
CITY OF SAN DIEGO	50%	2,000,000

JUSTIFICATION: THE PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT A RECREATIONAL BUILDING BE PROVIDED FOR EVERY 25,000 RESIDENTS OF A COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-P4

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **HICKMAN ATHLETIC FIELD - COMMUNITY SWIMMING POOL**

DEPARTMENT: PARK & RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
120,000	UNIDENTIFIED - KEARNY MESA'S SHARE ONLY (4%)								
120,000	TOTAL	0	0	0	0	0	0	0	0

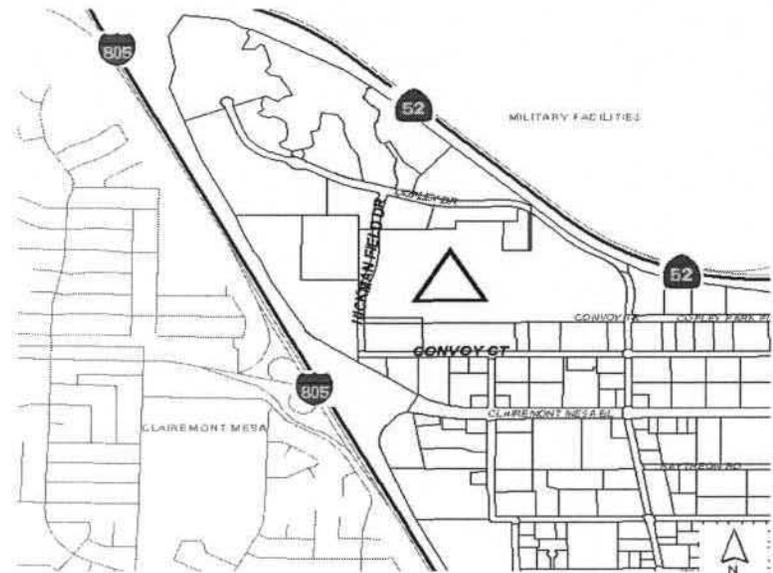
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A COMMUNITY SWIMMING POOL SERVING THE SURROUNDING COMMUNITIES. THE TOTAL COST OF \$3,000,000 WILL BE SHARED WITH:

	PERCENTAGE	AMOUNT
CLAIREMONT MESA	36%	1,080,000
SERRA MESA	10%	300,000
CITY OF SAN DIEGO	50%	1,500,000

JUSTIFICATION: THE KEARNY MESA COMMUNITY PLAN CALLS FOR DEVELOPMENT OF THIS FACILITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-P5

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **SERRA MESA COMMUNITY PARK DEVELOPMENT - AERO DRIVE PROPERTY**

DEPARTMENT: PARK & RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
0									
0	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WOULD HAVE PROVIDED FOR THE DEVELOPMENT OF THIS 9-ACRE PARK TO ADD SUCH AMENITIES AS CHILDREN'S PLAY AREA, OPEN PLAY AREA, PICNIC AREA AND SHELTER, PARKING, AND OTHER FACILITIES AS REQUIRED.

JUSTIFICATION: THE KEARNY MESA AND SERRA MESA COMMUNITY PLANS CALLED FOR THE FUTURE DEVELOPMENT OF THIS FACILITY IN COMMUNITIES WHERE EXISTING FACILITIES ARE INADEQUATE TO PROVIDE PUBLIC RECREATIONAL OPPORTUNITIES.

SCHEDULE: DELETED PER PARK & RECREATION DEPARTMENT, SERRA MESA FACILITIES ARE CONSIDERED SEPARATE FROM KEARNY MESA.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT WAS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: KM-P6

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: JONES ELEMENTARY SCHOOL TURFING

DEPARTMENT: PARK & RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
0									
0	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WOULD HAVE PROVIDED FOR THE DESIGN AND CONSTRUCTION OF FOUR USEABLE ACRES OF A JOINT USE FACILITY AT JONES ELEMENTARY SCHOOL.

JUSTIFICATION: THE KEARNY MESA AND SERRA MESA COMMUNITY PLANS IDENTIFIED THE NEED OF ADDITIONAL FACILITIES TO SERVE THE RESIDENTS OF THESE COMMUNITIES.

SCHEDULE: DELETED PER PARK & RECREATION DEPARTMENT, SERRA MESA FACILITIES ARE CONSIDERED SEPARATE FROM KEARNY MESA.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT WAS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: KM-P7
COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **SERRA MESA COMMUNITY PARK RECREATION BUILDING**

DEPARTMENT: PARK & RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
DELETED									
0 TOTAL		0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WOULD HAVE PROVIDED FOR THE DEMOLITION OF THE UNDERSIZED AND OVERUSED RECREATION BUILDING AND PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 20,000 SQUARE FOOT RECREATION BUILDING TO ADEQUATELY SERVE THE RESIDENTS OF SERRA MESA AND KEARNY MESA.

JUSTIFICATION: THE KEARNY MESA AND SERRA MESA COMMUNITY PLANS CALLED FOR THE DEVELOPMENT OF THIS FACILITY IN A COMMUNITY WHERE EXISTING FACILITIES WERE INADEQUATE TO PROVIDE PUBLIC RECREATIONAL OPPORTUNITIES.

SCHEDULE: DELETED PER PARK & RECREATION DEPARTMENT, SERRA MESA FACILITIES ARE CONSIDERED SEPARATE FROM KEARNY MESA.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT WAS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

