

Park and Recreation



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SILVER TERRACE PARK

DEPARTMENT: PARK AND RECREATION

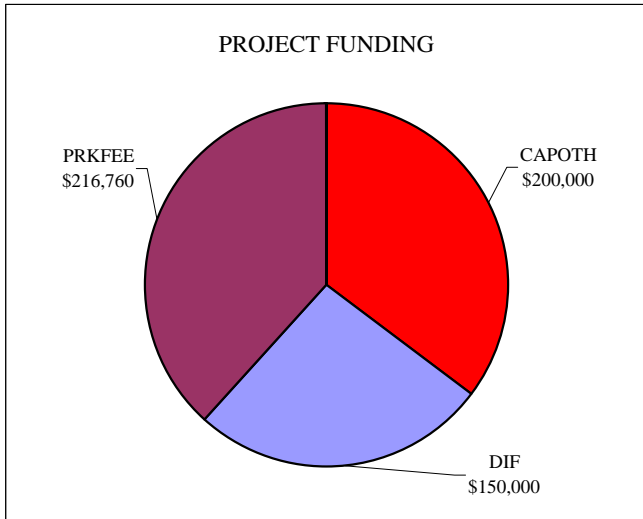
CIP NO.: 29-497.0

PROJECT: P1
COUNCIL DISTRICT: 6
COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT PROVIDED FOR DESIGN AND CONSTRUCTION OF APPROXIMATELY 0.89 ACRES TO SERVE THE LINDA VISTA COMMUNITY. AMENITIES INCLUDED A PLAYGROUND, TURF AREA, PICNIC FACILITIES AND PARKING.

JUSTIFICATION: THIS PROJECT CONTRIBUTES TOWARDS SATISFYING THE POPULATION-BASED PARK REQUIREMENTS.

SCHEDULE: PROJECT WAS COMPLETED IN FISCAL YEAR 2004.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$200,000	CAPOTH	\$200,000							
\$150,000	DIF	\$150,000							
\$216,760	PRKFEE	\$216,760							
\$566,760	TOTAL	\$566,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MARK TWAIN ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

PROJECT: P2

CIP NO.:

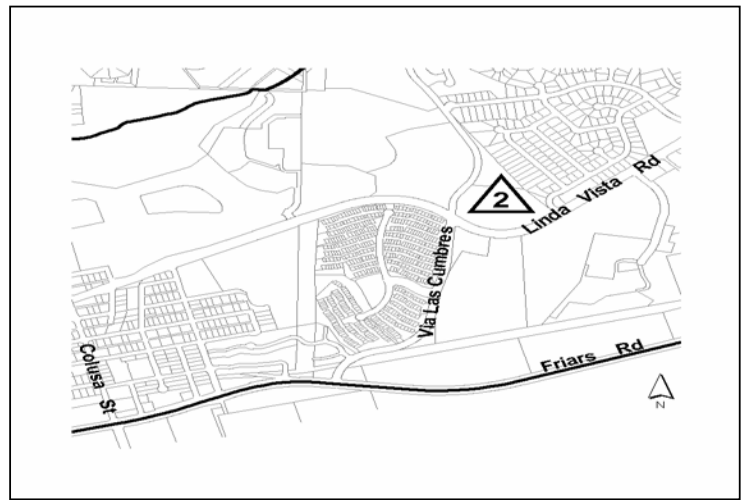
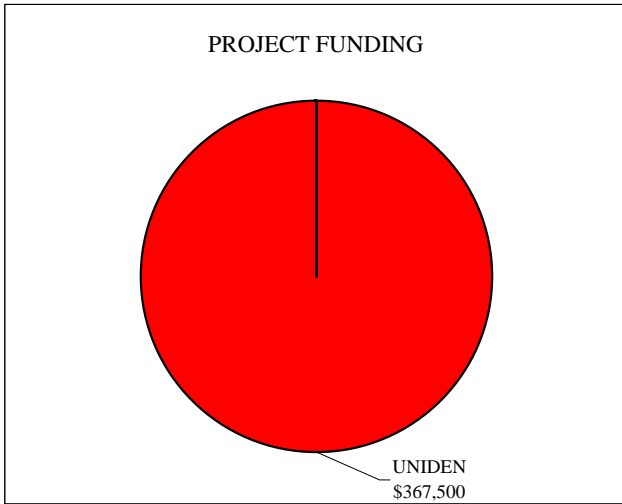
COUNCIL DISTRICT: 6

COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT WOULD PROVIDE IMPROVEMENTS ON THE APPROXIMATELY 1.5 ACRE SCHOOL FIELD TO ACCOMMODATE RECREATION NEEDS IN THE COMMUNITY.

