

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-T1
COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **BALBOA AVENUE AND RUFFIN ROAD - INTERSECTION**

DEPARTMENT: TRANSPORTATION

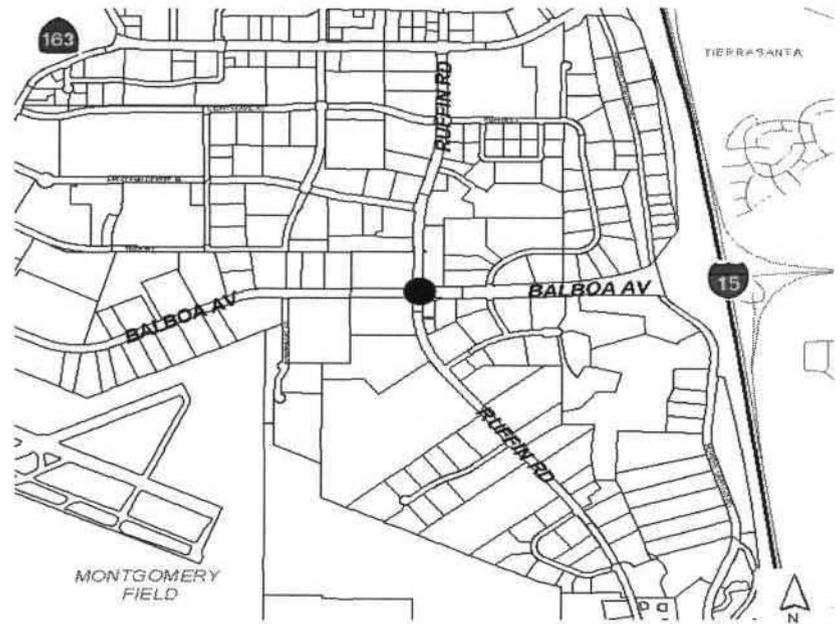
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
488,000	UNIDENTIFIED								
200,000	SUBDIVIDER								
688,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE ADDITIONAL LEFT AND RIGHT TURN TURN LANES AT THE INTERSECTION OF BALBOA AVENUE AND RUFFIN ROAD.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW AND RELIEVE CONGESTION AT THE INTERSECTION. (PROJECT KM- 38 IN 1996 FINANCING PLAN)

SCHEDULE: BALBOA AVENUE IS NOW OWNED BY THE CITY OF SAN DIEGO. THE SOUTHBOUND AND NORTHBOUND RIGHT TURN LANES ARE THE RESPONSIBILITY OF NEW CENTURY CENTER, PHASE 3. DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN THE REMAINING FUNDING BALANCE IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: KM-T2

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **BALBOA AVENUE AND CONVOY STREET - INTERSECTION**

DEPARTMENT: TRANSPORTATION

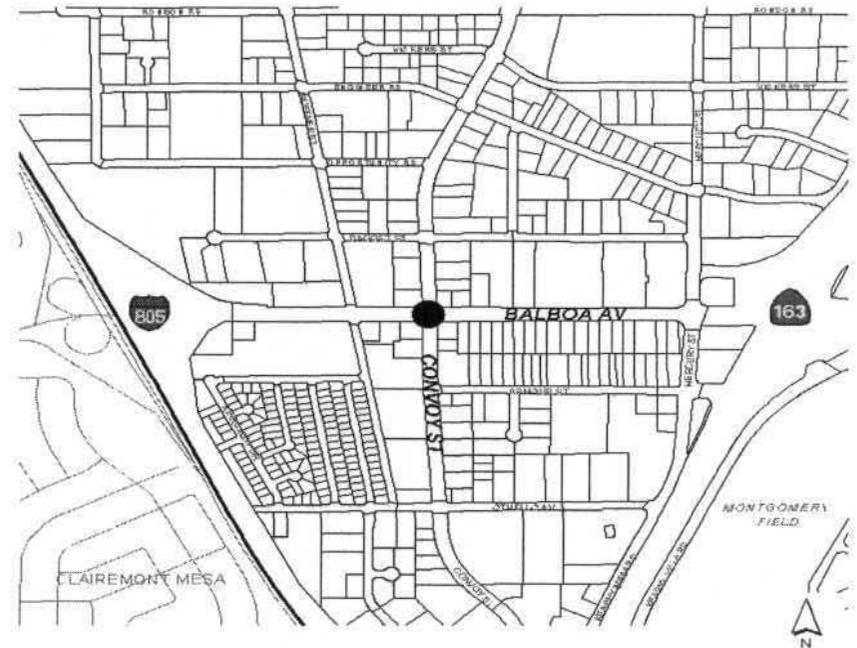
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	746,000 UNIDENTIFIED								
	200,000 SUBDIVIDER								
	946,000 TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE ADDITIONAL RIGHT TURN AND THROUGH LANES AT THE INTERSECTION OF BALBOA AVENUE AND CONVOY STREET.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW AND RELIEVE CONGESTION AT THE INTERSECTION. (PROJECT KM- 37 IN 1996 FINANCING PLAN)

