

## **Summary of Facilities Needs**

The following Figures and Table summarize the facility needs of the Kearny Mesa Community. Figure 1 illustrates the community boundaries; Figure 2 illustrates general locations for the projects described. Table 2 reflects both long range needs and those reflected in the current Council adopted Capital Improvements Program (CIP). These projects are more fully described in the Capital Details section beginning on page 21.

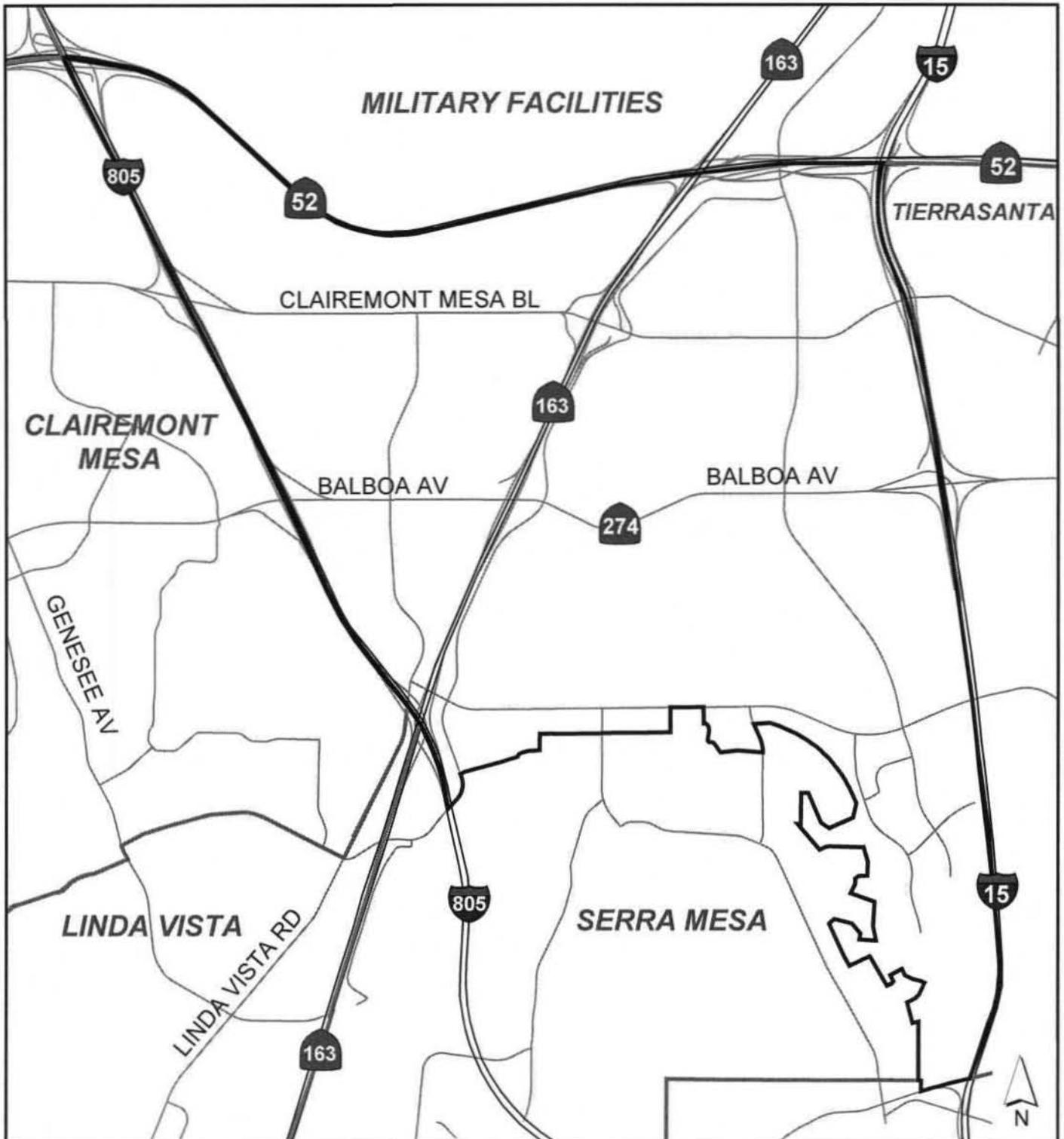
The near-term needs listed in Table 2 are subject to annual revisions in conjunction with Council adoption of the Annual CIP Budget. Depending on priorities and availability of resources, substantial changes from year to year are possible.

