

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: HOURGLASS FIELD COMMUNITY PARK - DEVELOPMENT**

DEPARTMENT: PARK & RECREATION

CIP/WBS #: 29-431.0 PHASE I - PARK  
 29-738.0/S-0100: PHASE III - FIELD HOUSE  
 29-918.0/S-0067: PHASE IV - PARKING LOTS  
 N/A PHASE V - FIELD HOUSE ENHANCEMENT

**PROJECT: P-64B & C**

COUNCIL DISTRICT: 6  
 COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

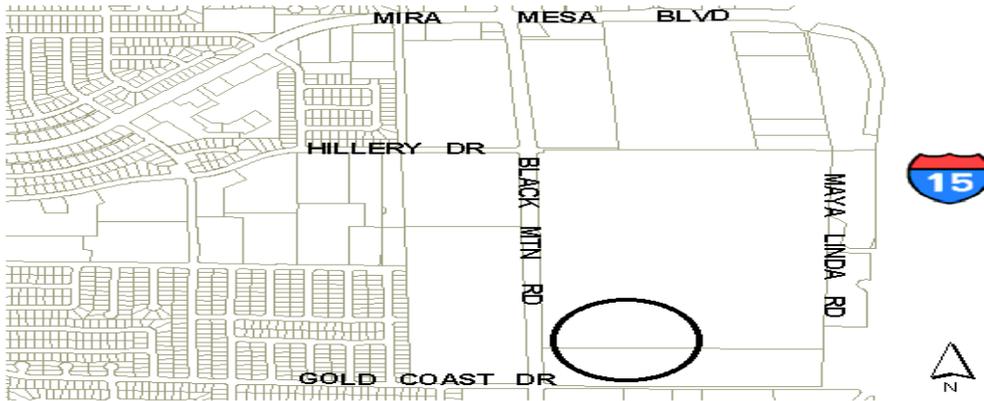
THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF AN APPROXIMATELY 30-ACRE COMMUNITY PARK LOCATED AT THE NORTHEAST CORNER OF BLACK MOUNTAIN ROAD AND GOLD COAST DRIVE, ON THE MIRAMAR COMMUNITY COLLEGE CAMPUS. THE FACILITIES WILL BE SHARED THROUGH A JOINT USE AGREEMENT WITH THE MIRAMAR COMMUNITY COLLEGE DISTRICT. PHASE I IMPROVEMENTS ARE COMPLETE AND INCLUDED THE DEVELOPMENT OF A LIGHTED SPORTS FIELD, COMFORT STATION, OPEN PLAY AREAS, PICNIC FACILITIES, AND PARKING AREA ON APPROXIMATELY 25 OF THE 30 ACRE SITE. PHASE II (PROJECT P-64A) IS COMPLETE AND PROVIDED FOR AN AQUATICS CENTER INCLUDING COMPETITION, INSTRUCTIONAL AND PLAY POOLS, AND LOCKER ROOMS. PHASE III IS COMPLETE AND PROVIDED A JOINT USE FIELD HOUSE, INCLUDING GYMNASIUM, SHOWER/LOCKER FACILITIES, MULTIPURPOSE ROOMS, AND MEETING ROOMS ON THE REMAINING FIVE ACRES. APPROXIMATELY 20,000 SQ FT OF THE TOTAL 50,000 SQ FT FIELD HOUSE WILL BE ASSIGNED TO THE CITY. PHASE IV PROVIDED THREE PARKING LOTS TO SERVE PARK & RECREATION USERS. PHASE V WILL PROVIDE ENHANCEMENT OF THE FIELD HOUSE IN FY 2035.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

