

IMPACT FEE ANALYSIS

TRANSPORTATIONMISSION BEACH

1. Reconstruct existing inadequate and install new storm drains.	\$7,000,000
2. Install missing pedestrian ramps at various locations.	<u>\$ 100,000</u>
Total Transportation:	\$7,100,000

Total number of trips at Community Plan buildout - 47,960

Fee per ADT = \$7,100,000 divided by 47,960 = \$148

Fee per Multiple Family Dwelling Unit at 7 ADT \$1,040

Parks

REVISED 9/30/87

Mission Beach -

The community has a build-out population of 7,200. It currently has no park space and General Plan Standards would call for 13.4 acres. The community's recreation needs are served by Mission Bay Park which includes the Santa Clara Recreation Center, the ocean beaches and Mission Beach Park. The only project recommended is replacement of the Santa Clara Recreation Center and related improvements to the athletic area which would cost \$2,500,000

Fee - \$2,500,000 (Park Needs) x 5.7% (Proportionate build-out of community remaining) = \$142,500 ÷ 259 (remaining units) = \$550.

Fire *No request*
Library *No request*