JUSTIFICATION: THIS PROJECT WOULD PROVIDE ADDITIONAL RECREATIONAL FACILITIES AND INCREASE THE CITY'S ABILITY TO PROVIDE RECREATIONAL OPPORTUNITIES BY UTILIZING LAND OWNED BY THE SCHOOL DISTRICT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$367,500	UNIDEN								
\$367,500	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARSON ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

PROJECT: P3

CIP NO.: 29-514.0

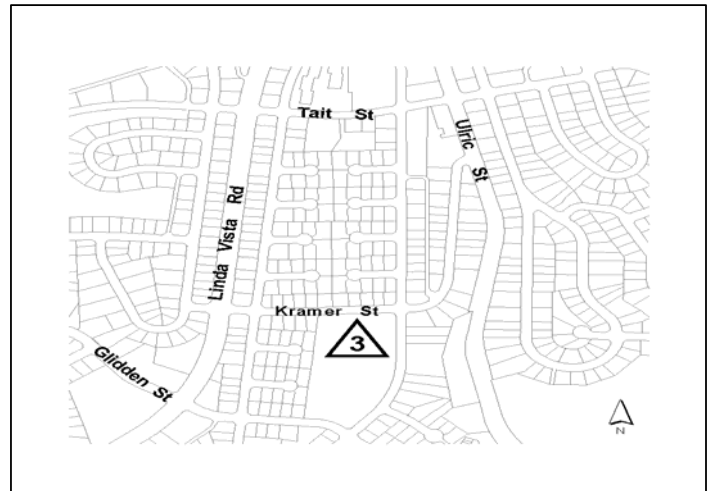
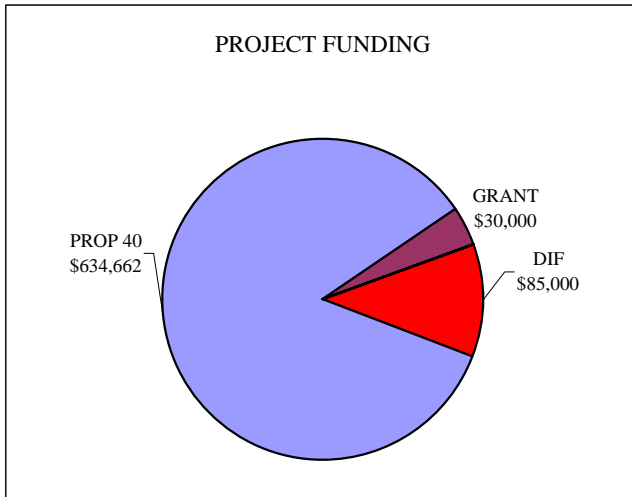
COUNCIL DISTRICT: 6

COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE IMPROVEMENT OF APPROXIMATELY 1.6 ACRES OF EXISTING FIELDS AT CARSON ELEMENTARY SCHOOL TO ACCOMMODATE RECREATION NEEDS IN THE COMMUNITY.

JUSTIFICATION: THIS PROJECT WOULD PROVIDE FOR THE ATHLETIC AND RECREATION NEEDS OF THE COMMUNITY OF LINDA VISTA BY UTILIZING LAND OWNED BY THE SCHOOL DISTRICT.

SCHEDULE: PHASE I OF THE PROJECT, PREPARATION OF A GENERAL DEVELOPMENT PLAN, WAS COMPLETED IN FISCAL YEAR 2003. PHASE II, COMPLETION OF THE CONSTRUCTION DOCUMENTS AND CONSTRUCTION OF THE PROJECT, WILL BE COMPLETED WHEN FUNDS ARE IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$85,000	DIF	\$15,370	\$19,630				\$50,000		
\$634,662	PROP 40						\$634,662		
\$30,000	GRANT						\$30,000		
\$749,662	TOTAL	\$15,370	\$19,630	\$0	\$0	\$0	\$714,662	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CHESTERTON ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

PROJECT: P4

CIP NO.:

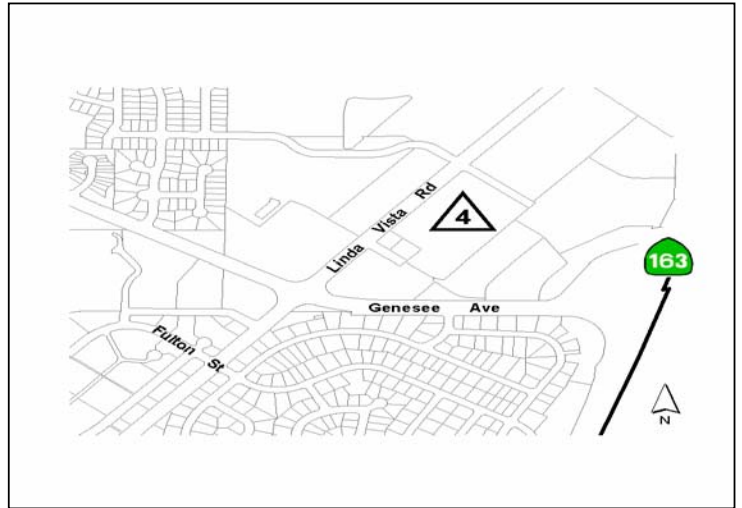
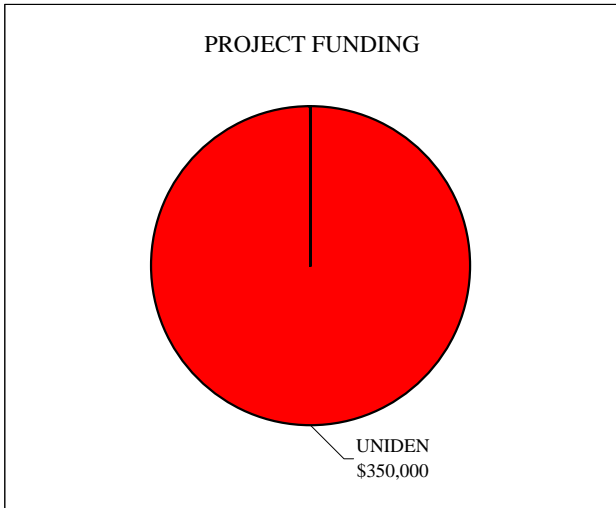
COUNCIL DISTRICT: 6

COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE IMPROVEMENT OF APPROXIMATELY 2.47 ACRES OF EXISTING FIELDS AT CHESTERTON ELEMENTARY SCHOOL TO ACCOMMODATE RECREATION NEEDS IN THE COMMUNITY.

JUSTIFICATION: THIS PROJECT WOULD PROVIDE FOR THE ATHLETIC AND RECREATION NEEDS OF THE COMMUNITY OF LINDA VISTA BY UTILIZING LAND OWNED BY THE SCHOOL DISTRICT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$350,000	UNIDEN								
\$350,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LINDA VISTA ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

PROJECT: P5

CIP NO.:

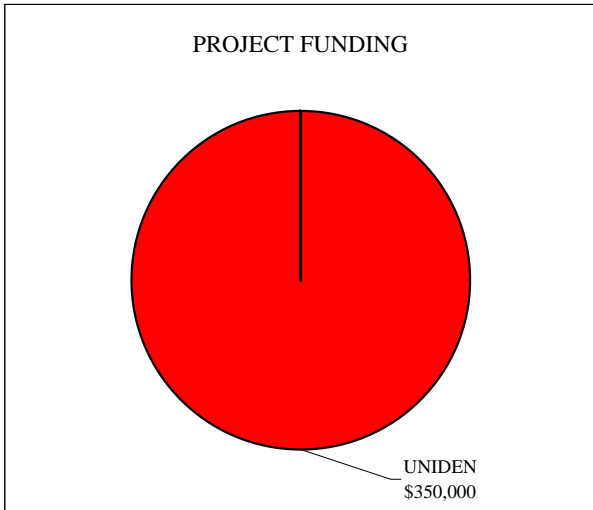
COUNCIL DISTRICT: 6

COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE IMPROVEMENT OF APPROXIMATELY 2.16 ACRES OF EXISTING FIELDS AT LINDA VISTA ELEMENTARY SCHOOL TO ACCOMMODATE RECREATION NEEDS IN THE COMMUNITY.

JUSTIFICATION: THIS PROJECT WOULD PROVIDE FOR THE ATHLETIC AND RECREATION NEEDS OF THE COMMUNITY OF LINDA VISTA BY UTILIZING LAND OWNED BY THE SCHOOL DISTRICT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$350,000	UNIDEN								
\$350,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: KEARNY MESA COMMUNITY PARK - BALLFIELD LIGHTING