SCHEDULE: BALBOA AVENUE IS NOW OWNED BY THE CITY OF SAN DIEGO. THE WESTBOUND RIGHT TURN LANE IS THE RESPONSIBILITY OF NEW CENTURY CENTER, PHASE 3. DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN THE REMAINING FUNDING BALANCE IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-T3
COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **CLAIREMONT MESA BOULEVARD - KEARNY VILLA ROAD TO CHESAPEAKE DRIVE**

DEPARTMENT: TRANSPORTATION

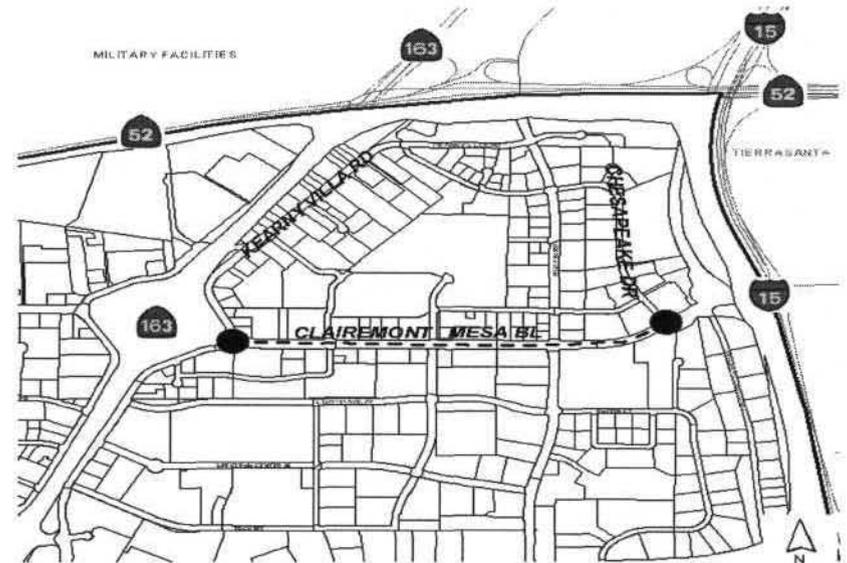
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1,100,000	UNIDENTIFIED								
1,700,000	SUBDIVIDER								
2,800,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL WIDEN CLAIREMONT MESA BOULEVARD FROM KEARNY VILLA ROAD TO CHESAPEAKE DRIVE TO A MODIFIED SIX LANE PRIMARY ARTERIAL WITH BIKE LANES. IT WILL ALSO INCLUDE INTERSECTION IMPROVEMENTS AT RUFFIN ROAD.

JUSTIFICATION: THIS PROJECT WILL IMPLEMENT THE TRANSPORTATION ELEMENT OF THE COMMUNITY PLAN AND WILL IMPROVE TRAFFIC CIRCULATION TO MATCH CITY-WIDE LEVELS OF SERVICE. (PROJECT KM-13 IN 1996 FINANCING PLAN)

SCHEDULE: SEGMENT FROM CLAIREMONT MESA BOULEVARD TO RUFFIN ROAD AND IMPROVEMENTS TO THE CLAIREMONT MESA/RUFFIN ROAD INTERSECTION ARE THE RESPONSIBILITY OF NEW CENTURY CENTER, PHASE 2. DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN THE REMAINING FUNDING BALANCE IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-T4