**SCHEDULE:**

PHASES I - IV ARE COMPLETE. PHASE V IS CONTINGENT UPON EXTENSION OF THE LEASE AGREEMENT WITH THE COMMUNITY COLLEGE DISTRICT, OO-17347, 10/25/89.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-PH. I	\$2,736,457	\$2,736,457						
FBA-PH. III	\$4,554,360	\$4,554,360						
FBA-PH. IV	\$944,849	\$944,849						
FBA-PH. V	\$2,830,000							
OTHER								
<b>TOTAL</b>	<b>\$11,065,666</b>	<b>\$8,235,666</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2035
FBA-PH. I								
FBA-PH. III								
FBA-PH. IV								
FBA-PH. V								\$2,830,000
OTHER								
<b>TOTAL</b>	<b>\$0</b>	<b>\$2,830,000</b>						

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: S. CHRISTA McAULIFFE COMMUNITY PARK - PHASE II (FORMERLY WINTERWOOD LANE COMMUNITY PARK)**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-727.0/S-00664

**PROJECT: P-70B**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

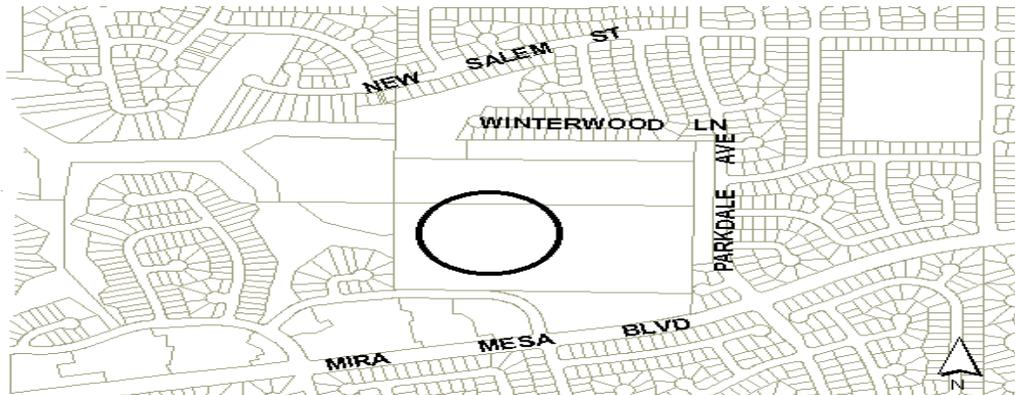
THIS PROJECT ORIGINALLY PROVIDED FOR THE DESIGN AND DEVELOPMENT OF APPROXIMATELY 20 ACRES ADJOINING THE EXISTING 5.68 ACRE PARK SITE PREVIOUSLY REFERRED TO AS WINTERWOOD LANE NEIGHBORHOOD PARK. DUE TO ENVIRONMENTAL CONSTRAINTS, THIS SITE WILL NOT PROVIDE ADEQUATE ACREAGE TO SUPPORT COMMUNITY PARK ACTIVITIES. OF THE 20 UNDEVELOPED ACRES, APPROXIMATELY 1.36 ACRES WILL BE LEASED AND 11.43 ACRES WILL BE TRANSFERRED IN OWNERSHIP TO THE SAN DIEGO SCHOOL DISTRICT AS A VERNAL POOL HABITAT MITIGATION SITE IN EXCHANGE FOR APPROXIMATELY 6.1 USABLE ACRES OF SCHOOL DISTRICT-OWNED PROPERTY ADJACENT TO SALK ELEMENTARY SCHOOL AND MADDOX NEIGHBORHOOD PARK, FOR THE DEVELOPMENT OF PARK AND JOINT USE FACILITIES. SEE COMPANION PROJECT P-98 FOR PROJECT DESCRIPTION. THE RECREATIONAL USES AND DESIGN OF THE REMAINING DEVELOPABLE 4.24 ACRES ON THE MCAULIFFE PARK SITE WILL BE DETERMINED THROUGH THE COMMUNITY INPUT PROCESS. PARK IMPROVEMENTS COULD INCLUDE AN OPEN TURF AREA, CHILDREN'S PLAY AREA, SCENIC OVERLOOK, WALKWAYS, DOG OFF-LEASH AREA, COMFORT STATION, SECURITY LIGHTING AND LANDSCAPING.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

