MIRA MESA

Public Facilities Financing Plan and Facilities Benefit Assessment Fiscal Year 2014

DRAFT

THE CITY OF SAN DIEGO
Facilities Financing
Development Services
August 27, 2013

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This information will be made available in alternative formats upon request. To request a financing plan in an alternative format, call the Development Services Department, Facilities Financing Section, at (619) 533-3670.

To view this document online, visit the Development Services Department/Facilities Financing on the City of San Diego website at http://www.sandiego.gov/facilitiesfinancing/plans/index.shtml.

Introduction

Authority

The Fiscal Year 2014 Mira Mesa Public Facilities Financing Plan (Financing Plan) is intended to implement the improvement requirements set forth in the Mira Mesa Community Plan, which was originally approved by the City Council on October 6, 1992 by Resolution Number 280831. The Financing Plan also includes projects that are otherwise required to serve the needs of development in the community.

Update to Financing Plan

On May 24, 2011, by Resolution R-306821, the City Council adopted the Fiscal Year 2012 Mira Mesa Public Facilities Financing Plan. This report is an update of the Financing Plan for Mira Mesa. Future updates are anticipated to occur periodically.

Scope of Report

The Financing Plan is intended to implement the General Plan and Mira Mesa Community Plan (Community Plan) by identifying the public facilities that will be needed to serve the community over the next 22 years, during which full development of the community is anticipated, and setting fees pursuant to Ordinance No. O-15318 and California Government Code sections 66000 et seq. (Mitigation Fee Act) to help mitigate the costs of the needed public facilities.

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Facilities Benefit Assessment and Development Impact Fee

Fee Procedure

City Ordinance No. O-15318 was adopted by the City Council on August 25, 1980 to establish the procedure for implementing a Facilities Benefit Assessment (FBA). The FBA provides funding for public facilities projects that serve a designated area, also known as the area of benefit. The dollar amount of the FBA is based upon the collective cost of each public facility needed to serve development in the community, and is equitably distributed over the area of benefit in the Mira Mesa community planning area. For more information on the area of benefit, see Areas of Benefit and Projected Land Uses beginning on page 5. The same methodology is used to calculate a Development Impact Fee (DIF) that is applicable to new development within the community that is not otherwise required to pay the FBA. The City has determined that there is a reasonable relationship between the amount of the FBA and DIF and the public facilities burdens posed by new development.

Methodology of the FBA/DIF

The methodology for determining the amount of FBA/DIF is as follows:

1) An FBA **Assessment Numerical List** (Assessment Roll) is prepared for Mira Mesa where each remaining, unimproved parcel or approved map unit in the area of benefit is apportioned its share of the total cost of public facilities needed to serve new development according to the size and anticipated use of the property. Refer to Assessment Roll Description on page 9 for more information on the Assessment Numerical List.

2) Liens are placed on the undeveloped or under-developed portions of the assessed parcels and final map properties within the area of benefit. The liens are filed without a specific amount since the owner or developer is responsible to pay only the assessment that applies to the type and amount of development that actually occurs.

3) At the time of building permit issuance, the owner of the parcel being developed must pay a fee that is determined by the type and size of the development permitted according to the FBA/DIF schedule that is in effect at the time the building permit is obtained. Owners/developers are not permitted to pay liens in advance of development. FBA/DIF is paid directly to the Development Services Department at the time of building permit issuance.

4) Fees are collected, placed into a separate City fund, and used within the area of benefit solely for those capital improvements and administrative costs identified in the Financing Plan.

Timing and Cost of Facilities

The public facilities projects anticipated to be financed by the Mira Mesa FBA and DIF fund are shown in Table 9, beginning on page 27. Included in the table are:

- Project title
- Fiscal year in which construction of the project is expected
- Estimated project costs
- Funding sources

Project categories include transportation improvements, neighborhood parks and recreation, fire, and libraries. Descriptions of the anticipated projects, which are listed in Table 9, can be found on the project sheets beginning on page 37. The FBA/DIF fund also covers the administrative costs associated with the development, implementation, and operation of the FBA and DIF program.

Expenditures

The following are three types of expenditures that may be applied against the FBA/DIF fund:

1) **Direct payments** for facility costs, including administration of the FBA/DIF fund;
2) **Credits** to developers for facilities provided in accordance with Section 61.2213 of the FBA Ordinance; and
3) **Cash reimbursement** to developers for providing facilities exceeding the cost of their FBA/DIF obligation pursuant to an approved reimbursement agreement.

Therefore, whether a developer or the City provides a facility, direct payments, credits, or cash reimbursements are all treated as an expense to the FBA/DIF fund.