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **CLAIREMONT MESA BOULEVARD - CHESAPEAKE DRIVE TO MURPHY CANYON ROAD**

DEPARTMENT: TRANSPORTATION

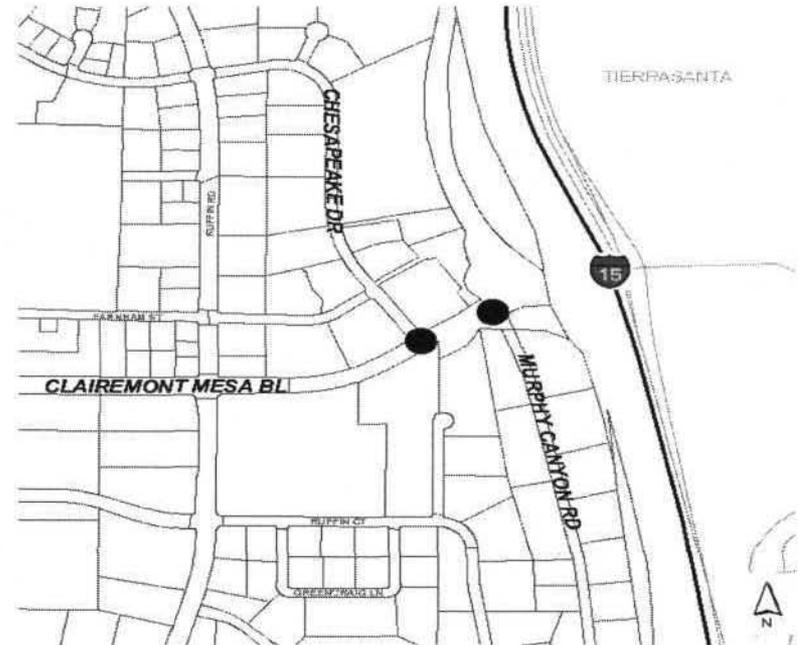
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1,655,000	UNIDENTIFIED								
1,655,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE A THIRD EASTBOUND THROUGH LANE, RAISED MEDIAN AND BIKE LANE FROM CHESAPEAKE DRIVE TO MURPHY CANYON ROAD. IT WILL ALSO PROVIDE A FREE RIGHT TURN LANE AT MURPHY CANYON ROAD AND A TRAFFIC SIGNAL AT CHESAPEAKE DRIVE.

JUSTIFICATION: THIS PROJECT WILL IMPLEMENT THE TRANSPORTATION ELEMENT OF THE COMMUNITY PLAN AND WILL IMPROVE TRAFFIC CIRCULATION TO MATCH CITY-WIDE LEVELS OF SERVICE. (PROJECT KM-14 IN 1996 FINANCING PLAN)

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-T5
COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **CLAIREMONT MESA BOULEVARD/I-163 INTERCHANGE
(Kearny Mesa Road to Kearny Villa Road)**