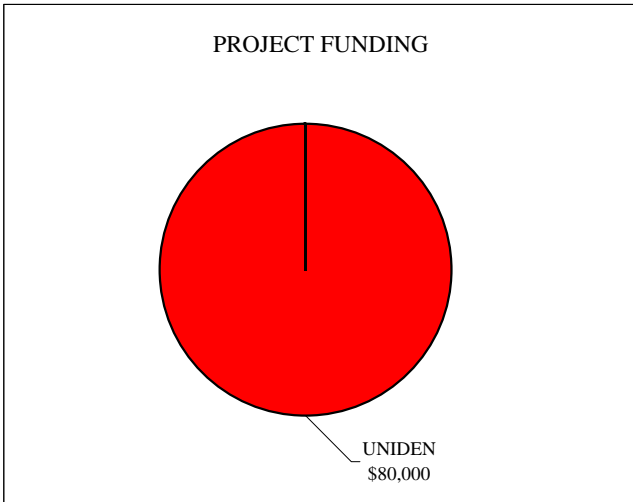
DEPARTMENT: PARK AND RECREATION
CIP NO.: 29-564.0

PROJECT: P6
COUNCIL DISTRICT: 6
COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND INSTALLATION OF BALLFIELD LIGHTING AT KEARNY MESA COMMUNITY PARK LOCATED AT MESA COLLEGE DRIVE AND ARMSTRONG STREET.

JUSTIFICATION: THIS PROJECT PROVIDED FOR INCREASED USAGE OF THIS PARK SITE BY INSTALLING BALLFIELD LIGHTING WHICH ENABLED THE COMMUNITY TO UTILIZE THE PARK FOR NIGHT SOFTBALL AND OTHER ACTIVITIES.

SCHEDULE: PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$80,000	UNIDEN	\$80,000							
\$80,000	TOTAL	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: KEARNY MESA COMMUNITY PARK - REQUIREMENTS

DEPARTMENT: PARK AND RECREATION

PROJECT: P7

CIP NO.: 29-679.0

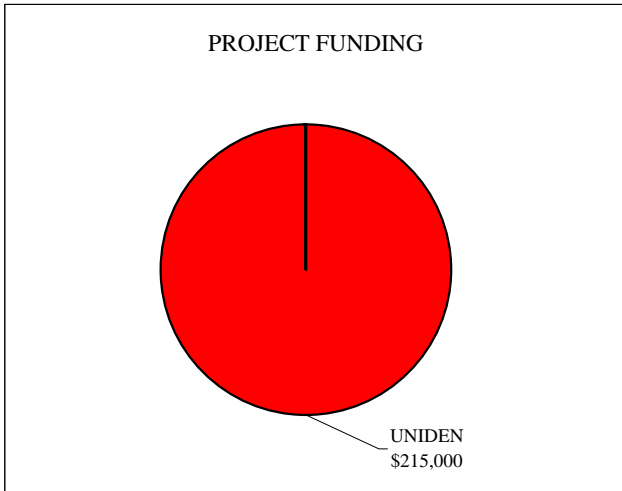
COUNCIL DISTRICT: 6

COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT PROVIDED FOR ADDITIONAL IMPROVEMENTS AT KEARNY MESA COMMUNITY PARK, INCLUDING A RESTROOM LOCATED BETWEEN FIELDS #9 AND #10.

JUSTIFICATION: THIS PROJECT PROVIDED FOR GROWING COMMUNITY NEEDS AND PROVIDED ADDITIONAL RECREATIONAL FACILITIES.

SCHEDULE: PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$215,000	UNIDEN	\$215,000							
\$215,000	TOTAL	\$215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TECOLOTE CANYON NATURAL PARK AND TECOLOTE COMMUNITY PARK**

DEPARTMENT: PARK AND RECREATION

PROJECT: P8

CIP NO.: 29-616.0

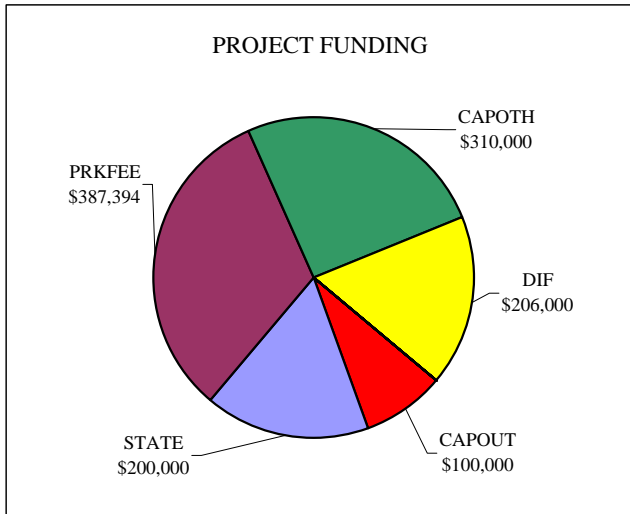
COUNCIL DISTRICT: 6

COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF THE PRIMARY ENTRANCE AND VISITOR CENTER FOR TECOLOTE CANYON NATURAL PARK AND FOR THE DEVELOPMENT OF THE REMAINDER OF THE COMMUNITY PARK. THE IMPROVEMENTS INCLUDED THE LENGTHENING OF TECOLOTE ROAD, A PARKING LOT, ATHLETIC FIELDS, VISITORS CENTER, A COMFORT STATION AND A SMALL STORAGE BUILDING. DEVELOPMENT ADDED EIGHT USEABLE ACRES TO THE PARK.

