City Heights Area Planning Committee Priority List

The following list represents the highest to lowest priorities of the Planning Committee

	Public Facilities Financing Plan - 2013 CHAPC Review DRAFT - Jan 20, '14				
PFFP ID #	Top of list	Middle of list	Bottom of list	Drop/Delete	
T-3	Widen Euclid Avenue to a 3-lane collector		х		
т-5	Widen Home Avenue to a 4-lane collector X		Х		
Т-б	х	I-805 S/B Home Ave left turn lanes, <u>Caltrans should take the lead in</u> <u>funding this project</u>			
т-7	Fairmount A	venue between El Cajon Boulevard and X Redwood/Poplar Streets			
т-9		lanes from Euclid to University. Right turn lane X rom E/B University to S/B Euclid			
T11 <u>A</u> <u>New Number</u>	<u>x</u>	Drainage channel between the 5000 blocks of Wightman and University. Add language to prevent cementing the channel and to make this item consistent with Chollas Creek Enhancement Plan.			
<u>T11B</u> <u>New Item</u>	<u>x</u>	Add CIP for Oak Creek Drainage Channel North of University consistent with Chollas Creek Enhancement Plan			
T-13	<u>x</u>	SR-15 Enhancements - mitigation for freeway not completed - still need street retail, rest rooms, elevators, and bus stops for BRT. Caltrans should fund this project			
T-14 <u>A</u> New Number	х	Euclid Avenue Improvements - <u>Add sidewalks N side of Euclid Avenue,</u> Home Avenue to Altadena Avenue.			
<u>T-14B</u> New Item	Х	New CIP for sidewalks and landscaping on Euclid Ave South of Dwight Street; to Myrtle Street on the West side and to Isla Vista Drive on the East side.			
T-15	Home/Euclid traffic signal upgrades - completed				
Т-16	Х	Azalea Park identification signs. <u>Delete Tulip St reference and Redevelopment funding. Change Schedule to show this project is unfinished.</u>			
т-17	<u>X</u>	Delete (3). Retain (6) and (7)		tain (6) and (7)	
т-18	<u>x</u>	Traffic Signal Modifications - <u>Drop (16). Phase, time, repair, and</u> renovate signals throughout City Heights to smooth traffic flow			
Т-19	X	Accessibility Compliance - Add language to the "funding block" for this item: "The Disability Services set-aside funds should be used for this project"			
т-20	х	Euclid Avenue Corridor Improvements			
Т-21	<u>X</u>	South 38th Street Improvements			
T-25		<u>x</u>			
т-28	<u>X</u>		ers, Sidewalks, and Storm		

Т-29	The City Heights Area Planning Committee should be included in the review, design, and monitoring of construction.			
T-30A New Item		X		0 from 2007 PFFP. Add as funding sources.
Т-31	The City Heights Area Planning Committee should be included in the review, design, and monitoring of construction.			
<u>T-31A</u> New Item	Chollas Creek Enhancement Plan - Info item only. Move from Transportation to Park and Recreation section of Plan and re-number accordingly. See note 4 below.			
т-32	Х			
т-33	The City Heights Area Planning Committee should be included in the review, design, and monitoring of construction.			
T-34			х	
T-35			<u>X</u>	
<u>T-36</u>	Add Caltrans as a funding source.			
т-37		X		
T-38 New Item		<u>x</u>	transportation infrast Heights. Funding from	lan and install public ructure throughout City n Caltrans, SANDAG, and nn Diego.
в-1		x	Poplar from Fairmount from Fairmount to Fed	Meade to Ridge View; on to Home; on Home Avenue eral Blvd.; on Federal to Euclid
B-5	Complete SR-	15 Bike Lane	Х	
P-1	х	Land Acquisition a	nd Development, Neighborh	nood and Mini-Parks
P-2	City Heights Square Mini-park			
PFFP ID #	Top of list	Middle of list	Bottom of list	Drop/Delete
P-3				Х
P-4		Х	City Heights Recreation	on Center Improvements
P-5	If anything can be done to improve Park de la Cruz, then keep this item.		×	
P-6	Teralta Neigh	nborhood Park	X	
P-7	Х	Add Skate P	laza to the Central Avenu	ne Mini-park
P-8	Azalea Park Recreation Center Improvements		Х	
P-9	Azalea Park Expansion is compl		leted	Х
P-10	Correct name to "Chollas Creek Neighborhood Park" and retain.		Х	
P-11	Hollywood Park Improvements		Х	
P-12	Х	Complete o	construction of Charles I	ewis Park