DEPARTMENT: TRANSPORTATION

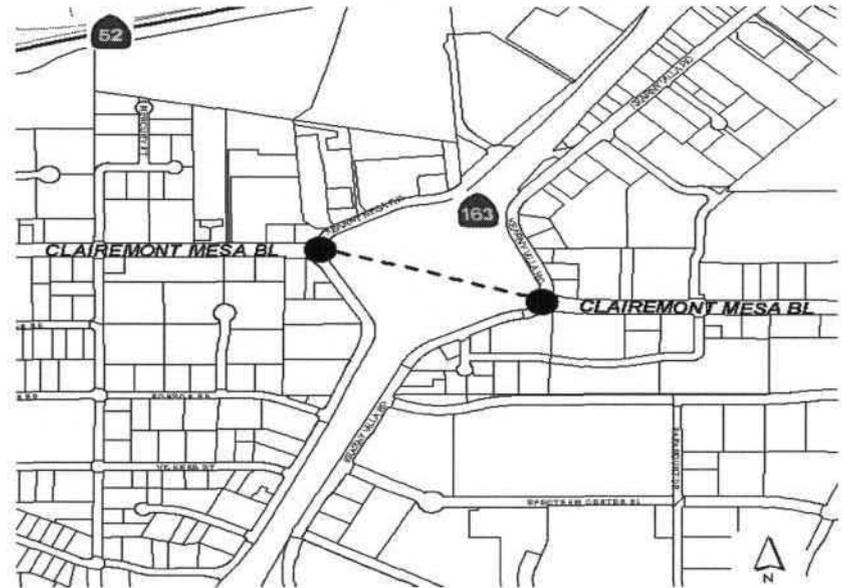
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
4,400,000	CALTRANS								
4,400,000	SUBDIVIDER								
8,800,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL BE COMPLETED BY CALTRANS AND WILL WIDEN THE EXISTING BRIDGE OVER SR-163 TO PROVIDE A SIX LANE PRIMARY ARTERIAL. THE INTERCHANGE WILL BE RECONFIGURED TO ELIMINATE THE EXISTING LOOP ON-RAMPS; RAMPS WILL BE RECONFIGURED TO INTERSECT CLAIREMONT MESA BOULEVARD AT STANDARD SIGNALIZED INTERSECTIONS. THE IMPROVEMENTS WOULD PROPOSE ELIMINATING EXISTING PEDESTRIAN/BIKE HIGH SPEED CROSSINGS AND ALL VEHICLE, BIKE AND PEDESTRIAN MOVES WOULD BE CONTROLLED, GREATLY IMPROVING SAFETY.

JUSTIFICATION: THIS PROJECT WILL IMPLEMENT THE TRANSPORTATION ELEMENT OF THE COMMUNITY PLAN AND WILL IMPROVE TRAFFIC CIRCULATION TO MATCH CITY-WIDE LEVELS OF SERVICE. (PROJECT KM-12 IN 1996 FINANCING PLAN)

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE PERFORMED BY CALTRANS AS STAGE II OF THE SR-163/CLAIREMONT MESA BOULEVARD INTERCHANGE PROJECT. A \$4,400,000 CONTRIBUTION FOR INTERCHANGE IMPROVEMENTS IS REQUIRED BY NEW CENTURY CENTER, PHASE 2.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-T6

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **CLAIREMONT MESA BOULEVARD AND KEARNY VILLA ROAD - INTERSECTION**

DEPARTMENT: TRANSPORTATION

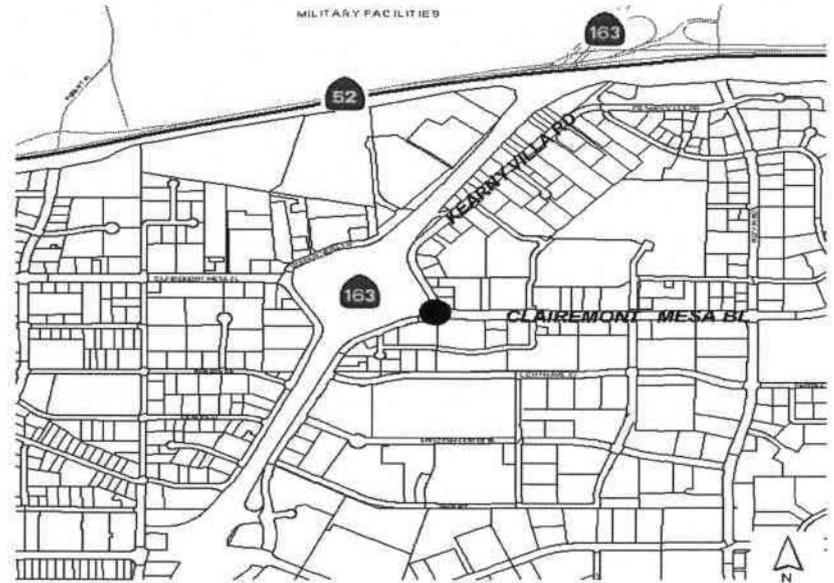
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
475,000	SUBDIVIDER								
475,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR AN ADDITIONAL LEFT TURN AND THROUGH LANES ON KEARNY VILLA ROAD AT THE CLAIREMONT MESA BOULEVARD INTERSECTION.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW AND RELIEVE CONGESTION AT THE INTERSECTION. (PROJECT KM- 41 IN 1996 FINANCING PLAN)