JUSTIFICATION: THE PROJECT PROVIDED A PRIMARY ENTRANCE TO TECOLOTE CANYON NATURAL PARK AS WELL AS A FOCAL POINT FOR INFORMATION ABOUT THE PARK. RELOCATION OF EXISTING ATHLETIC FIELDS WAS NECESSARY TO PROVIDE FOR CONTINUITY OF ATHLETIC ACTIVITIES CONCURRENT WITH THE ADDITION OF NEW OPEN SPACE PARK SERVICES.

SCHEDULE: PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$100,000	CAPOUT	\$100,000							
\$200,000	STATE	\$200,000							
\$387,394	PRKFEE	\$387,394							
\$310,000	CAPOTH	\$310,000							
\$206,000	DIF	\$206,000							
\$1,203,394	TOTAL	\$1,203,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: KEARNY MESA COMMUNITY PARK - PARKING LOT SECURITY LIGHTING

DEPARTMENT: PARK AND RECREATION

PROJECT: P9

CIP NO.: 29-784.0

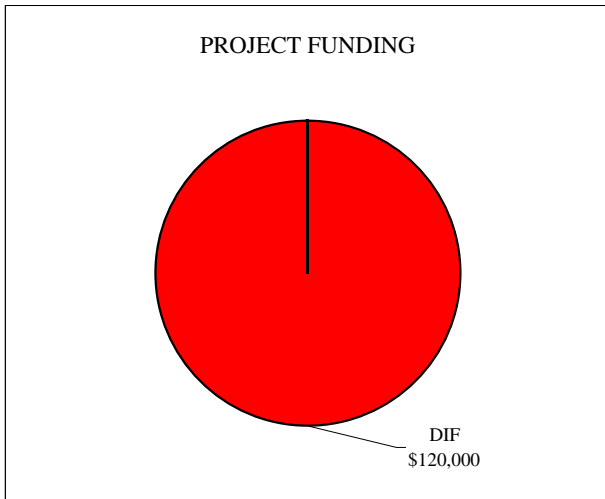
COUNCIL DISTRICT: 6

COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT PROVIDED FOR SECURITY LIGHTING FOR THE KEARNY MESA COMMUNITY PARK PARKING LOT.

JUSTIFICATION: THE EXISTING PARK PARKING LOT IS HEAVILY USED AFTER DARK AND ADDITIONAL LIGHTING WAS NECESSARY.

SCHEDULE: PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$120,000	DIF	\$120,000							
\$120,000	TOTAL	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: KEARNY MESA COMMUNITY PARK - BALLFIELD LIGHTING UPGRADE

DEPARTMENT: PARK AND RECREATION

PROJECT: P10

CIP NO.: 29-634.0

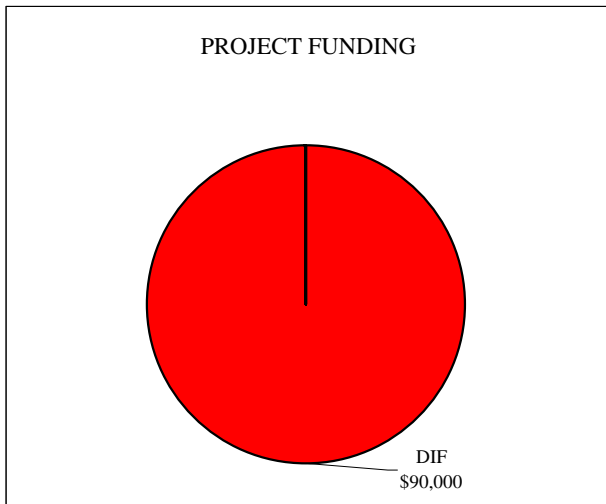
COUNCIL DISTRICT: 6

COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT PROVIDED FOR LIGHTING IMPROVEMENTS TO UPGRADE THE EXISTING BALLFIELD LIGHTING.

JUSTIFICATION: THE EXISTING BALLFIELD LIGHTING DID NOT MEET CURRENT LITTLE LEAGUE STANDARDS, AND PRESENTED SAFETY CONCERNS FOR PARK USERS.