**SCHEDULE:**

CONVEYANCE OF THE MITIGATION SITE TO THE SCHOOL DISTRICT IS SCHEDULED TO OCCUR IN FY 2014. DESIGN AND CONSTRUCTION OF THE REMAINING USABLE PARK ACREAGE IS SCHEDULED FOR FY 2024-2025.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$4,618,969	\$241,840						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$4,618,969</b>	<b>\$241,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM						\$975,491	\$3,401,638	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$975,491</b>	<b>\$3,401,638</b>	<b>\$0</b>

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: PARKDALE NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-73**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

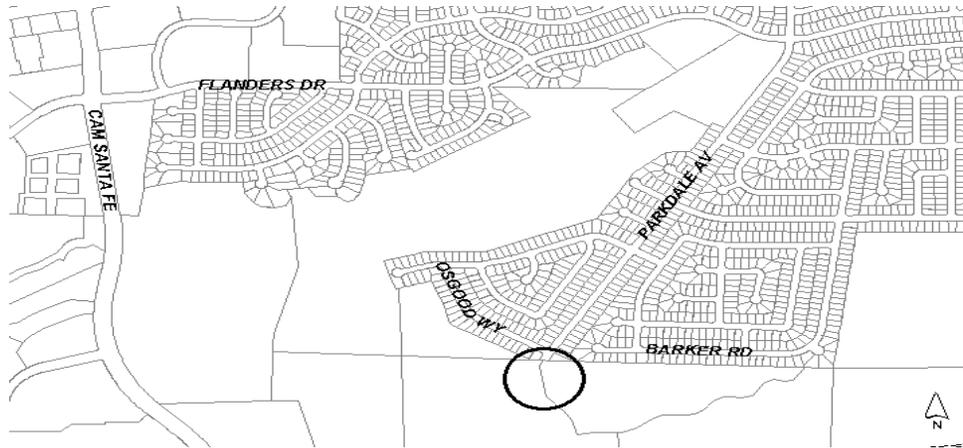
THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A FIVE-ACRE USEABLE NEIGHBORHOOD PARK LOCATED AT THE SOUTH END OF PARKDALE AVENUE IN THE VICINITY OF OSGOOD WAY AND BACKER ROAD. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, COMFORT STATION, SECURITY LIGHTING AND LANDSCAPING. THE PARK WILL ALSO INCLUDE AN INTERPRETIVE DISPLAY FOR AN ADJOINING SEVEN-ACRE VERNAL POOL SITE.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND THE CARROLL CANYON MASTER PLAN, ADOPTED BY CITY COUNCIL ON DECEMBER 6, 1994 BY RESOLUTIONS 285096 AND 285097.

**SCHEDULE:**

THE PARK TO BE PROVIDED DURING IMPLEMENTATION PHASE IIIA OF THE CARROLL CANYON MASTER PLAN. EXACT TIMING IS UNKNOWN AT THIS TIME.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$12,900,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$12,900,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2030
FBA-MM		\$12,900,000						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$12,900,000	\$0	\$0	\$0	\$0	\$0	\$0

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: MIRA MESA COMMUNITY PARK - EXPANSION & AQUATIC COMPLEX (FORMERLY CARROLL NEIGHBORHOOD PARK - DEVELOPMENT)**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-757.0/S-00667