Mid-City Public Facilities Financing Plan FY 2014

		T		
P-13		Х		
P-14		Х		
P-15	Retain as an information only item.			
P-16		Joint Use Improvements	х	
P-17	Х	Complete th	ne Wightman Street Neighb	oorhood Park
P-18	Х	Complete Colina del Sol Park Improvements		
P-19	X Complete Colina Recreation Center Improvements			
P-20	Wilso	Wilson Middle School Joint Use Park X		x
P-21	x	Design and Build Chollas Parkway Mini-park		
P-21A New Item		<u>x</u>		t suitable locations in Heights
₽-26	The City Heights Area Planning Committee should be included in the review, design, and monitoring of construction.			
L-1	City Heights Library X		x	
PFFP ID #	Top of list	Middle of list	Bottom of list	Drop
F-2	Х	Fi	re Station-17 Constructi	on
F-3	X Construct new "Home Avenue Fire Station"			
·			L	

Eastern Area Communities Planning Committee Priority List

The following list represents the highest to lowest priorities of the Planning Committee

Н	New Fire Station - location to be determined - possibly Rolando Park / College Grove Center area
Н	Remodel and enlarge Oak Park Fire Station
Н	Mobility Study Euclid Ave, 54 th St, Federal Blvd - from 54 th /Euclid Ave Merge-Fork south to I-94 on/off ramps and funding for improvements to include Federal Blvd, especially West to Home Ave - to include to synchronizing traffic signals and bikeways marking – WORK w/ CALTRANS
Н	Mobility Study for El Cajon Blvd – 54 th to La Mesa - to include to synchronizing traffic signals and bikeways marking
Н	Streamview St Improvement Plan – Study completed, have Plan – If not funded, need to fund for improvements - to include to synchronizing traffic signals and bikeways marking.
Н	Chollas Park Improvements – North – Comfort Station, move Dog Park Phase to Number 3, behind Comfort Station - have plans and phasing for same - need funding for Implement the Joe Baines GDP Plan for Chollas Lake Park to make the lake sustainable.
Н	Webster Community Sunshine Bernardini - approx 8 acres - have land, we are told there is funding for design plan - need materials and equipment funding
Н	Chollas Triangle Neighborhood Park - approximately 7 acres, near school, to include a good size dog park - funding for acquisition, design, materials, equipment and construction
Н	Clay Park – install gathering platform walkways, workout/exercise path/equipment
н	Oak Park, Park Maple & 52 nd - Convert existing building – approx. 20ft x 10ft to public Comfort Station. Roof replaced approx. 10 years ago – already has plumbing and very small bathroom(s).
M	Chollas Park Improvements - South have plans and phasing for same - need funding
М	Mini Parks for each Eastern Area community - funding for acquisition, design and construction of approximate 6, 1/2 - 1 acre parks as property becomes available
Н	New Library for Oak Park – explore and encourage joint Library and Recreation Center Use
Н	Install handicap ramps at corners of all sidewalks
Н	Upgrade all traffic signals - have working audible pedestrian signals for crossing in all directions throughout the community
Н	Joint Use field for Rolando Park Elementary School - design and construction to include sprinkler system and turf
м	Joint Use field for Webster Elementary School - design and construction to include sprinkler system and turf
М	Joint Use field for Carver Elementary School - design and construction to include sprinkler system and turf
M/L	Joint Use field for Darnall Elementary School - design and construction to include sprinkler system and turf
M/L	Joint Use field for Mann Middle School – Fund Improvements
M/L	Joint Use field for Clay Elementary School – Fund Improvements
M/L	Joint Use field for Oak Park Elementary School – Fund Improvements
Н	East bound On Ramp to Highway 94 from College Grove Way – WORK w/ CALTRANS
М	Design and construction of plumbing to provide recycled water to Eastern Area to use for outdoor watering as water continues to become an ever increasing issue. We think it is important for our area and other south of current boundary to have access to this resource - do not want to have to go without while other areas in the City have access to recycled water for these purposes.
М	Implement University Avenue Mobility Plan - to include to synchronizing traffic signals and bikeways marking
M	Traffic Engineering on College Avenue - to include to synchronizing traffic signals and bikeways marking
М	Traffic engineering review of College Grove Drive Shopping Center - Entire Section College Grove Drive from College Avenue intersection to College Grove Way; College Drive to Interstate 94
М	Traffic engineering study of El Cajon Boulevard / College Avenue intersection to include right and left turn pockets from and onto each street in all directions