SCHEDULE: PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$90,000	DIF	\$90,000							
\$90,000	TOTAL	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **TECOLOTE NATURE CENTER EXPANSION**

DEPARTMENT: PARK AND RECREATION

PROJECT: P11

CIP NO.: 29-488.0

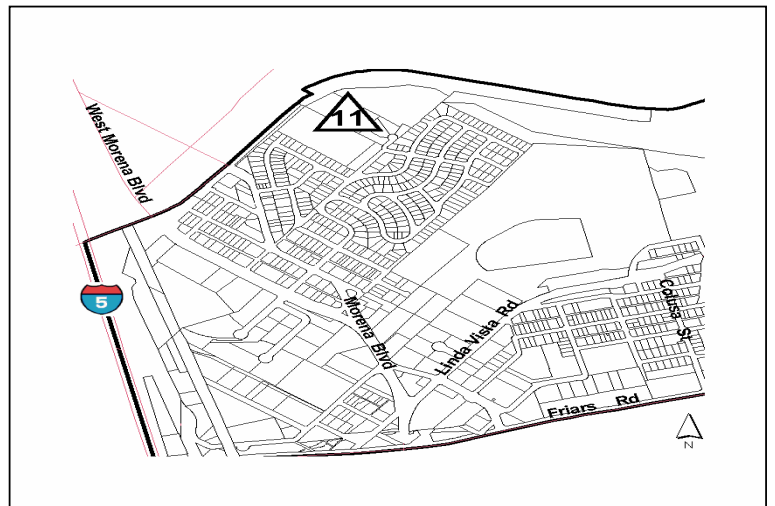
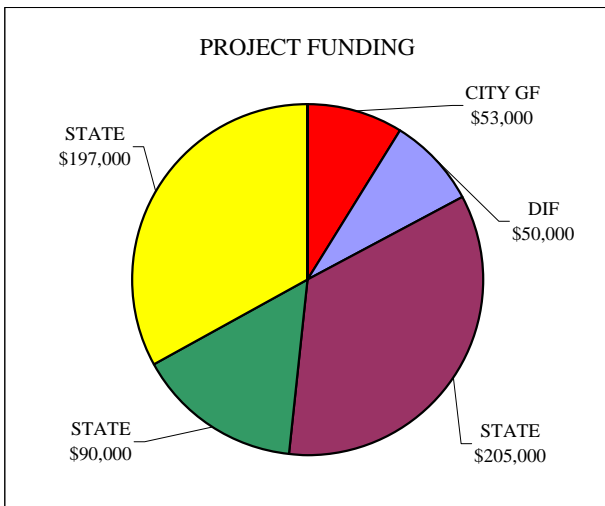
COUNCIL DISTRICT: 6

COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT PROVIDES FOR AN ADDITIONAL 600 SQUARE FOOT ADDITION TO THE EXISTING BUILDING, AN ENHANCED PATIO, A RESTROOM AND AN 800-900 SQUARE FOOT CLASSROOM BUILDING.

JUSTIFICATION: THE EXISTING VISITOR CENTER IS UNDERSIZED AND DOES NOT PROVIDE FACILITIES FOR THE NUMBER OF SCHOOL CHILDREN AND ADULTS WHO VISIT THE SITE. THE ENLARGEMENT OF THE EXISTING FACILITY WILL PROVIDE FOR ADDITIONAL MUSEUM SPACE, A LIBRARY AND A CONFERENCE ROOM.

SCHEDULE: DESIGN WAS COMPLETED IN FISCAL YEAR 2003 AND CONSTRUCTION IS SCHEDULED TO BE COMPLETE IN FISCAL YEAR 2004.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$53,000	CITY GF		\$53,000						
\$50,000	DIF	\$48,227	\$1,773						
\$205,000	STATE		\$205,000						
\$90,000	STATE		\$90,000						
\$197,000	STATE		\$197,000						
\$595,000	TOTAL	\$48,227	\$546,773	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MISSION HEIGHTS PARK - PLAYGROUND AMERICANS WITH DISABILITIES ACT (ADA) UPGRADES

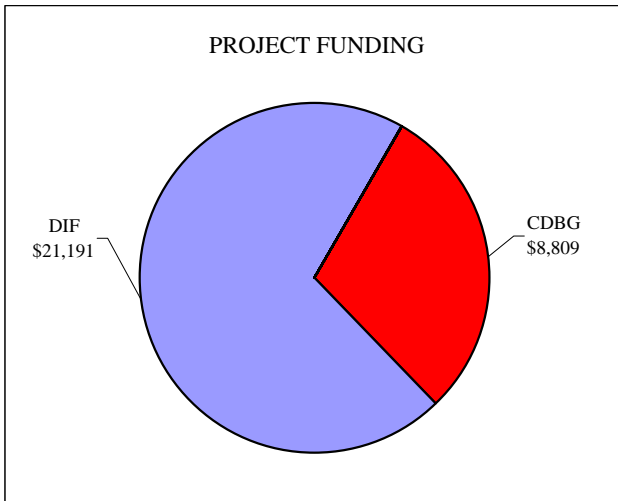
DEPARTMENT: PARK AND RECREATION
CIP NO.: 29-674.0

PROJECT: P12
COUNCIL DISTRICT: 6
COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT CONSISTED OF THE INSTALLATION OF PLAY EQUIPMENT WHICH MEETS ALL APPLICABLE STATE AND FEDERAL SAFETY AND DISABLED ACCESS REQUIREMENTS.