The following list should be used in conjunction with Table 2 to determine a project's potential funding source:

- A. DEVELOPMENT IMPACT FEES (DIF)
- B. TRANSNET, GAS TAX
- C. ASSESSMENT DISTRICTS
- D. LANDSCAPING AND LIGHTING ACTS
- E. GENERAL OBLIGATION BOND ISSUES
- F. CERTIFICATES OF PARTICIPATION (COP)
- G. LEASE REVENUE BONDS
- H. BUSINESS LICENSE TAX REVENUE\*
- I. CAPITAL OUTLAY (LEASE REVENUE)
- J. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
- K. FRANCHISE FEE REVENUE\*
- L. LOCAL TRANSPORTATION FUND
- M. MOTOR VEHICLE LICENSE FEE (MVLFF) REVENUE\*
- N. PARKING VIOLATION REVENUE\*
- O. PARKING METER REVENUE\*
- P. PARK SERVICE DISTRICT FEES (PSD)
- Q. PROPERTY TAX REVENUE\*
- R. TRANSIENT OCCUPANCY TAX (TOT)\*
- S. ANNUAL ALLOCATIONS
- T. PRIVATE CONTRIBUTIONS
- U. UTILITY USERS TAX
- V. SPECIAL TAXES FOR PUBLIC LIBRARIES
- W. SPECIAL TAXES FOR FIRE AND POLICE PROTECTION
- X. PARK AND PLAYGROUND ACT OF 1909

\*These funds are currently allocated for general City operations, but may be used for Capital improvements.