**PROJECT: P-75B**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

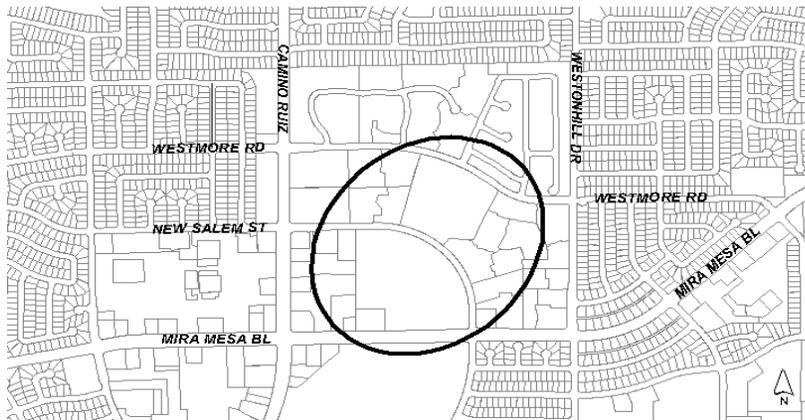
THIS PROJECT HAS THREE PHASES. PHASE I WILL PROVIDE FOR AN 11 USEABLE ACRE EXPANSION INTO THE FORMER CARROLL SCHOOL SITE LOCATED ACROSS NEW SALEM STREET FROM MIRA MESA COMMUNITY PARK. IMPROVEMENTS WILL INCLUDE A COMFORT STATION, STORAGE AND CONCESSIONS FACILITIES, A CHILDREN'S PLAY AREA, A TURFED PASSIVE ACTIVITIES AREA, A DECOMPOSED GRANITE JOGGING PATH, PARKING AREAS, MULTIPURPOSE BALLFIELDS, AND PARKING/TRAFFIC CALMING IMPROVEMENTS ALONG NEW SALEM STREET. PHASE II WILL INCLUDE AN AQUATIC COMPLEX WITH A STANDARD 25 METER BY 25 YARD SWIMMING POOL AND OTHER WATER AMENITIES, AND A 12,000 SQ FT SKATE PLAZA. PHASE III WILL INCLUDE A NEW, APPROXIMATELY 15,000-17,000 SQUARE FOOT RECREATION CENTER AS APPROVED BY THE PARK AND RECREATION BOARD. THE AQUATICS COMPLEX (FORMERLY P-65) AND THE NEW RECREATION CENTER (FORMERLY P-70C), WERE PREVIOUSLY PLANNED TO BE LOCATED AT S. CHRISTA McAULIFFE COMMUNITY PARK, BUT HAVE BEEN RELOCATED TO THIS SITE DUE TO ENVIRONMENTAL CONSTRAINTS AT McAULIFFE.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE. AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

**SCHEDULE:**

THE GDP FOR ALL PHASES WAS COMPLETED IN FY 2008. DESIGN PLANS WILL BE REVISED AND UPDATED IN FY 2014. CONSTRUCTION FOR PHASE I IS SCHEDULED TO BEGIN IN FY 2014, PHASE II IN FY 2016. AND PHASE III IN FY 2018.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$28,828,624	\$1,527,387	\$9,831,153	\$398,681		\$7,566,887		\$9,504,516
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
			Phase I	Phase I		Phase II		Phase III
<b>TOTAL</b>	<b>\$28,828,624</b>	<b>\$1,527,387</b>	<b>\$9,831,153</b>	<b>\$398,681</b>	<b>\$0</b>	<b>\$7,566,887</b>	<b>\$0</b>	<b>\$9,504,516</b>

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
<b>TOTAL</b>	<b>\$0</b>							

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARROLL CANYON NEIGHBORHOOD PARK (FORMERLY RATTLESNAKE CANYON NEIGHBORHOOD PARK)**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-94**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