JUSTIFICATION: THIS PROJECT PROVIDED EQUIPMENT THAT MEETS ALL APPLICABLE FEDERAL AND STATE SAFETY AND DISABLED ACCESS REQUIREMENTS.

SCHEDULE: PROJECT WAS COMPLETED IN FISCAL YEAR 2003.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$8,809	CDBG	\$8,809							
\$21,191	DIF	\$21,191							
\$30,000	TOTAL	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: LINDA VISTA COMMUNITY PARK - SECURITY LIGHTS

DEPARTMENT: PARK AND RECREATION

PROJECT: P13

CIP NO.: 29-847.0

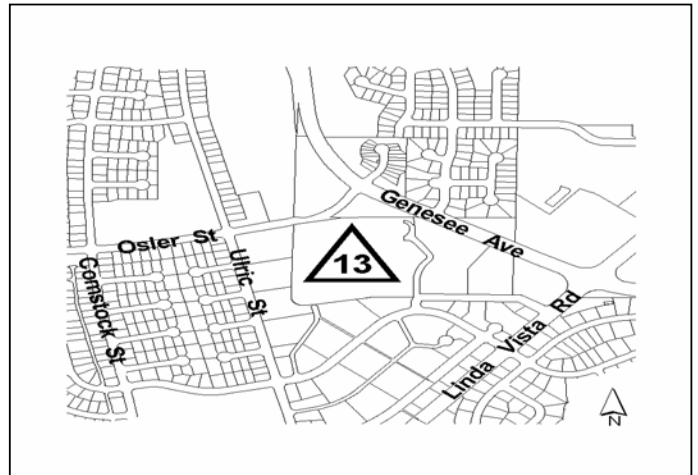
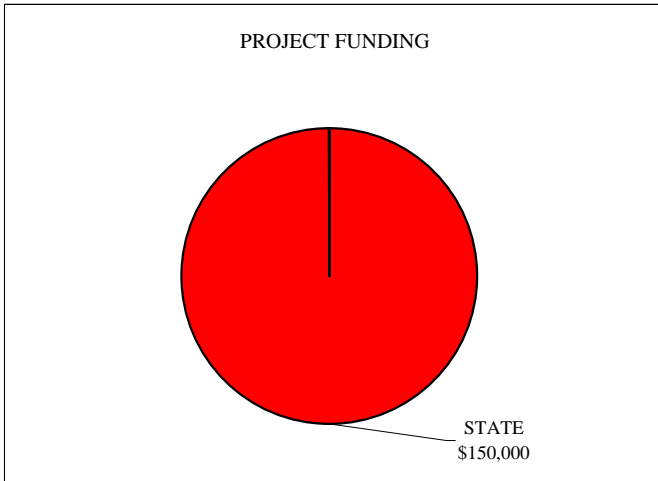
COUNCIL DISTRICT: 6

COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT PROVIDES FOR SECURITY LIGHTING TO CREATE A SAFE ENVIRONMENT FOR PARK USERS.

JUSTIFICATION: THIS PROJECT WILL IMPROVE SAFETY AT THE PARK.

SCHEDULE: DESIGN AND CONSTRUCTION ARE SCHEDULED TO BE COMPLETE IN FISCAL YEAR 2004.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$150,000	STATE		\$150,000						
\$150,000	TOTAL	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MONTGOMERY MIDDLE SCHOOL - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

