

**TABLE 1
LA JOLLA - FACILITIES SUMMARY
FISCAL YEAR 2002**

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO.	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL SOURCES
<u>TRANSPORTATION PROJECTS</u>							
T1	Ardath Road/Torrey Pines Road and La Jolla Shores Drive/Torrey Pines Road Intersection - Realign intersection.	21	\$4,216,017	\$4,216,017	\$4,086,017	CAPOTH,DIF, CMPR.TRANS	A,B,E-K,M-O, Q-U,Y
T2	La Jolla Blvd Drainage - Replaced curbs and gutters.	22	\$246,198	\$246,198	\$246,198	DIF, TRANS	COMPLETED
T3	Torrey Pines Road Bikeway - Provided a Class II bikeway along 2.0 miles of Torrey Pines Road.	23	\$65,996	\$65,996	\$65,996	LTF, TRANS	COMPLETED
T4	Prospect Street Pedestrian Promenade - Realign Prospect Street	24	\$1,000,000	\$1,000,000	\$3,422	DIF	A,B,E-K,M-O, Q-U,Y
T5	Soledad Mountain Road Median - Construct a landscaped median from Ridgegate Row to Palm Canyon Drive.	25	\$465,000	\$465,000	\$0		A,B,E-K,M-O, Q-U,Y
T6	Girard Avenue and Torrey Pines Road-Traffic Signal Modernization	26	\$43,000	\$43,000	\$43,000	TRANS	COMPLETED
T7	La Jolla Scenic Drive and Soledad Mountain Road - Traffic signal.	27	\$179,020	\$179,020	\$179,020	DIF, TRANS	COMPLETED
T8	Traffic Signal Improvements/Installations.	28	\$179,880	\$179,880	\$41,280	DIF	A,B,D-K,M-O, Q-U,Y
T9	Streets, Gutters, Curbs - Install, reconstruct and upgrade streets, gutters, and curbs.	29	\$5,200,000	\$5,200,000	\$0		A,B,E-K,M-O, Q-U,Y,
T10	Storm Drains - Install, reconstruct, and upgrade storm drains.	30	\$11,910,000	\$11,910,000	\$294,649	DIF	A,B,E-K,M-O, Q-U,Y
T11	Architectural Barrier Removal - Install architectural barriers at 900 locations in the community.	31	\$1,170,000	\$1,170,000	\$0		A,B,E-K,M-O, Q-U,Y
T12	Public Parking Structure - Cost applied to commercial development only	32	\$14,896,000	\$14,896,000	\$0		UNDER STUDY
T13	Bird Rock Coastal Traffic Flow Improvements	32B	\$3,792,000	\$3,792,000	\$250,000	DIF	A,B,E-K,M-O,Q-U,Y
SUBTOTAL - TRANSPORTATION PROJECTS APPLICABLE TO COMMERCIAL			\$43,363,111	\$43,363,111	\$5,209,582		
SUBTOTAL - TRANSPORTATION PROJECTS APPLICABLE TO RESIDENTIAL DEVELOPMENT			\$28,467,111	\$28,467,111			

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<u>PARK AND RECREATION PROJECTS</u>							
P1	Cliffridge Park Ballfield Lighting - Design and installation of ballfield lighting system.	33	\$200,000	\$200,000	\$0		A,C,E-K,M-R,T,U ,X,Y
P2	Kellogg Park Comfort Stations - Upgrade two existing comfort stations, including irrigation, walkways and landscaping.	34	\$396,000	\$396,000	\$196,000	PARK FEES, DIF	A,C,E-K,M-R,T,U ,X,Y
P3	Kellogg Park--Additional Improvements. Includes design and construction of landscaping, paving at the north end of the park.	35	\$75,000	\$75,000	\$0		A,C,E-K,M-R,T,U ,X,Y
P4	Kellogg Park--Phase II Development. Includes upgrade of seawall, boardwalk, and utilities in the park, and ADA access.	36	\$1,000,000	\$1,000,000	\$0		A,C,E-K,M-R,T,U ,X,Y
P5	La Jolla Athletic Area Expansion - Development of ten acres adjacent to the existing athletic area.	37	\$10,000,000	\$0	\$0		CANCELLED
P6	La Jolla Elementary School Ballfield Lighting - Design and installation of ballfield lighting system.	38	\$200,000	\$200,000	\$0		A,C,E-K,M-R,T,U ,X,Y
P7	Decatur Athletic Field - Provides turfing and other improvements on six acres of joint-use area.	39	\$1,500,000	\$1,500,000	\$0		A,C,E-K,M-R,T,U ,X,Y
P8	La Jolla Community Park--Gymnasium. Design and construction of approximately 12,000 square foot gymnasium.	40	\$2,500,000	\$2,500,000	\$0		A,C,E-K,M-R,T,U ,X,Y
P9	Fay Avenue Enhancement - Provides for an enhanced bikeway, walkway, and jogging trail.	41	\$1,000,000	\$1,000,000	\$0		A,C,E-R,T,U, X,Y
P10	Beach Showers - Installation of showers to approximately five existing comfort stations.	42	\$50,000	\$50,000	\$0		A,C,E-K,M-R,T,U ,X,Y
P11	Soledad Park-Passive Improvements. Provides for design and construction of passive improvements and limited public facilities.	43	\$400,000	\$400,000	\$0		A,C,E-K,M-R,T,U ,X,Y
P12	Tourmaline Surfing Park--Comfort Station Expansion. Provides for an upgraded facility.	44	\$500,000	\$500,000	\$0		A,C,E-K,M-R,T,U ,X,Y
P13	Coast Boulevard Park-Acquisition. Provides for the acquisition of eight acres.	45	\$8,000,000	\$8,000,000	\$0		A,C,E-K,M-R,T,U ,X,Y