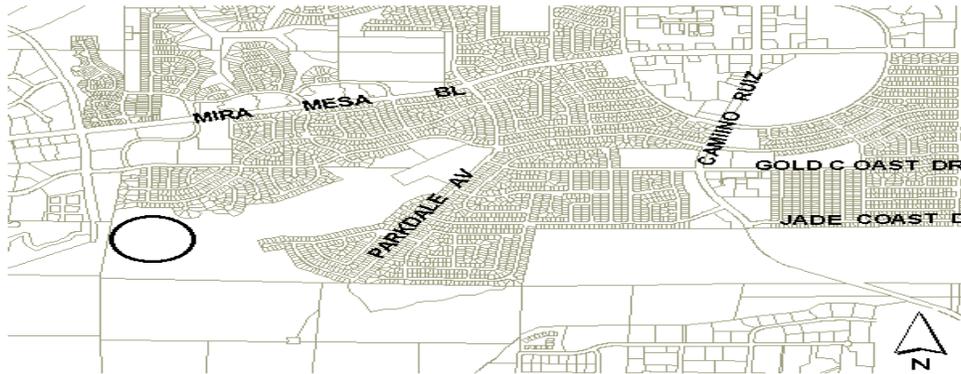
THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 10-USEABLE ACRE NEIGHBORHOOD PARK, AS WELL AS A TRAIL CONNECTION TO MADDOX NEIGHBORHOOD PARK TO THE EAST, WITHIN CARROLL CANYON. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE SPORTS FIELDS, SPORTS FIELD LIGHTING, MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING, A COMFORT STATION AND CONCESSIONS FACILITY, AND LANDSCAPING.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND THE CARROLL CANYON MASTER PLAN, ADOPTED BY CITY COUNCIL ON DECEMBER 6, 1994 BY RESOLUTIONS 285096 AND 285097.

**SCHEDULE:**

PER THE CARROLL CANYON MASTER PLAN, THE SUBDIVIDER SHALL DESIGN AND CONSTRUCT THE PARK AND DEED IT TO THE CITY IN PHASE IIA OF THE IMPLEMENTATION PLAN. THE EXACT TIMING OF THE PROJECT IS UNKNOWN AT THIS TIME.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	<b>\$10,100,000</b>							
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$10,100,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARROLL CENTER NEIGHBORHOOD PARK (FORMERLY CARROLL CANYON EAST NEIGHBORHOOD PARK)**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-95**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

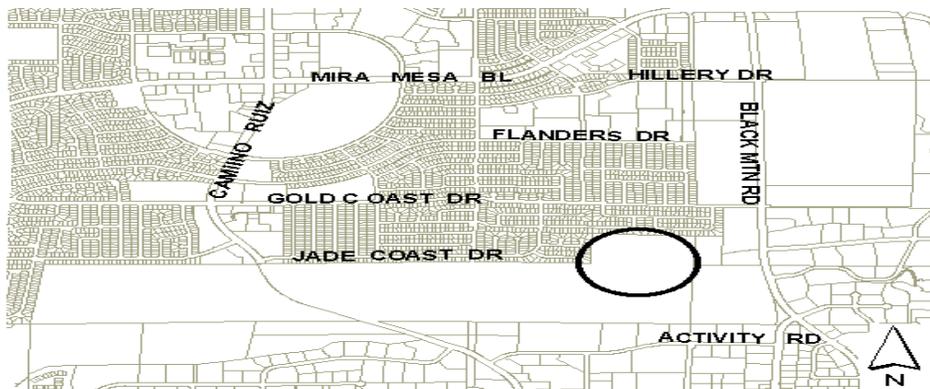
THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 10-USEABLE ACRE NEIGHBORHOOD PARK TO BE LOCATED EAST OF CAMINO RUIZ IN CARROLL CANYON. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING AND LANDSCAPING.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

**SCHEDULE:**

THIS PARK WILL BE DEVELOPED BY CALMAT PROPERTIES AS PART OF THE STONE CREEK MASTER PLAN. THE EXACT SCHEDULE OF THE PROJECT IS UNKNOWN AT THIS TIME.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	\$8,300,000							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$8,300,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: LAND ACQUISITION AND DEVELOPMENT FOR MINI AND NEIGHBORHOOD PARKS**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: S-14007 (SALK)