PROJECT: P14

COUNCIL DISTRICT: 6

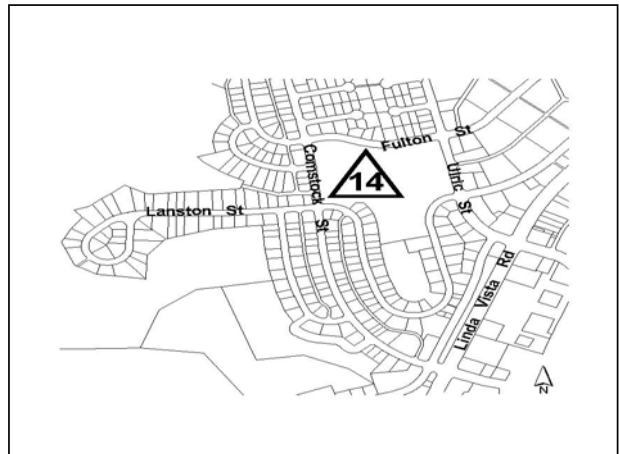
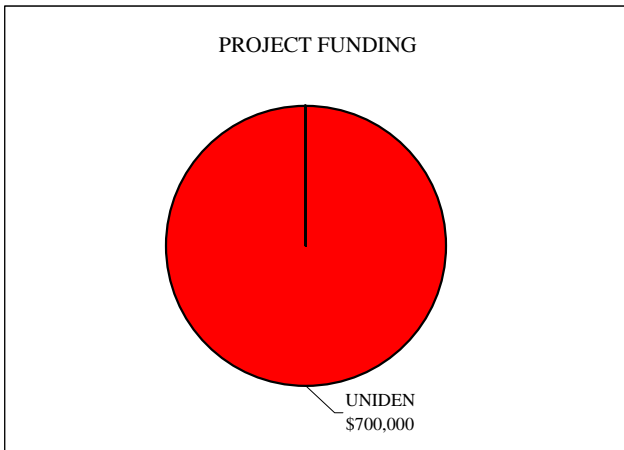
CIP NO.:

COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR IMPROVEMENTS ON APPROXIMATELY 2.0 ACRES AT MONTGOMERY MIDDLE SCHOOL TO ACCOMMODATE RECREATION NEEDS IN THE COMMUNITY. AMENITIES WOULD INCLUDE A TURFED MULTIPURPOSE SPORTSFIELD AND BACKSTOPS, SECURITY LIGHTING, ACCESSIBLE PARKING AREAS, A RUNNING TRACK, AND PICNIC TABLES WITH SHADE STRUCTURES.

JUSTIFICATION: THIS PROJECT WOULD PROVIDE FOR THE ATHLETIC AND RECREATION NEEDS OF THE COMMUNITY OF LINDA VISTA BY UTILIZING LAND OWNED BY THE SCHOOL DISTRICT.

SCHEDULE: DESIGN WAS COMPLETED IN 1998 AND CONSTRUCTION WILL BEGIN WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$700,000	UNIDEN								
\$700,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LINDA VISTA COMMUNITY PARK - PICNIC SHELTER

DEPARTMENT: PARK AND RECREATION

PROJECT: P15

COUNCIL DISTRICT: 6

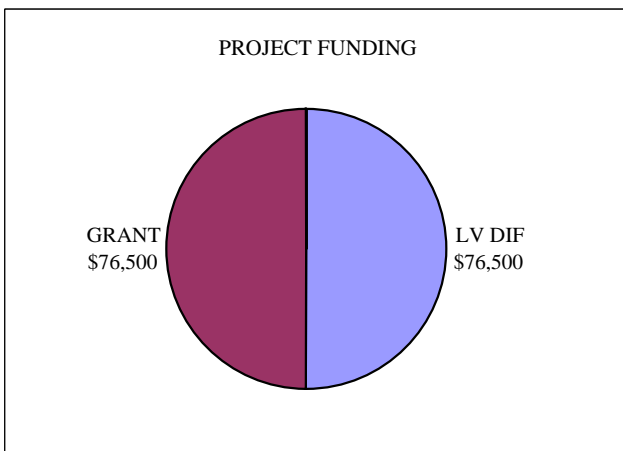
CIP NO.:

COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A NEW ACCESSIBLE GROUP PICNIC AREA WITH SHADE STRUCTURE, PICNIC TABLES ON CONCRETE BASE, BBQ'S, AND RELATED AMENITIES, INCLUDING ADA PATH OF TRAVEL UPGRADES FROM WITHIN THE PARKING LOT AT THE LINDA VISTA COMMUNITY PARK TO EXPAND THE PARK USE FOR FUTURE RESIDENTS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR THE POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE LINDA VISTA COMMUNITY PLAN RECOMMENDATIONS. MONIES REIMBURSED FROM THE GRANT FUNDS ARE EXPECTED TO BE REPAID TO THE LINDA VISTA DIF FUND #79503 IN FY2009.

SCHEDULE: DESIGN AND CONSTRUCTION IS SCHEDULED IN FY 2007.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$76,500	LV DIF					\$153,000			-\$76,500
\$76,500	GRANT								\$76,500
\$153,000	TOTAL	\$0	\$0	\$0	\$0	\$153,000	\$0	\$0	\$0