

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: HOURGLASS FIELD COMMUNITY PARK - DEVELOPMENT

DEPARTMENT: PARK & RECREATION

CIP/WBS #: 29-431.0 PHASE I - PARK
29-738.0/S-0100: PHASE III - FIELD HOUSE
29-918.0/S-0067: PHASE IV - PARKING LOTS
N/A PHASE V - FIELD HOUSE ENHANCEMENT

PROJECT: P-64B & C

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

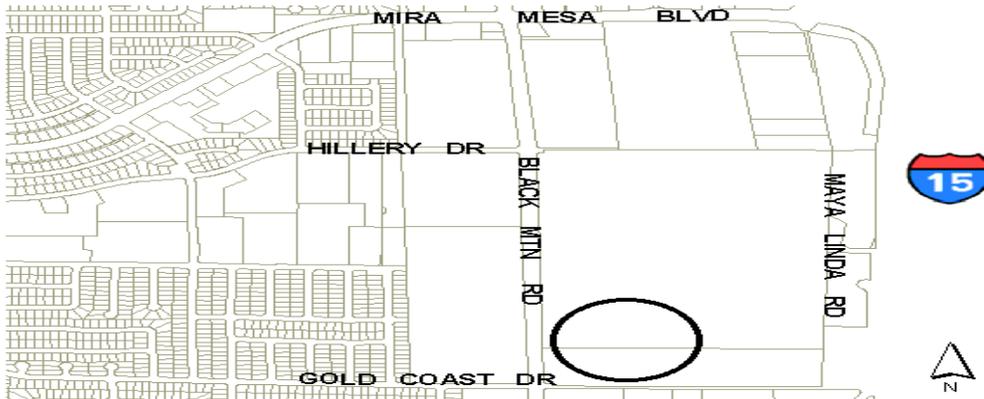
THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF AN APPROXIMATELY 30-ACRE COMMUNITY PARK LOCATED AT THE NORTHEAST CORNER OF BLACK MOUNTAIN ROAD AND GOLD COAST DRIVE, ON THE MIRAMAR COMMUNITY COLLEGE CAMPUS. THE FACILITIES WILL BE SHARED THROUGH A JOINT USE AGREEMENT WITH THE MIRAMAR COMMUNITY COLLEGE DISTRICT. PHASE I IMPROVEMENTS ARE COMPLETE AND INCLUDED THE DEVELOPMENT OF A LIGHTED SPORTS FIELD, COMFORT STATION, OPEN PLAY AREAS, PICNIC FACILITIES, AND PARKING AREA ON APPROXIMATELY 25 OF THE 30 ACRE SITE. PHASE II (PROJECT P-64A) IS COMPLETE AND PROVIDED FOR AN AQUATICS CENTER INCLUDING COMPETITION, INSTRUCTIONAL AND PLAY POOLS, AND LOCKER ROOMS. PHASE III IS COMPLETE AND PROVIDED A JOINT USE FIELD HOUSE, INCLUDING GYMNASIUM, SHOWER/LOCKER FACILITIES, MULTIPURPOSE ROOMS, AND MEETING ROOMS ON THE REMAINING FIVE ACRES. APPROXIMATELY 20,000 SQ FT OF THE TOTAL 50,000 SQ FT FIELD HOUSE WILL BE ASSIGNED TO THE CITY. PHASE IV PROVIDED THREE PARKING LOTS TO SERVE PARK & RECREATION USERS. PHASE V WILL PROVIDE ENHANCEMENT OF THE FIELD HOUSE IN FY 2035.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

PHASES I - IV ARE COMPLETE. PHASE V IS CONTINGENT UPON EXTENSION OF THE LEASE AGREEMENT WITH THE COMMUNITY COLLEGE DISTRICT, OO-17347, 10/25/89.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-PH. I	\$2,736,457	\$2,736,457						
FBA-PH. III	\$4,554,360	\$4,554,360						
FBA-PH. IV	\$944,849	\$944,849						
FBA-PH. V	\$2,830,000							
OTHER								
TOTAL	\$11,065,666	\$8,235,666	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2035
FBA-PH. I								
FBA-PH. III								
FBA-PH. IV								
FBA-PH. V								\$2,830,000
OTHER								
TOTAL	\$0	\$2,830,000						

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: S. CHRISTA McAULIFFE COMMUNITY PARK - PHASE II (FORMERLY WINTERWOOD LANE COMMUNITY PARK)

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-727.0/S-00664

PROJECT: P-70B
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

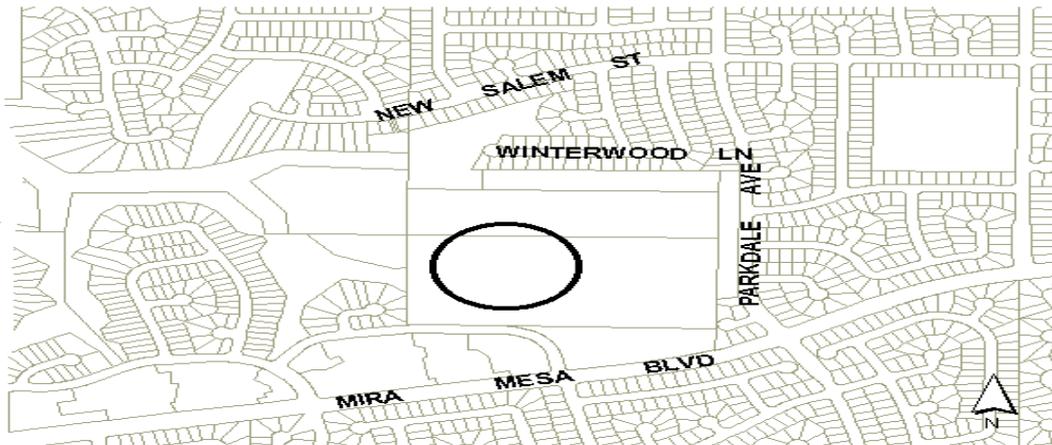
THIS PROJECT ORIGINALLY PROVIDED FOR THE DESIGN AND DEVELOPMENT OF APPROXIMATELY 20 ACRES ADJOINING THE EXISTING 5.68 ACRE PARK SITE PREVIOUSLY REFERRED TO AS WINTERWOOD LANE NEIGHBORHOOD PARK. DUE TO ENVIRONMENTAL CONSTRAINTS, THIS SITE WILL NOT PROVIDE ADEQUATE ACREAGE TO SUPPORT COMMUNITY PARK ACTIVITIES. OF THE 20 UNDEVELOPED ACRES, APPROXIMATELY 1.36 ACRES WILL BE LEASED AND 11.43 ACRES WILL BE TRANSFERRED IN OWNERSHIP TO THE SAN DIEGO SCHOOL DISTRICT AS A VERNAL POOL HABITAT MITIGATION SITE IN EXCHANGE FOR APPROXIMATELY 6.1 USABLE ACRES OF SCHOOL DISTRICT-OWNED PROPERTY ADJACENT TO SALK ELEMENTARY SCHOOL AND MADDOX NEIGHBORHOOD PARK, FOR THE DEVELOPMENT OF PARK AND JOINT USE FACILITIES. SEE COMPANION PROJECT P-98 FOR PROJECT DESCRIPTION. THE RECREATIONAL USES AND DESIGN OF THE REMAINING DEVELOPABLE 4.24 ACRES ON THE MCAULIFFE PARK SITE WILL BE DETERMINED THROUGH THE COMMUNITY INPUT PROCESS. PARK IMPROVEMENTS COULD INCLUDE AN OPEN TURF AREA, CHILDREN'S PLAY AREA, SCENIC OVERLOOK, WALKWAYS, DOG OFF-LEASH AREA, COMFORT STATION, SECURITY