Area of Benefit and Projected Land Uses

Area of Benefit

The City Council initiates proceedings for the designation of an area of benefit by adopting a Resolution of Intention. The undeveloped land areas that are within the community boundary of Mira Mesa are known as the area of benefit. An FBA is applied to the residential, non-residential, and various other land use combinations of undeveloped property. Figure 1, on page 7, shows the community boundary and locations of the Mira Mesa Facilities Benefit Assessment District or area of benefit.

The location and extent of the area of benefit is determined by referencing the County Assessor parcel maps, current tentative subdivision maps, and from information supplied by affected property owners. This information, along with land use designations and FBA payment history, provides the data for the Inventory of Land Uses table shown on page 6.

Projected Land Use

Residential

The anticipated remaining residential development for Mira Mesa is estimated at 3,038 dwelling units. A list of the types and amount of planned residential development can be found in Table 1.

Non-residential

The anticipated remaining non-residential development for Mira Mesa is estimated to be 385 acres and consists of commercial and industrial development. A list of the types and amount of anticipated non-residential development can be found in Table 1.

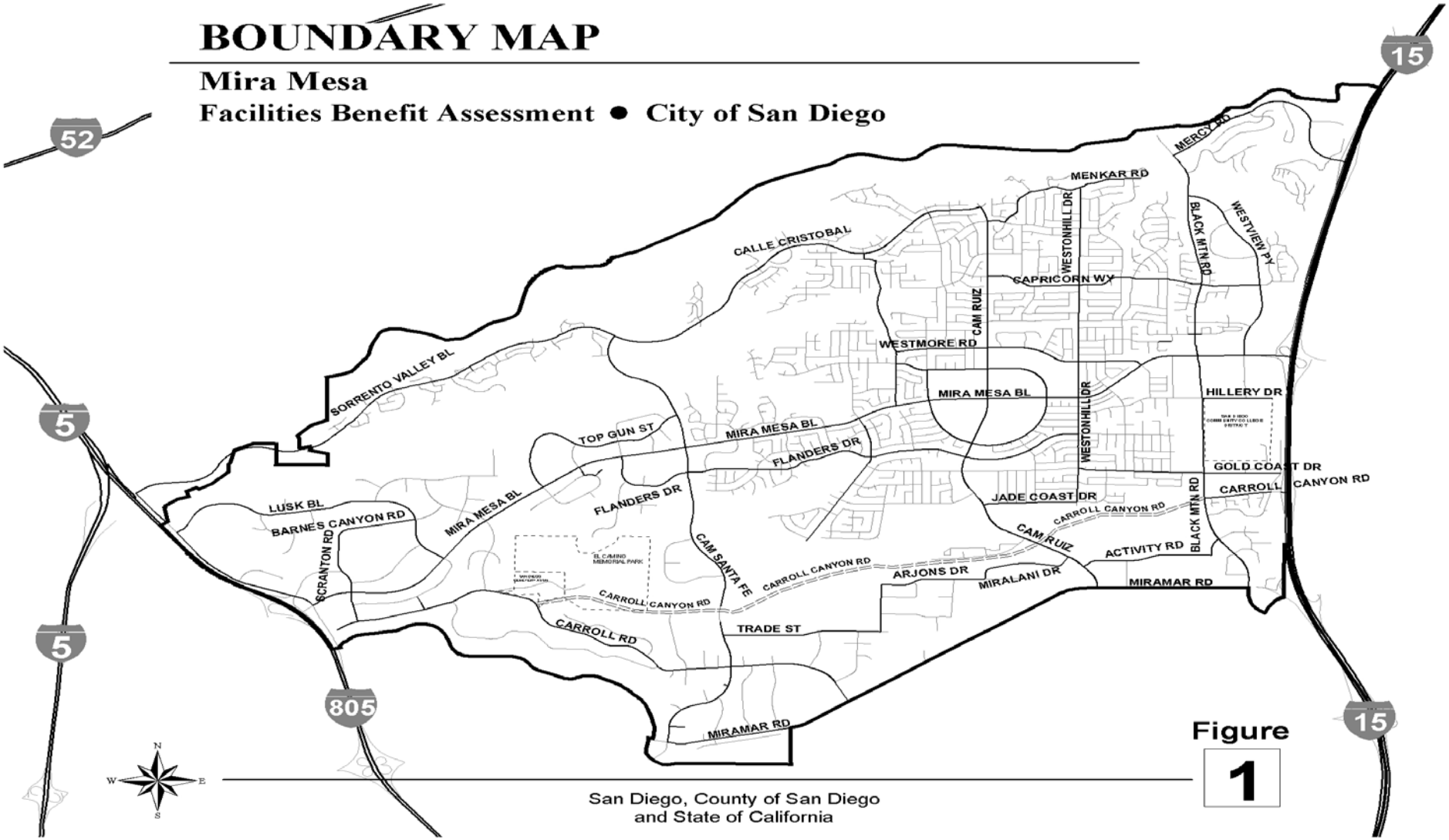
FBA and DIF are to be paid on a per acre basis for nonresidential properties. In the event that a landowner desires to proceed with development of a portion of the landowner's property based on a phased development program, which is subject to a lien for the total amount of FBA as provided in Section 61.2210 of the Municipal Code, the landowner may obtain building permits for the development phase after paying a portion of the FBA and making provision for payment of the remainder of the FBA to the satisfaction of the Mayor. Payment of FBA is required prior to issuance of building permits.