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P14	Coast Blvd Park-Requirements. Provides for landscaping, irrigation systems, stairways, walks, seating etc.	46	\$584,158	\$584,158	\$584,158	CAPOUT, CAPOTH, PRIV	COMPLETED
P15	Coast Blvd--Walkway Improvements. Provides for increased parking, barriers for slope protection, wider walkways.	47	\$445,000	\$445,000	\$445,000	DIF, TRANS, TOT	
P16	Ellen Browning Scripps Park - Design and construction of cove and adjacent coastal bluffs.	48	\$1,000,000	\$1,000,000	\$0		A,C,E-K,M-R,T,U ,X,Y
P17	Coastal Park Improvements-Shelters, improved walkways, other improvements.	49	\$1,000,000	\$1,000,000	\$0		A,C,E-K,M-R,T,U ,X,Y
P18	Nautilus Neighborhood Park -Development of four acre neighborhood park south of Nautilus St.	50	\$1,000,000	\$1,000,000	\$0		A,C,E-K,M-R,T,U ,X,Y
P19	La Jolla Swimming Pool - A swimming pool at the proposed Nautilus Neighborhood Park.	51	\$4,000,000	\$4,000,000	\$0		A,C,E-K,M-R,T,U ,X,Y
P20	Neighborhood/Mini-Park Acquisition - Design & construction of approximately eleven (11) useable acres.	52	\$26,000,000	\$26,000,000	\$0		A,C,E-K,M-R,T,U ,X,Y
P21	Windansea Erosion Control Plan - Erosion control, improvement, expansion, and protection of cliffs and beaches.	53	\$575,000	\$0	\$250,000	STATE, TOT	J,T,X,Y
P22	La Jolla Cove Comfort station Improvements. Provides for a new family restroom.	54	\$115,000	\$115,000	\$115,000	TOT	
P23	Children's Pool - Lifeguard Station and Restroom Improvements. Provides for a new lifeguard station, ADA and family restrooms.	55	\$1,109,927	\$1,109,927	\$120,000	TOT	A,C,E-K,M-R,T,U ,X,Y
P24	Soledad Park - Comfort station. Design and construct of new comfort station.	56	\$680,000	\$680,000	\$0		
SUBTOTAL - PARK AND RECREATION			\$62,330,085	\$51,755,085	\$1,710,158		

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<u>LIBRARY PROJECTS</u>						
L1 Florence Riford/La Jolla Branch Library - Provides for a 15,700 square foot expansion of the Library.	57	\$4,232,000	\$4,232,000	\$4,232,000	PRIV	
L2 Florence Riford/La Jolla Branch Library, Parking lot expansion. Provides for additional parking at lot next to library.	58	\$11,702	\$11,702	\$11,702	DIP	CANCELLED
SUBTOTAL - LIBRARY PROJECTS		\$4,243,702	\$4,243,702	\$4,243,702		
<u>FIRE PROJECTS</u>						
F1 Fire Station #13 Ventilation Improvements - Provides for vehicle exhaust of apparatus areas and power exhaust fan systems.	59	\$12,000	\$12,000	\$12,000	DIP	COMPLETED
F2 Fire Station #13 -Permanent Facility. Provides for a permanent facility to replace the temporary facility.	60	\$2,300,000	\$2,300,000	\$0		A,C,E-K,M-0, Q-V,Y
F3 Fire Station #21- Provides renovation of station.	61	\$200,000	\$200,000	\$0		
F4 Fire Station #45 (Formerly Fire Station #48). Provides for a new fire station.	62	\$560,000	\$560,000	\$0		
SUBTOTAL - FIRE PROJECTS		\$3,072,000	\$3,072,000	\$12,000		
GRAND TOTAL		\$113,008,898	\$102,433,898	\$11,175,442		