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE. AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

CONVEYANCE OF THE MITIGATION SITE TO THE SCHOOL DISTRICT IS SCHEDULED TO OCCUR IN FY 2014. DESIGN AND CONSTRUCTION OF THE REMAINING USABLE PARK ACREAGE IS SCHEDULED FOR FY 2024-2025.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$4,618,969	\$241,840						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$4,618,969	\$241,840	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM						\$975,491	\$3,401,638	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$975,491	\$3,401,638	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PARKDALE NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

PROJECT: P-73
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

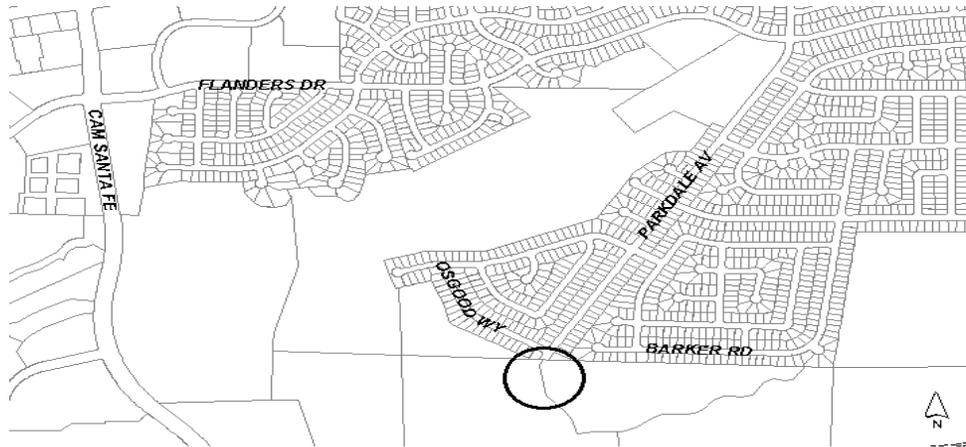
THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A FIVE-ACRE USEABLE NEIGHBORHOOD PARK LOCATED AT THE SOUTH END OF PARKDALE AVENUE IN THE VICINITY OF OSGOOD WAY AND BACKER ROAD. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, COMFORT STATION, SECURITY LIGHTING AND LANDSCAPING. THE PARK WILL ALSO INCLUDE AN INTERPRETIVE DISPLAY FOR AN ADJOINING SEVEN-ACRE VERNAL POOL SITE.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND THE CARROLL CANYON MASTER PLAN ADOPTED BY CITY COUNCIL ON DECEMBER 6, 1994 BY RESOLUTIONS 285096 AND

SCHEDULE:

THE PARK TO BE PROVIDED DURING IMPLEMENTATION PHASE IIIA OF THE CARROLL CANYON MASTER PLAN. EXACT TIMING IS UNKNOWN AT THIS TIME.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$12,900,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$12,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2030
FBA-MM		\$12,900,000						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$12,900,000	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA COMMUNITY PARK - EXPANSION & AQUATIC COMPLEX (FORMERLY CARROLL NEIGHBORHOOD PARK - DEVELOPMENT)

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-757.0/S-00667

PROJECT: P-75B
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

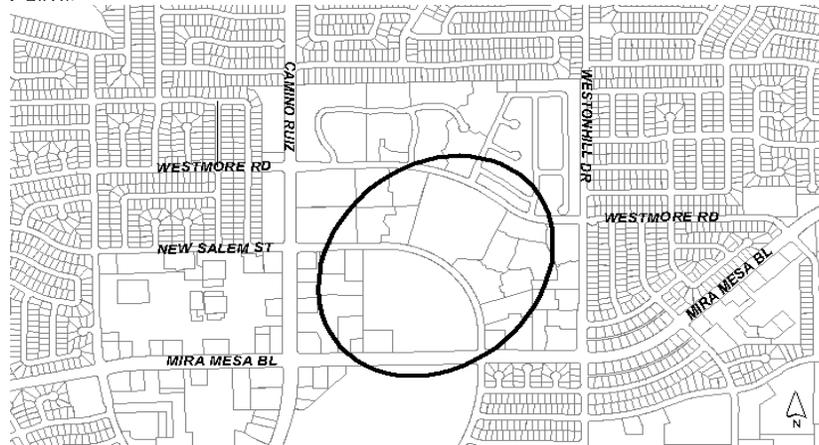
THIS PROJECT HAS THREE PHASES. PHASE I WILL PROVIDE FOR AN 11 USEABLE ACRE EXPANSION INTO THE FORMER CARROLL SCHOOL SITE LOCATED ACROSS NEW SALEM STREET FROM MIRA MESA COMMUNITY PARK. IMPROVEMENTS WILL INCLUDE A COMFORT STATION, STORAGE AND CONCESSIONS FACILITIES, A CHILDREN'S PLAY AREA, A TURFED PASSIVE ACTIVITIES AREA, A DECOMPOSED GRANITE JOGGING PATH, PARKING AREAS, MULTIPURPOSE BALLFIELDS, AND PARKING/TRAFFIC CALMING IMPROVEMENTS ALONG NEW SALEM STREET. PHASE II WILL INCLUDE AN AQUATIC COMPLEX WITH A STANDARD 25 METER BY 25 YARD SWIMMING POOL AND OTHER WATER AMENITIES, AND A 12,000 SQ FT SKATE PLAZA. PHASE III WILL INCLUDE A NEW, APPROXIMATELY 15,000-17,000 SQUARE FOOT RECREATION CENTER AS APPROVED BY THE PARK AND RECREATION BOARD. THE AQUATICS COMPLEX (FORMERLY P-65) AND THE NEW RECREATION CENTER (FORMERLY P-70C), WERE PREVIOUSLY PLANNED TO BE LOCATED AT S. CHRISTA McAULIFFE COMMUNITY PARK, BUT HAVE BEEN RELOCATED TO THIS SITE DUE TO ENVIRONMENTAL CONSTRAINTS AT