**PROJECT: P-100**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE ACQUISITION AND DEVELOPMENT OF APPROXIMATELY 47\* ACRES OF PARKS TO BE LOCATED WITHIN THE COMMUNITY PLANNING AREA AT SITES TO BE DETERMINED. PARKS DEVELOPED MAY INCLUDE ANY COMBINATION OF MINI-PARKS, NEIGHBORHOOD PARKS, JOINT USE FACILITIES, OR FUTURE PARK EQUIVALENCIES. AMENITIES MAY INCLUDE MULTI-PURPOSE SPORTS FIELDS, CHILDREN'S PLAY AREAS, COMFORT STATIONS, PICNIC AREAS, AND MULTI-PURPOSE COURTS. SEVERAL SITES HAVE ALREADY BEEN IDENTIFIED. INCLUDING, BUT NOT LIMITED TO; FUTURE SALK ELEMENTARY JOINT USE AND PARK, EXPANSION OF WAGENHEIM MIDDLE SCHOOL JOINT USE, CANYON HILLS RESOURCE PARK IMPROVEMENTS, HICKMAN ELEMENTARY JOINT USE, AND SANDBURG ELEMENTARY JOINT USE.

\*THE 47 ACRES IS COMPRISED OF 27 ACRES OF UNIDENTIFIED PARK ACREAGE, 16 ACRES OF CANYON HILLS AND 4 ACRES OF WAGENHEIM MIDDLE SCHOOL JOINT USE.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

**SCHEDULE:**

LAND ACQUISITION, DESIGN, AND CONSTRUCTION WILL BE SCHEDULED AS SITES ARE IDENTIFIED AND FUNDING BECOMES AVAILABLE.

**NOTES:**

THE FBA FUNDING FOR THESE PARKS IMPROVEMENTS WILL BE LIMITED DUE TO THE FACT THAT THE RESIDENTIAL DEVELOPMENT IN MIRA MESA - BASED ON THE FINANCING PLAN DEVELOPMENT SCHEDULE - IS ALMOST 90% COMPLETED. THE REMAINING RESIDENTIAL UNITS REPRESENT ONLY 10.5% OF THE TOTAL DEVELOPMENT OF THE COMMUNITY. ACCORDINGLY, ONLY 10.5% OF THE TOTAL COST OF THESE PARK PROJECTS CAN BE INCLUDED IN FBA FUNDING AND SPREAD OVER THE REMAINING UNITS. THE REST OF THE COST WILL REMAIN UNIDENTIFIED UNTIL OTHER FUNDING IS IDENTIFIED AND AVAILABLE.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$8,886,247			\$2,580,509	\$6,305,738			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER*								
UNIDENT	\$75,744,673							
<b>TOTAL</b>	<b>\$84,630,920</b>	\$0	\$0	\$2,580,509	\$6,305,738	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: NEW RECREATION BUILDING**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-101**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 17,000 SQUARE FOOT RECREATION BUILDING.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. GENERAL PLAN GUIDELINES STATE THAT A MINIMUM 17,000 S.F. RECREATION BUILDING WILL BE PROVIDED FOR EVERY 25,000 RESIDENTS OF A COMMUNITY.

**SCHEDULE:**

DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS A SITE IS IDENTIFIED AND FUNDING BECOMES AVAILABLE.

**NOTES:**

THE FBA FUNDING FOR THIS RECREATION CENTER WILL BE LIMITED DUE TO THE FACT THAT THE RESIDENTIAL DEVELOPMENT IN MIRA MESA - BASED ON THE FINANCING PLAN DEVELOPMENT SCHEDULE - IS ALMOST 90% COMPLETED. THE REMAINING RESIDENTIAL UNITS REPRESENT ONLY 10.5% OF THE TOTAL DEVELOPMENT OF THE COMMUNITY. ACCORDINGLY, ONLY 10.5% OF THE TOTAL COST OF THIS PROJECT CAN BE INCLUDED IN FBA FUNDING AND SPREAD OVER THE REMAINING UNITS. THE REST OF THE COST WILL REMAIN UNIDENTIFIED UNTIL OTHER FUNDING IS IDENTIFIED AND AVAILABLE.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$997,974							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER*								
UNIDENT	\$8,506,542							
<b>TOTAL</b>	<b>\$9,504,516</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM		\$997,974						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT		\$8,506,542						
<b>TOTAL</b>	\$0	\$9,504,516	\$0	\$0	\$0	\$0	\$0	\$0