SCHEDULE: ALL NEEDED IMPROVEMENTS ARE COVERED BY NEW CENTURY CENTER IN PHASE 2 OF TRANSPORTATION PHASING PLAN.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-T7
COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: SHAWLINE STREET - CLAIREMONT MESA BOULEVARD TO CONVOY COURT

DEPARTMENT: TRANSPORTATION

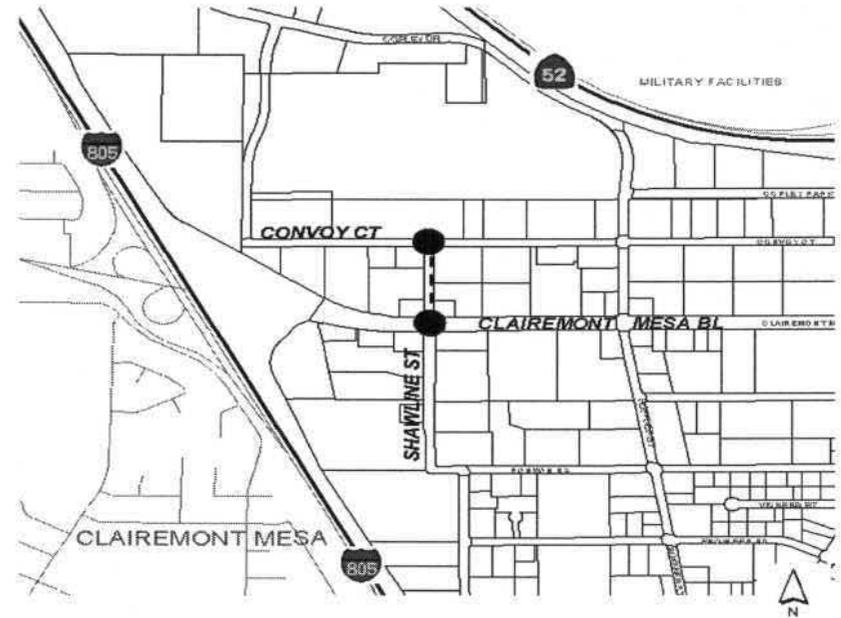
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
963,000	UNIDENTIFIED								
120,000	SUBDIVIDER								
1,083,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL WIDEN SHAWLINE STREET FROM CLAIREMONT MESA BOULEVARD TO CONVOY COURT TO A MODIFIED FOUR-LANE COLLECTOR STREET WITHIN THE EXISTING RIGHT-OF-WAY WITH BICYCLE LANES. THIS PROJECT WILL ALSO PROVIDE ADDITIONAL RIGHT TURN LANES IN THE NORTH AND EAST LEGS OF THE SHAWLINE/CLAIREMONT MESA BOULEVARD INTERSECTION.

JUSTIFICATION: THIS PROJECT WILL IMPLEMENT THE TRANSPORTATION ELEMENT OF THE COMMUNITY PLAN AND WILL IMPROVE TRAFFIC CIRCULATION TO MATCH CITY-WIDE LEVELS OF SERVICE. IT WILL ALSO IMPROVE TRAFFIC FLOW AND RELIEVE CONGESTION AT THE INTERSECTION. (PROJECT KM- 30 IN 1996 FINANCING PLAN)

SCHEDULE: THE EAST LEG RIGHT TURN LANE SEGMENT OF THE PROJECT IS THE RESPONSIBILITY OF NEW CENTURY CENTER, PHASE 2. DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN THE REMAINING FUNDING BALANCE IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: KM-T8

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: **MERCURY STREET - MERCURY COURT TO CONVOY TERRACE (COPLEY PARK PLACE)**

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1,400,000	SUBDIVIDER								
1,400,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A TWO LANE COLLECTOR STREET WITH A CENTER TURN LANE FROM MERCURY COURT TO CONVOY TERRACE.

JUSTIFICATION: THIS PROJECT WILL IMPLEMENT THE TRANSPORTATION ELEMENT OF THE COMMUNITY PLAN AND WILL IMPROVE TRAFFIC CIRCULATION FOR THE DEVELOPING AREAS OF THE COMMUNITY. (PROJECT KM-26 IN 1996 FINANCING PLAN)

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WITH DEVELOPERS AS THE AREA IS BEING DEVELOPED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