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE. AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

THE GDP FOR ALL PHASES WAS COMPLETED IN FY 2008. DESIGN PLANS WILL BE REVISED AND UPDATED IN FY 2014. CONSTRUCTION FOR PHASE I IS SCHEDULED TO BEGIN IN FY 2014, PHASE II IN FY 2016. AND PHASE III IN FY 2018.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$28,828,624	\$1,527,387	\$9,831,153	\$398,681		\$7,566,887		\$9,504,516
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
			Phase I	Phase I		Phase II		Phase III
TOTAL	\$28,828,624	\$1,527,387	\$9,831,153	\$398,681	\$0	\$7,566,887	\$0	\$9,504,516

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
TOTAL	\$0							

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON NEIGHBORHOOD PARK (FORMERLY RATTLESNAKE CANYON NEIGHBORHOOD PARK)

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

PROJECT: P-94
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

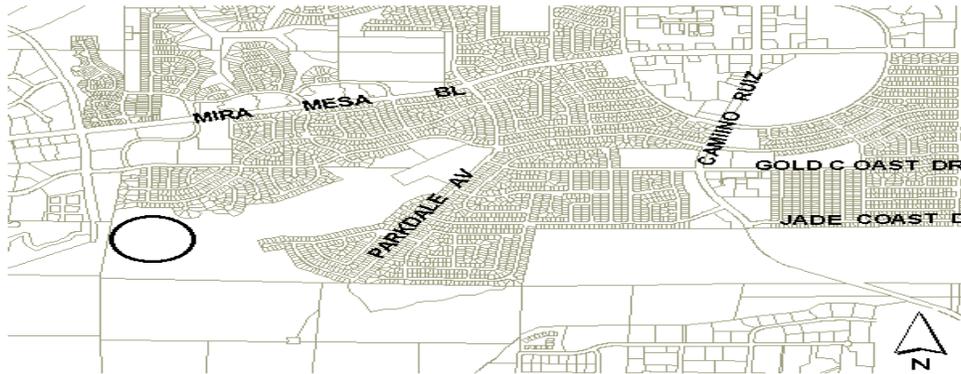
THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 10-USEABLE ACRE NEIGHBORHOOD PARK, AS WELL AS A TRAIL CONNECTION TO MADDOX NEIGHBORHOOD PARK TO THE EAST, WITHIN CARROLL CANYON. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE SPORTS FIELDS, SPORTS FIELD LIGHTING, MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING, A COMFORT STATION AND CONCESSIONS FACILITY, AND LANDSCAPING.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND THE CARROLL CANYON MASTER PLAN, ADOPTED BY CITY COUNCIL ON DECEMBER 6, 1994 BY RESOLUTIONS 285096 AND 285097.

SCHEDULE:

PER THE CARROLL CANYON MASTER PLAN, THE SUBDIVIDER SHALL DESIGN AND CONSTRUCT THE PARK AND DEED IT TO THE CITY IN PHASE IIA OF THE IMPLEMENTATION PLAN. THE EXACT TIMING OF THE PROJECT IS UNKNOWN AT THIS TIME.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$10,100,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	\$10,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CENTER NEIGHBORHOOD PARK (FORMERLY CARROLL CANYON EAST NEIGHBORHOOD PARK)

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

PROJECT: P-95
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

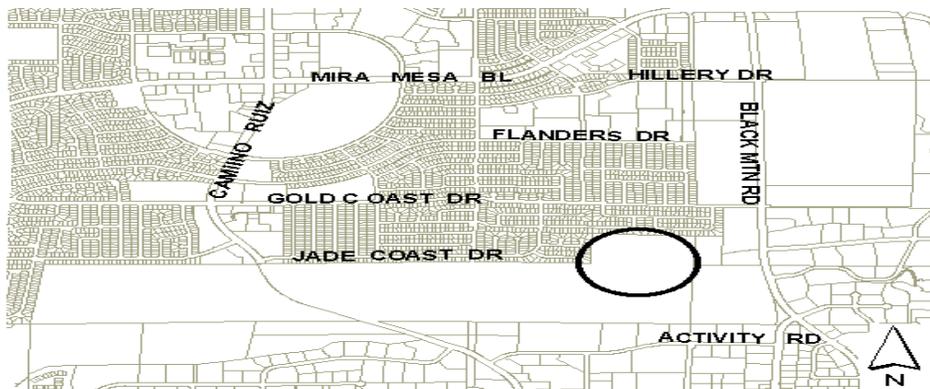
THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 10-USEABLE ACRE NEIGHBORHOOD PARK TO BE LOCATED EAST OF CAMINO RUIZ IN CARROLL CANYON. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING AND LANDSCAPING.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

THIS PARK WILL BE DEVELOPED BY CALMAT PROPERTIES AS PART OF THE STONE CREEK MASTER PLAN. THE EXACT SCHEDULE OF THE PROJECT IS UNKNOWN AT THIS TIME.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	\$8,300,000							
STATE								
OTHER								
UNIDENT								
TOTAL	\$8,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LAND ACQUISITION AND DEVELOPMENT FOR MINI AND NEIGHBORHOOD PARKS

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

PROJECT: P-100
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ACQUISITION AND DEVELOPMENT OF APPROXIMATELY 47* ACRES OF PARKS TO BE LOCATED WITHIN THE COMMUNITY PLANNING AREA AT SITES TO BE DETERMINED. PARKS DEVELOPED MAY INCLUDE ANY COMBINATION OF MINI-PARKS, NEIGHBORHOOD PARKS, JOINT USE FACILITIES, OR FUTURE PARK EQUIVALENCIES. AMENITIES MAY INCLUDE MULTI-PURPOSE SPORTS FIELDS, CHILDREN'S PLAY AREAS, COMFORT STATIONS, PICNIC AREAS, AND MULTI-PURPOSE COURTS. SEVERAL SITES HAVE ALREADY BEEN IDENTIFIED, INCLUDING, BUT NOT LIMITED TO; FUTURE SALK ELEMENTARY JOINT USE AND PARK, EXPANSION OF WAGENHEIM MIDDLE SCHOOL JOINT USE, CANYON HILLS RESOURCE PARK IMPROVEMENTS, HICKMAN ELEMENTARY JOINT USE, AND SANDBURG ELEMENTARY JOINT USE.