М	Traffic engineering study of El Cajon Boulevard / 70th Street Intersection to include right and left turn pockets from and onto each street in all directions
н	Traffic engineering study of Chotlas Triangle Improvements
М	Implement improvements of College Grove Drive / College Avenue intersection traffic flow based on study
Н	Implement improvements of University / 54th Street intersection based on study (Chollas Triangle Improvements)
М	Implement improvements of El Cajon Boulevard / College Avenue intersection based on study
Н	Implement safe streets to school for Oak Park Elementary School to include painted cross walks and signage
Н	Implement safe streets to school for Iftin Charter / Mann Middle School to include painted cross walks and signage
Н :	Implement safe streets to school for Rolando Park Elementary School to include painted cross walks and signage
Н	Implement safe streets to school for Webster Elementary School to include painted cross walks and signage
Н	Implement safe streets to school for Carver K-8 th Grade School to include painted cross walks and signage
н	Implement safe streets to school for Darnall Elementary School to include painted cross walks and signage
Н	Implement safe streets to school for Clay Elementary School to include painted cross walks and signage
	New traffic signal at 54th and Nutmeg (remove this project)
н і	Traffic Calming - El Cerrito round-a-bouts 60th and Vale, Vale and Meade; 58th Street at Olympic Drive and 58th Street and Trojan Avenue. This project is tied with the project below.
77	Traffic Calming Rolando Village Community Streets – Rolando Ave, Solita Ave, Alamo Dr. Malcolm St. Aragon St. Mataro, Seminole Drive. This project is tied with the project above.
<u> </u>	Traffic calming study and implementation within Webster community
M C	Traffic calming study and implementation within Oak Park community
M C	Traffic calming study and implementation within Rolando Village community
м	Traffic calming study and implementation within Rolando Park community
M 1	Traffic calming study and implementation within Redwood Village community
M	Traffic calming study and implementation within El Cerrito community
н	Resurface 54 th Street/Euclid from El Cajon Boulevard to Hwy 94
M I	Resurface community streets within Webster community
M F	Resurface community streets within Oak Park community
M F	Resurface community streets within Redwood Village community
M F	Resurface community streets within El Cerrito community
M F	Resurface community streets within Rolando Village community
M F	Resurface community streets within Rolando Park community
	All EACPC - Street Gutters and Sidewalks Storm Drains needed for sitting water on several streets w/ problems - installation of permeable - Green paving materials and design for areas where water pools.
н с	Chollas Creek Improvement Plan - have plan - need to fund for improvements
н Р	Parking signs—3hour limit near 63 rd & El Cajon Blvd (Clay Park)
M R	Replace existing gunite-covered hillsides with native plant terraced-retaining walls (54 TH Street)
L A	Additional Eastern Area Pool – Eastern edge of community
M I	implement bicycle master plan throughout community

Kensington-Talmadge Planning Committee Priority List

The following list represents the highest to lowest priorities of the Planning Committee

HIGH PRIORITIES

- T-1 Aldine/Monroe Roadway Reconfiguration, Drainage (various), Curb & Gutter, Wall, & Fairmount/Aldine Off Ramp Expansion
- T-17.4 Adams & Kensington Traffic Signal
- T-20 ECB & Euclid Traffic Signal Priority Left Turn
- T-30 Euclid & Monroe Pedestrian Xing Improvements
- T-32* Kensington Street Lighting (Various), ECB Street Lighting (44th to 54th)
- T-33 ECB to N/B Fairmount Right Turn Lane

MEDIUM PRIORITIES

- P-33 Talmadge Park
- T-19 Kensington Park Tot Lot Mat ADA Upgrade
- T-31 ECB—Hoover High Pedestrian Xing Improvements

LOW PRIORITIES

- B-3 Aldine Drive and Meade-Monroe Bicycle Path
- F-4 College Area Fire Station
- L-3 Kensington/Normal Heights Library Expansion
- T-18.3 ECB & 52nd St Traffic Signal Improvements
- T-18.10 ECB & Fairmount Traffic Signal Improvements
- T-18.12 ECB & Winona Traffic Signal Improvements
- T-28 Streets, Sidewalks, Curb & Storm Drain Improvements at various locations (not Aldine)

Note:

*T-32: While the street lights have been given a Public Facilities Financing Plan Project Code, staff has determined that they are not eligible for financing through the Development Impact Fee.

Normal Heights Community Planning Group Priority List

The following list represents the priorities of the Planning Committee

- P-37 Ward Canyon Community Park-Development: Include a facility/community building as planned.
- L-3 Kensington/Normal Heights Library Expansion: Either expand or new.
- T-30 Safety Upgrades—Traffic Circles, Traffic Calming Devices: Traffic Calming intersection treatments (traffic circles and pedestrian accommodation) on Adams at EMV and Ken Drive.
- P-40 San Diego River Trail: From Normal Heights to Mission Valley need to further define.
- P-20 Wilson Middle School—Joint Use Improvements: Athletic facility including ball fields, and possibly the swimming pool referenced in P-35.
- P-35 Normal Heights—Ken/Tal Community—Swimming Pool: Possible location, Wilson JU site in P-20.
- T-28 Streets, Sidewalks, Curbs, Gutters & Storm Drains: Locations based on updated sidewalk study.
- P-36 Normal Heights Land Acq & Dev for Parks: Potential site, passive park space at end of Cromwell Ct. (Acquisition & Development of vacant lots at the end of Cromwell Ct)