Figure 1  
**COMMUNITY BOUNDARY**



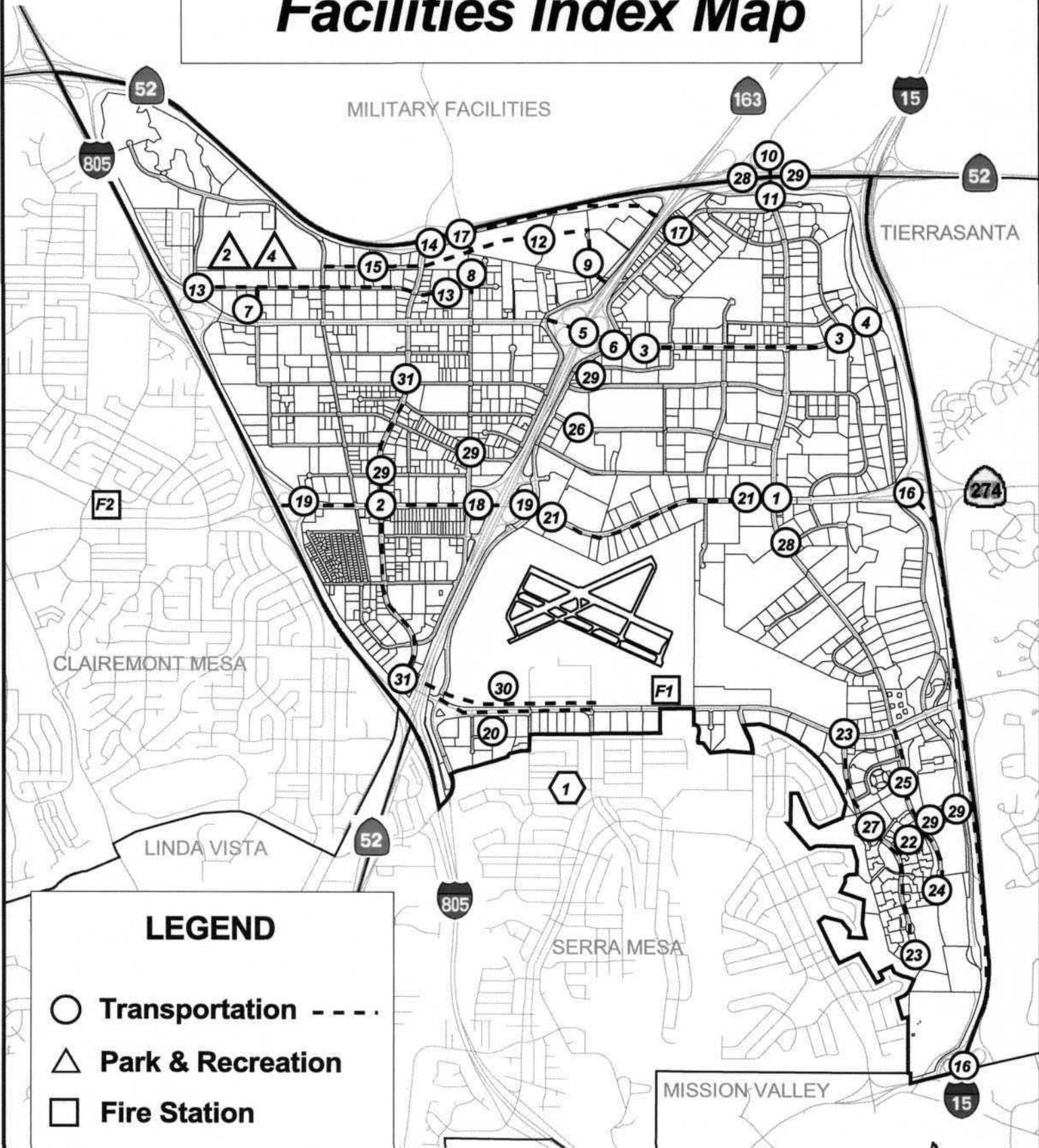
**KEARNY MESA**

San Diego, County of San Diego,  
and State of California

# KEARNY MESA

## Facilities Index Map

MILITARY FACILITIES



### LEGEND

- Transportation - - - -
- △ Park & Recreation
- Fire Station
- ⬡ Library

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**FIGURE 2**



TABLE 2

KEARNY MESA - FACILITIES SUMMARY  
FISCAL YEAR 2002

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO.	ESTIMATED COST	IDENTIFIED FUNDING	IDENTIFIED FUNDING SOURCE	BASIS FOR DIF	POTENTIAL FUNDING SOURCES
<b>TRANSPORTATION PROJECTS</b>							
T1	Balboa Avenue and Ruffin Road intersection - Additional left and right turn lanes. Partial funding will be provided by New Century Center, Phase 3.	21	\$688,000	\$200,000	SUBDIVIDER	\$488,000	A, B, E-O, Q, S, U
T2	Balboa Avenue and Convoy Street intersection - Additional right turn and through lanes. Partial funding will be provided by New Century Center, Phase 3.	22	946,000	200,000	SUBDIVIDER	746,000	A, B, E-O, Q, S, U
T3	Clairemont Mesa Boulevard - Kearny Villa Road to Chesapeake Drive - Widen Clairemont Mesa Boulevard to a modified six lane primary arterial with bike lanes; intersection improvements at Ruffin Road.	23	2,800,000	1,700,000	SUBDIVIDER	1,100,000	A, B, E-O, Q, S, U
T4	Clairemont Mesa Boulevard - Chesapeake Drive to Murphy Canyon Road - Provide a third eastbound through lane; raised median; bike lane; free right turn lane at Murphy Canyon Road and traffic signal at Chesapeake Drive.	24	1,655,000			1,655,000	A, B, E-O, Q, S, U
T5	Clairemont Mesa Boulevard/I-163 Interchange - Widen the existing bridge to provide a six lane primary arterial.	25	8,800,000	4,400,000	SUBDIVIDER	4,400,000	A, B, E-O, Q, S, U
T6	Clairemont Mesa Boulevard and Kearny Villa Road - All needed improvements provided by New Century Center in Phase 2 of Phasing Plan.	26	475,000	475,000	SUBDIVIDER		
T7	Shawline Street - Clairemont Mesa Boulevard to Convoy Court - Widen Shawline Street to a modified four lane collector street; provide additional right turn lanes in the north and east legs of the intersection. East leg right turn lane is the responsibility of New Century Center, Phase 2.	27	1,083,000	120,000	SUBDIVIDER	963,000	A, B, E-O, Q, S, U
T8	Mercury Street-Mercury Court to Convoy Terrace - Construction of a two-lane collector with a center turn lane.	28	1,400,000	1,400,000	SUBDIVIDER		
T9	Magnatron Boulevard-Convoy Terrace to Kearny Mesa Road - Widen Magnatron Boulevard to a four-lane collector street; re-configured intersection of Magnatron Boulevard with Kearny Mesa Road.	29	6,100,000	6,100,000	SUBDIVIDER		
T10	Kearny Villa Road-200 feet north of SR-52 - DELETED	30	0	DELETED		0	
T11	Kearny Villa Road-State Route 52 to Ruffin Road - Widen Kearny Villa Road to a six-lane primary arterial with bike lanes; improvements will extend to southerly project boundary; traffic signal at the Ruffin Rd and Kearny Villa intersection.	31	\$1,200,000	\$1,200,000	SUBDIVIDER		