*THE 47 ACRES IS COMPRISED OF 27 ACRES OF UNIDENTIFIED PARK ACREAGE, 16 ACRES OF CANYON HILLS AND 4 ACRES OF WAGENHEIM MIDDLE SCHOOL JOINT USE.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

SCHEDULE:

LAND ACQUISITION, DESIGN, AND CONSTRUCTION WILL BE SCHEDULED AS SITES ARE IDENTIFIED AND FUNDING BECOMES AVAILABLE.

NOTES:

THE FBA FUNDING FOR THESE PARKS IMPROVEMENTS WILL BE LIMITED DUE TO THE FACT THAT THE RESIDENTIAL DEVELOPMENT IN MIRA MESA - BASED ON THE FINANCING PLAN DEVELOPMENT SCHEDULE - IS ALMOST 90% COMPLETED. THE REMAINING RESIDENTIAL UNITS REPRESENT ONLY 10.5% OF THE TOTAL DEVELOPMENT OF THE COMMUNITY. ACCORDINGLY, ONLY 10.5% OF THE TOTAL COST OF THESE PARK PROJECTS CAN BE INCLUDED IN FBA FUNDING AND SPREAD OVER THE REMAINING UNITS. THE REST OF THE COST WILL REMAIN UNIDENTIFIED UNTIL OTHER FUNDING IS IDENTIFIED AND AVAILABLE.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$8,886,247			\$2,580,509	\$6,305,738			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER*								
UNIDENT	\$75,744,673							
TOTAL	\$84,630,920	\$0	\$0	\$2,580,509	\$6,305,738	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NEW RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

PROJECT: P-101
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 17,000 SQUARE FOOT RECREATION BUILDING.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. GENERAL PLAN GUIDELINES STATE THAT A MINIMUM 17,000 S.F. RECREATION BUILDING WILL BE PROVIDED FOR EVERY 25,000 RESIDENTS OF A COMMUNITY.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS A SITE IS IDENTIFIED AND FUNDING BECOMES AVAILABLE.

NOTES:

THE FBA FUNDING FOR THIS RECREATION CENTER WILL BE LIMITED DUE TO THE FACT THAT THE RESIDENTIAL DEVELOPMENT IN MIRA MESA - BASED ON THE FINANCING PLAN DEVELOPMENT SCHEDULE - IS ALMOST 90% COMPLETED. THE REMAINING RESIDENTIAL UNITS REPRESENT ONLY 10.5% OF THE TOTAL DEVELOPMENT OF THE COMMUNITY. ACCORDINGLY, ONLY 10.5% OF THE TOTAL COST OF THIS PROJECT CAN BE INCLUDED IN FBA FUNDING AND SPREAD OVER THE REMAINING UNITS. THE REST OF THE COST WILL REMAIN UNIDENTIFIED UNTIL OTHER FUNDING IS IDENTIFIED AND AVAILABLE.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$997,974							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER*								
UNIDENT	\$8,506,542							
TOTAL	\$9,504,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM		\$997,974						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT		\$8,506,542						
TOTAL	\$0	\$9,504,516	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: HOURGLASS COMMUNITY PARK - SWIMMING POOL (PHASE II)

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-430.0

PROJECT: P-64A
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

CONSTRUCTION OF AN AQUATICS CENTER INCLUDING A PLAY POOL, AN INSTRUCTIONAL POOL, AND A COMPETITION POOL LOCATED AT HOURGLASS FIELD COMMUNITY PARK. REFER TO PROJECT P-64B&C, HOURGLASS FIELD COMMUNITY PARK DEVELOPMENT.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATED THE NEED OF ONE POOL FOR EACH 50,000 POPULATION WITHIN A RADIUS OF TWO MILES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$4,180,000
DEV AGREEM CONTRIB*	\$2,400,000
SPF-SMR**	\$328,409
SD COMM COLLEGE***	\$239,000
TOTAL	\$7,147,409

* CONTRIBUTION FROM PARDEE CONSTRUCTION CO. PER DEVELOPMENT AGREEMENT 00-17178, 11/14/1988.

** SCRIPPS MIRAMAR RANCH SPECIAL PARK FEE

*** CONTRIBUTION FROM SAN DIEGO COMMUNITY COLLEGE DISTRICT



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: WESTVIEW NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-292.0

PROJECT: P-66
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT ACQUIRED AND DEVELOPED AN APPROXIMATELY NINE-ACRE NEIGHBORHOOD PARK AS WELL AS 1/2 WIDTH STREET IMPROVEMENTS OF CAPRICORN WAY ADJACENT TO THE PARK. THE SITE IS LOCATED ADJACENT TO AN ELEMENTARY SCHOOL SITE EAST OF BLACK MOUNTAIN ROAD AND NORTH OF MIRA MESA BOULEVARD.

JUSTIFICATION:

THIS PROJECT PROVIDED A NEIGHBORHOOD PARK FOR AN AREA WHICH WAS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. THIS PARK IS REQUIRED IN ORDER TO COMPLY WITH GENERAL PLAN STANDARDS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$2,975,380
SPF*	\$200,000
PRK FEES**	\$120,000
EGF***	\$30,000
TOTAL	\$3,325,380

* SPECIAL PARK FEES

** PARK SERVICE DISTRICT FEES

*** ENVIRONMENTAL GROWTH FUND



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: LOPEZ RIDGE NEIGHBORHOOD PARK - DEVELOPMENT

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-404.0

PROJECT: P-67
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF AN APPROXIMATELY 10-ACRE NIGHT-LIGHTED NEIGHBORHOOD PARK WITH FIELD HOUSE LOCATED IN THE VICINITY OF CALLE CRISTOBAL, EASTERLY OF CAMINO SANTA FE. LAND WAS DEDICATED, WITHOUT COMPENSATION, BY DEVELOPER. PROJECT ALSO INCLUDED INSTALLATION OF A TRAFFIC SIGNAL AT CALLE CRISTOBAL AND CAMINO PROPICO.

JUSTIFICATION:

THIS PROJECT PROVIDES A NEIGHBORHOOD PARK FOR THIS AREA THAT IS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. FUNDING FOR THIS PROJECT HAS BEEN PROVIDED THROUGH FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA \$2,599,120



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MADDOX NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

PROJECT: P-68
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO HAVE PROVIDED FOR THE DEVELOPMENT OF AN APPROXIMATELY 15-ACRE PARK LOCATED IN THE VICINITY OF FLANDERS DRIVE AND PARKDALE AVENUE. THE PARK WAS TO HAVE BEEN CONSTRUCTED IN TWO PHASES. PHASE I, A FIVE-ACRE PARK HAS BEEN COMPLETED. FUNDING FOR PHASE I WAS PROVIDED THROUGH A COMBINATION OF ENVIRONMENTAL GROWTH FUND (EGF), AND SPECIAL PARK FEES (SPF). PHASE II WAS TO HAVE BEEN CONSTRUCTED ON AN EXCESS SCHOOL SITE. HOWEVER, DUE TO THE NEED FOR A SCHOOL IN THIS AREA THE SITE WAS NOT DECLARED EXCESS, AND PHASE II WAS SUBSEQUENTLY DELETED.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

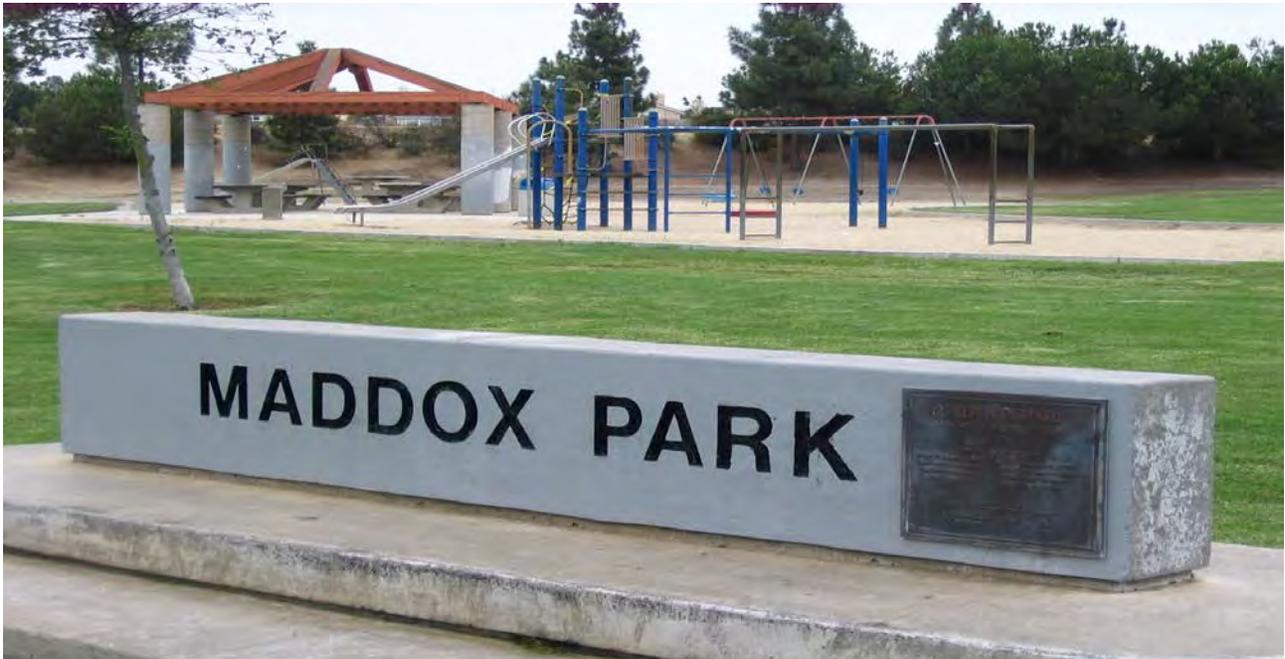
FIRST PHASE DESIGN WAS COMPLETED IN FY 1987 WITH CONSTRUCTION IN FY 1989. PHASE II HAS BEEN DELETED.

COST/FUNDING:

SPF*	\$345,000
EGF**	\$277,950
TOTAL	\$622,950

* SPECIAL PARK FEES

** ENVIRONMENTAL GROWTH FUND



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SANDBURG NEIGHBORHOOD PARK

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

PROJECT: P-69
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT DEVELOPED A NEIGHBORHOOD PARK OF 4.84 ACRES AT AVENIDA DEL GATO AND ZAPATA AVENUE.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE THAT A NEIGHBORHOOD PARK SHOULD SERVE A RESIDENT POPULATION OF 3,500 TO 5,000. SUBDIVISIONS ACTIVITY IN THE PARK SERVICE DISTRICT HAS PROVIDED INCREASED POPULATION IN THE AREA WHICH JUSTIFIED A NEIGHBORHOOD PARK.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

CITY	\$200,000
PRK FEES*	\$216,975
TOTAL	\$416,975

* PARK SERVICE DISTRICT FEES



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - ACQUISITION & DEVELOPMENT (PHASE I)

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-423.0; 29-716.0

PROJECT: P-70A
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF APPROXIMATELY 20 ACRES AND DEVELOPMENT OF A JOINT USE SPORTS FIELD LOCATED ON CHALLENGER MIDDLE SCHOOL WHICH ADJOINS THE ACQUIRED ACREAGE. SEE PROJECT P-70B FOR OTHER IMPROVEMENTS FOR THIS PARK.

JUSTIFICATION:

THE COMMUNITY PLAN INDICATES THE NEED FOR ADDITIONAL COMMUNITY PARKS TO SERVE THE MIRA MESA AREA AND IS IN ACCORDANCE WITH GENERAL PLAN GUIDELINES. FUNDING FOR THIS PROJECT IS BEING PROVIDED THROUGH SPECIAL PARK FEES (SPF) AND FACILITIES BENEFIT ASSESSMENT (FBA).