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<u>TRANSPORTATION PROJECTS (continued)</u>							
T12	Convoy Terrace-Convoy Street to Magnatron Boulevard - Construction of a four-lane collector street.	32	6,100,000	6,100,000	SUBDIVIDER		
T13	Convoy Court-I-805 to Easterly Terminus - Construction of sidewalks.	33	719,000	719,000	SUBDIVIDER		
T14	Convoy Street Bridge over SR-52 - Widen to a four-lane bridge with median and sidewalks; widen existing ramps.	34	11,000,000			11,000,000	A, B, E-O, Q, S, U
T15	Copley Park Place-Ruffner Street to Convoy Street - Widen Convoy Terrace to a modified four-lane collector street.	35	1,600,000	1,600,000	SUBDIVIDER	COMPLETED	
T16	Southbound I-15 Auxiliary Lane - Construct an additional auxiliary lane	36	6,600,000	608,000	SUBDIVIDER	5,992,000	A, B, E-O, Q, S, U
T17	Aero Drive Bike path-Convoy Street to Kearny Villa Road - Extend bike lanes 1/4 mile to Convoy Street.	37	12,500			12,500	A, B, E-O, Q, S, U
T18	Balboa Avenue and Mercury Street intersection - Additional left turn lane.	38	407,000			407,000	A, B, E-O, Q, S, U
T19	Balboa Avenue-I-805 to Kearny Villa Road - Modify six-lane major street with a raised median; striping a 5' bicycle lane.	39	1,356,000			1,356,000	A, B, E-O, Q, S, U
T20	Aero Drive-Kearny Villa Road to Sandrock Road - Widen Aero Drive to a six-lane primary arterial with bike lanes.	40	3,680,000	330,000	SUBDIVIDER	3,350,000	A, B, E-O, Q, S, U
T21	Balboa Avenue -Kearny Villa Road to Ruffin Road - Widen Balboa Avenue to a modified six-lane primary arterial; provisions for Class II bike lanes.	41	2,700,000			2,700,000	A, B, E-O, Q, S, U
T22	Kearny Mesa Transit Center - Provide an off-street, ten bus-bay regional transit center to serve as the key access and transfer facility for the Kearny Mesa community.	42	1,425,000	325,000	MTDB	1,425,000	A, B, E-O, Q, S, U
T23	Architectural Barriers Removal - Removal of architectural barriers at 110 locations throughout the community.	43	165,000			165,000	A, B, E-O, Q, S, U
T24	Stonecrest Boulevard-West Canyon Avenue to Daley Center Drive - Provide a two-lane collector street; center turn lane; Class II bike lanes.	44	800,000	800,000	SUBDIVIDER	COMPLETED	
T25	Daley Center Drive-1200' south of Aero Drive to Stonecrest Boulevard - Complete construction to a four-lane major street with Class II bike lanes.	45	300,000	300,000	SUBDIVIDER	COMPLETED	