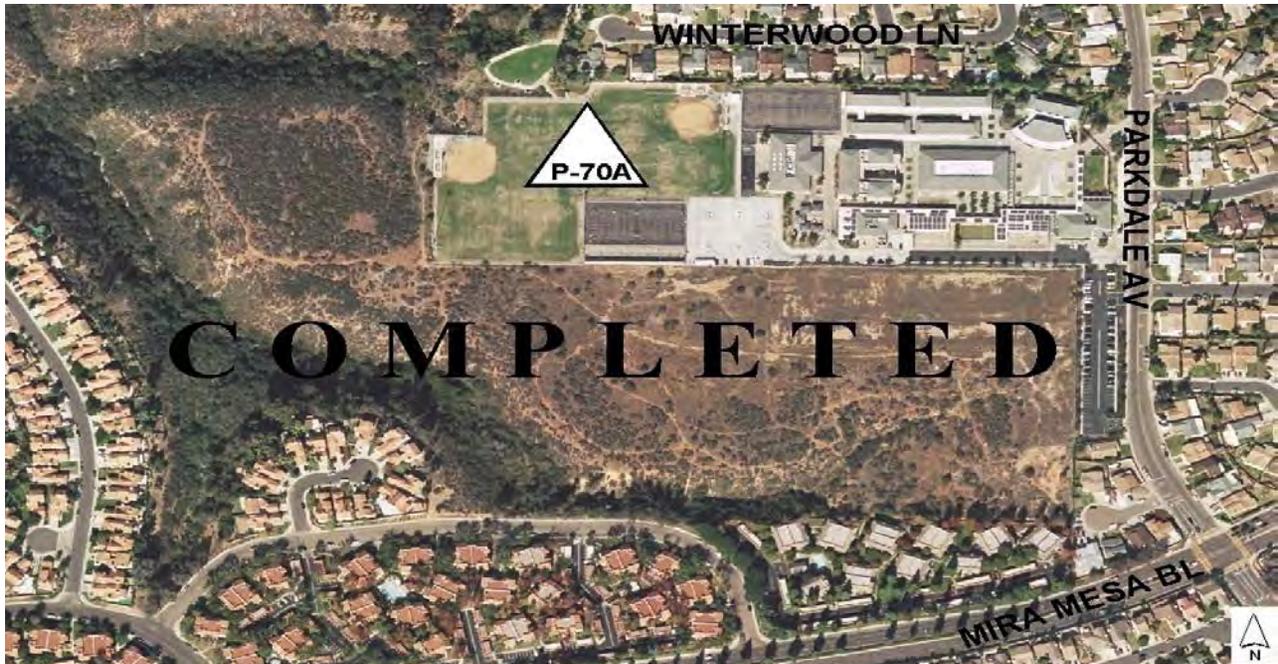
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$4,922,127
SPF*	\$2,605,129
TOTAL	\$7,527,256

* SPECIAL PARK FEES



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-652.0 Acquisition
29-756.0/S-0066: Development
29-756.1/S-0066: Trail

PROJECT: P-74
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 10 USEABLE ACRE NEIGHBORHOOD PARK LOCATED SOUTH OF PEÑASQUITOS CANYON AT THE NORTH END OF CAMINO RUIZ. PHASE I OF THE PROJECT INCLUDED THREE BASEBALL FIELDS (WITH A SOCCER FIELD OVERLAY), A BASKETBALL HALF COURT, CHILDREN'S PLAY AREAS, COMFORT STATION AND CONCESSION STAND, PICNIC AREAS, PARKING LOTS, AND AN EIGHT-INCH WATER MAIN FOR FIRE SAFETY. PHASE II OF THE PROJECT INCLUDED IMPROVEMENTS (WIDENING) OF APPROXIMATELY 3,200 FEET OF AN EXISTING FOOT TRAIL, SOUTH AND WEST OF THE PARK TO CONNECT TO THE LARGER TRAIL SYSTEM WITHIN THE LOS PENASQUITOS CANYON PRESERVE. THE PROJECT ALSO INCLUDED CONSTRUCTION OF THREE SMALL PUNCHEON

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

ACQUISITION AND DESIGN WAS COMPLETED IN FY 1999. THE CONSTRUCTION OF PHASES I AND II WAS COMPLETED IN FY 2007. THE PROPOSED PHASE III OF THIS PROJECT - CONVERSION OF THE BALL FIELDS TO PASSIVE USE - REQUIRES AN AMENDMENT TO THE PARK GDP AND PARK AND RECREATION BOARD APPROVAL.

COST/FUNDING:

FBA	\$8,317,586
OTHER*	\$30,072
TOTAL	\$8,347,658

* REGIONAL PARK FUND 10518 (200391).



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL NEIGHBORHOOD PARK - ACQUISITION

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-653.0

PROJECT: P-75A
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY 11-ACRE PARK SITE IN THE AREA OF THE EXISTING MIRA MESA COMMUNITY PARK. THE CARROLL SCHOOL PARKSITE IS NORTH OF THE COMMUNITY PARK ON NEW SALEM STREET. SEE PROJECT P-75B FOR ASSOCIATED IMPROVEMENTS.

JUSTIFICATION:

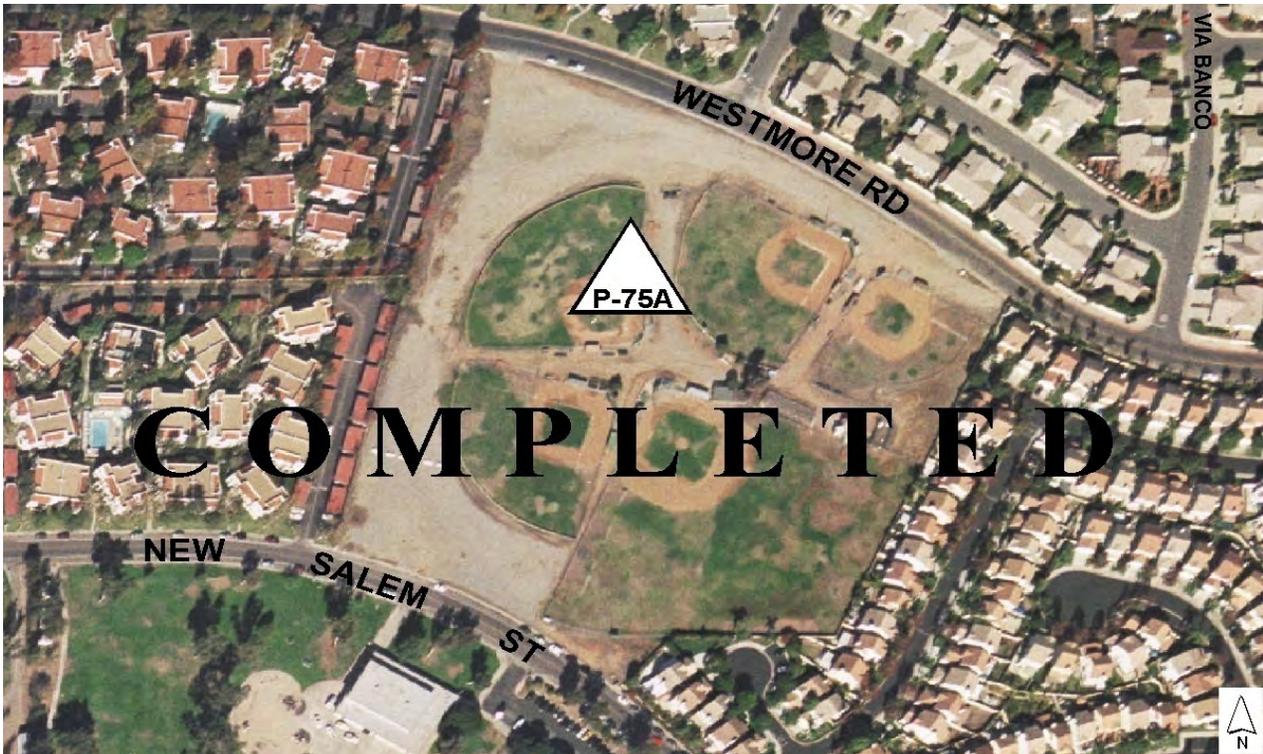
THIS PROJECT PROVIDED ACREAGE FOR THE DEVELOPMENT OF SUPPLEMENTAL ATHLETIC AND RECREATIONAL FACILITIES IN THE MIRA MESA COMMUNITY. DEFICIENCY IN PARK ACREAGE AS RECOMMENDED IN THE GENERAL PLAN GUIDELINES JUSTIFIED THE ACQUISITION OF THIS SITE TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA \$3,115,043



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BREEN NEIGHBORHOOD PARK - ACQUISITION

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-654.0

PROJECT: P-76A
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY 10-ACRE PARK SITE LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE. SEE PROJECT P-76B FOR ASSOCIATED IMPROVEMENTS.

JUSTIFICATION:

THIS PROJECT WAS IDENTIFIED TO ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA \$1,007,922



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BREEN NEIGHBORHOOD PARK - DEVELOPMENT

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-739.0/S-01004

PROJECT: P-76B
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR DEVELOPMENT OF AN APPROXIMATELY 8.66 USEABLE ACRE NEIGHBORHOOD PARK LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE.

JUSTIFICATION:

THIS PROJECT WILL ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT COMPLETED IN FY 2006.

COST/FUNDING:

FBA \$3,319,400



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CANYON HILLS RESOURCES PARK - ACQUISITION

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-728.0

PROJECT: P-78
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION FOR APPROXIMATELY 60 ACRES ADJACENT TO I-15 IN THE NORTHEAST CORNER OF MIRA MESA.

JUSTIFICATION:

GENERAL PLAN GUIDELINES ALLOW FOR RESOURCE-BASED PARKS LOCATED AT OR CENTERED AROUND NATURAL OR MAN-MADE FEATURES TO SERVE USERS FROM A LARGE AREA. COSTS FOR THIS ACQUISITION WERE SHARED BY MIRA MESA AND MIRAMAR RANCH NORTH. THIS PARK SITE IS IN THE MIRA MESA COMMUNITY PLAN.

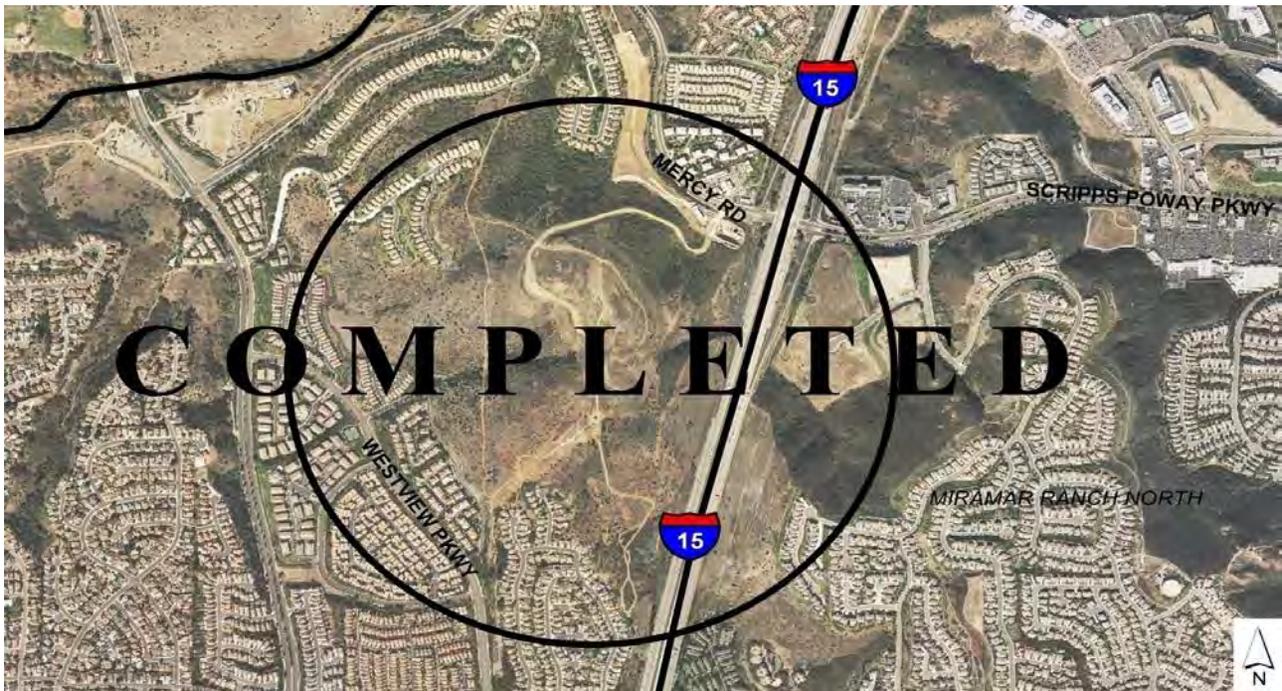
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$10,656,508
MRN DEV AGREE*	\$4,314,494
TOTAL	\$14,971,002

* MIRAMAR RANCH NORTH DEVELOPMENT AGREEMENT CONTRIBUTIONS



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA NEIGHBORHOOD PARKS - CHILDREN'S PLAY AREA UPGRADES

DEPARTMENT: PARK & RECREATION
CIP/WBS #: SEE BELOW

PROJECT: P-93
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL BRING CHILDREN'S PLAY AREAS AT MIRA MESA NEIGHBORHOOD PARKS INTO COMPLIANCE WITH ADA STANDARDS AND REQUIREMENTS. THE LIST BELOW SHOWS THE COMPLETED PARKS.