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<u>TRANSPORTATION PROJECTS (continued)</u>							
T26	Daley Center Drive-Stonecrest Boulevard to Stonecrest southern limits - Provide a four-lane major street with Class II bike lanes; accommodate the future extension of a proposed light rail transit line.	46	1,000,000	1,000,000	SUBDIVIDER	COMPLETED	
T27	West Canyon Avenue-1600' south of Aero Drive to Stonecrest southern limits - Provide a four-lane collector street; a two-lane collector street with a center turn lane; Class III bike lanes.	47	2,400,000	2,400,000	SUBDIVIDER	COMPLETED	
T28	Traffic signals: (a) SR-52 westbound off-ramp and Kearny Villa Road; and (b) Ridgehaven Court and Ruffin Road	48	264,000	264,000	DIF	264,000	A, B, E-O, Q, S, U
T29	Completed traffic signals	49	704,000	704,000	SUBDIVIDER	504,000	COMPLETED
T30	Traffic Signal Interconnect System-Aero Drive from Convoy Street to Sandrock Road - Installation of a traffic signal interconnect system.	50	76,457	76,457	DIF	76,457	COMPLETED
T31	Traffic Signal Interconnect System-Convoy Street from Ronson Road to Aero Drive - Installation of a traffic signal interconnect system.	51	116,702	116,702	DIF	116,702	COMPLETED
T32	Ruffner Street - Clairemont Mesa Boulevard to Collins-Allred Site - Provides for a modified four-lane collector with Class II bicycle lanes.	52	10,800,000	10,800,000	SUBDIVIDER	COMPLETED	
T33	Stonecrest Boulevard - Daley Center Drive to I-15 - Provides for a six-lane major street.	53	1,000,000	1,000,000	SUBDIVIDER	COMPLETED	
T34	Clairemont Mesa Boulevard and Shawline Street - Intersection - Provides additional left and right turn lanes at the intersection of Clairemont Mesa Boulevard and Shawline Street.	54	220,000	220,000	SUBDIVIDER	COMPLETED	
<b>SUBTOTAL - KEARNY MESA TRANSPORTATION PROJECTS</b>			<b>\$78,592,659</b>	<b>\$43,158,159</b>		<b>\$36,720,659</b>	
<u>LIBRARY PROJECT</u>							
L1	Serra Mesa Library - Provide for a new 15,000 square foot library	55	\$5,153,000	\$4,550,500 500,000	DIF SUBDIVIDER	\$4,653,000	A,E-K,M-O,Q-V
<b>TOTAL LIBRARY PROJECTS</b>			<b>\$5,153,000</b>	<b>\$5,050,500</b>		<b>\$4,653,000</b>	

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<b><u>PARK &amp; RECREATION PROJECTS</u></b>							
P1	Neighborhood Park - Acquisition, design and construction of 17.92 acres	56	\$20,070,400			\$20,070,400	A,E-K,M-Q,S,U,X
P2	Hickman Field Athletic Area - Turf, design and construct 2 acres, including paved parking lighting, ball field fencing, picnic areas and restrooms. Costs shared with Clairemont Mesa, Serra Mesa and City of San Diego (\$11,000,000).	57	440,000			440,000	A,E-K,M-Q,S,U,X
P3	Hickman Field Athletic Area - Recreation Building - Design and construct a 20,000 square foot recreation. Costs shared with Clairemont Mesa, Serra Mesa and City of San Diego (\$4,000,000).	58	160,000			160,000	A,E-K,M-Q,S,U,X
P4	Hickman Athletic Field Community Swimming Pool - Design and construct a community swimming pool. Costs shared with Clairemont Mesa, Serra Mesa and City of San Diego (\$3,000,000)	59	120,000			120,000	A,E-K,M-Q,S,U,X
P5	Serra Mesa Community Park Development - DELETED	60	DELETED			DELETED	
P6	Jones Elementary School turfing - DELETED	61	DELETED			DELETED	
P7	Serra Mesa Community Park Recreation Building - DELETED	62	DELETED			DELETED	
<b>TOTAL PARK &amp; RECREATION PROJECTS</b>			<b>\$20,790,400</b>			<b>\$20,790,400</b>	
<b><u>FIRE STATION PROJECTS</u></b>							
F1	Fire Station #28 - 50% share of costs with Serra Mesa for the relocation and construction of a larger station.	63	\$2,684,750	\$428,000	BOND	\$2,684,750	A,E-K,M-O,Q,S,W
F2	Fire Station #36 - 20% share of costs with Clairemont Mesa for renovations.	64	200,000			200,000	A,E-K,M-O,Q,S,W
<b>TOTAL FIRE STATION PROJECTS</b>			<b>\$2,884,750</b>			<b>\$2,884,750</b>	
<b>GRAND TOTALS</b>			<b>\$107,420,809</b>	<b>\$48,208,659</b>		<b>\$65,048,809</b>	
<b>KEY TO FUND SOURCE ABBREVIATIONS:</b>							
DIF - Development Impact Fees							
Trans - Transnet							
LTF - Local Transportation Funds							