		FBA	OTHER*	STATUS
1. 29-410.0	SANDBURG NP	\$172,111	\$191,015	Complete
2. 29-414.0	MESA VERDE NP	\$176,658	\$94,000	Complete
3. 29-587.0	WINTERWOOD LANE NP	\$105,179	\$250,000	Complete
4. 29-633.0	MESA VIKING NP	\$440,891	\$118,000	Complete
5. 29-607.0/S-10086	MADDOX NP	\$586,869	\$3,980	Complete
6. 29-921.0/S-10092	WALKER NP	\$310,000	\$0	Complete
		<u>\$1,791,708</u>	<u>\$656,995</u>	

* OTHER FUNDING SOURCES INCLUDED MIRA MESA COMMUNITY FUND, MIRA MESA SPECIAL PARK DISTRICT FEES, PUBLIC/PRIVATE PARTNERSHIP FUNDS, & CITY GENERAL FUND.

JUSTIFICATION:

THE AMERICANS WITH DISABILITIES ACT (ADA) OF 1995 REQUIRES THAT CHILDREN'S PLAY AREAS PROVIDE LIKE FACILITIES FOR ALL CHILDREN, REGARDLESS OF PHYSICAL ABILITY. THIS INCLUDES EQUIPMENT, AS WELL AS A RESILIENT SURFACING, WHICH IS ACCESSIBLE TO PERSONS WITH DISABILITIES. THIS PROJECT WILL UPGRADE CHILDREN'S PLAY AREAS TO BE FULLY COMPLIANT WITH CURRENT STATE SAFETY REGULATIONS AND FEDERAL ADA REQUIREMENTS.

SCHEDULE:

ALL UPGRADES WERE COMPLETED BY FY 2013.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: WANGENHEIM MIDDLE SCHOOL - SPORTS FIELD LIGHTING

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-508.0

PROJECT: P-97
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT ADDED LIGHTING (10 LIGHT POLES AND FIXTURES) TO WANGENHEIM MIDDLE SCHOOL SPORTS FIELD (SEVEN ACRES) WHICH IS UNDER A JOINT USE AGREEMENT WITH SAN DIEGO UNIFIED SCHOOL DISTRICT.

JUSTIFICATION:

THE LIGHTING EXPANDS MIRA MESA RECREATIONAL OPPORTUNITIES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$213,212
PRK FEES*	\$8,000
TOTAL	\$221,212

* PARK SERVICE DISTRICT FEES



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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE:

S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK-SWIMMING POOL

PROJECT: P-65

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-770.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

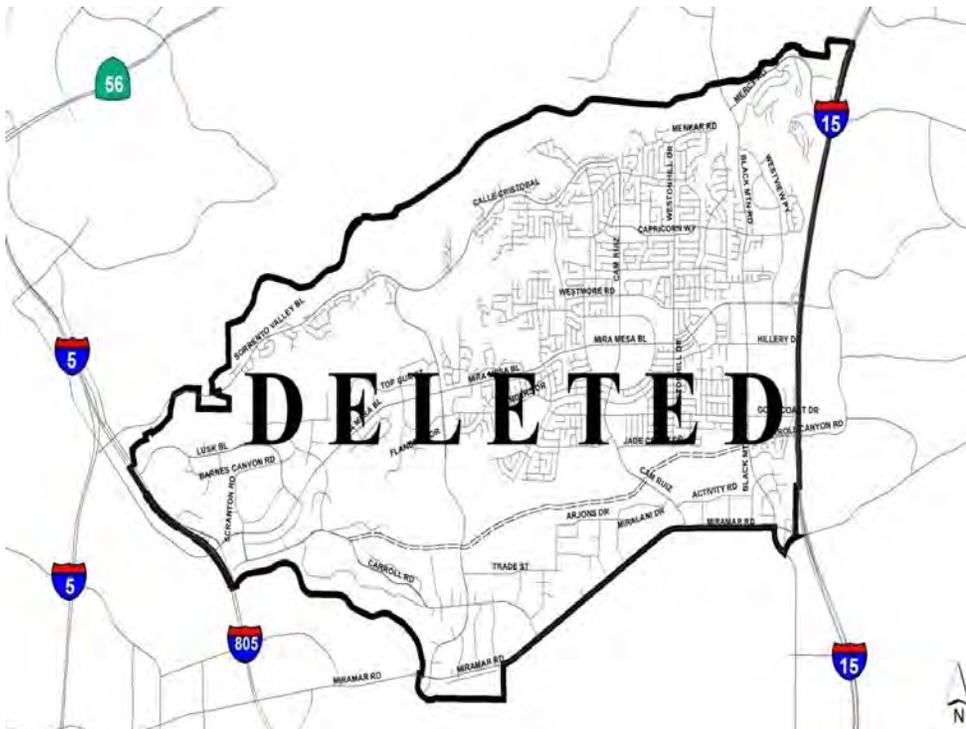
THIS PROJECT WOULD HAVE PROVIDED FOR THE INSTALLATION OF A 25 YD BY 25 METER COMMUNITY SWIMMING POOL AT WINTERWOOD LANE COMMUNITY PARK, OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN UPDATE.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE COMMUNITY SWIMMING POOLS SHOULD SERVE A RESIDENT POPULATION OF 50,000 OR MORE, WITHIN THE RADIUS OF 1-1/2 TO 2 MILES. THIS PROJECT IS BEING IDENTIFIED AT THIS TIME TO PROVIDE FOR AN ANTICIPATED AREA POPULATION IN EXCESS OF THIS 50,000 FIGURE. FUNDING FOR THIS PROJECT WOULD HAVE BEEN PROVIDED BY FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

PROJECT RELOCATED TO MIRA MESA COMMUNITY PARK (P-75B).



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-436.0

PROJECT: P-70C
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO HAVE PROVIDED FOR A 15,000 SQ FT RECREATION BUILDING TO BE PLACED ON WINTERWOOD LANE COMMUNITY PARK. SEE PROJECTS P-70A&B FOR RELATED IMPROVEMENTS TO S. CHRISTA McAULIFFE COMMUNITY PARK.

JUSTIFICATION:

THE COMMUNITY PLAN INDICATED THE NEED FOR ADDITIONAL COMMUNITY PARKS IN THE MIRA MESA COMMUNITY OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN AMENDMENT. THIS PROJECT WILL PROVIDE A RECREATION BUILDING TO SUPPLEMENT THE ACTIVITY OF THE PARK.

SCHEDULE:

PROJECT RELOCATED TO MIRA MESA COMMUNITY PARK (P-75B).