Table 1 Inventory of Land Uses

As of 6/30/13

Land Use	Actual	To Go	Total
Single-Family Residential Units	2,184	123	2,307
Multi-Family Residential Units	3,482	2,915	6,397
Commercial Acres	89.00	3.16	92.16
Industrial Acres	675.69	381.47	1,057.16

Figure 1– Area of Benefit Map



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Assessments

Assessment Methodology – EDU Ratios

An Equivalent Dwelling Unit (EDU) ratio has been established for the purpose of appropriately allocating the cost of public facilities between the different land use classifications. EDU ratios have been calculated for each category of facility to be funded by the FBA/DIF because the relationship between land use and the degree of benefit from different public facilities can vary substantially depending on land use. The single-family dwelling unit (SFDU) is the foundation for all other EDU ratios. Other land use classifications are assigned an EDU ratio per dwelling unit or acre, proportionate to the respective impacts.

Table 2 provides the EDU ratios used to prepare the Mira Mesa FBA/DIF.

Table 2 EDU Ratios

CATEGORY	SFDU	MFDU	CAC	I-2	I-4	I-5	I-6
TRANSPORTATON	1	0.7	50	13	15	10	20
PARKS & LIBRARY	1	0.7	0	0	0	0	0
FIRE	1	0.7	9.77	6.74	6.74	6.74	6.74

SFDU	Single Family Dwelling Unit
MFDU	Multi-family Dwelling Unit
CAC	Commercial Acres
I-2 thru I-6	Industrial Acres

Assessment Roll Description

For each undeveloped map portion or parcel in the Area of Benefit, the Assessment Roll includes:

- Parcel number
- Name and address of the owner (according to the County Assessor's records)
- Number of dwelling units or non-residential acres to be developed (according to the highest and "best use" scenario)
- Anticipated assessment amount for each parcel.

Identification numbers in the Assessment Roll may be non-sequential as a result of some parcels having been omitted after assessments are paid, as ownership changes, or as parcels are subdivided. Information on ownership is listed according to the County Assessor's records at the time the Assessment Roll is prepared, as shown on the last equalized Assessment Roll, or as otherwise known

to the City Clerk; or by any other means which the City Council finds reasonably calculated to apprise affected landowners (Section 61.2205). The current Assessment Roll is shown in the Appendix of this financing plan and begins on page A-3.

A Resolution of Designation, when adopted by the City Council, imposes the Facilities Benefit Assessment in the form of a lien that is placed upon the undeveloped or under-developed portions of the County Assessor parcels and final map properties within the area of benefit. The assessments are based upon the type and size of forecasted land use of the highest and "best use" scenario.

The maps, plats, and summary of the Assessment Roll, all of which define the area of benefit, will be delivered to the County Recorder for official recording once the updated Financing Plan is approved by the City Council. Collection of the FBA is to occur at the time of building permit issuance at the Development Services Department.

Determination of FBA and DIFs

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and size of development, which is expected to occur within the area of benefit. The amount of the FBA or DIF is determined by using the following information:

- Reasonably anticipated development schedule (in dwelling units and acres)
- Composite EDU ratios for each land use designation
- Schedule of facility expenditures (in FY 2014 dollars) appropriate to be funded with monies from the FBA/DIF fund
- Assumed annual interest rate of 2.5% for Fiscal Years 2014 through build out (applied to the fund balance)
- Annual inflation rate of 3% for Fiscal Years 2015 through build out (to determine the future costs of facilities that will be constructed in years beyond FY 2014)
- At the end of each fiscal year (June 30th), unpaid FBAs and DIFs are increased by the inflation factor.

An individual developer will pay an FBA or DIF, based upon the number of units, or acres developed in a particular year. Pursuant to the terms of an approved reimbursement agreement with the City, a developer may be issued credits against the FBA or DIF otherwise due for expenditures related to providing facilities in lieu of paying an FBA or DIF. An approved reimbursement agreement with the City may also provide for cash reimbursement to a developer the FBA/DIF fund. A fee is calculated to provide sufficient money to fund meet the scheduled, direct payments for facilities to be funded by the FBA/DIF fund. The FBA/DIF rates also consider the timing of credits and reimbursements to be paid to developers for FBA/DIF funded facilities. Table 3 lists the FY 2014 FBA and DIF rates for Mira Mesa.

Table 3 FY 2014 FBA and DIF Rates

LAND USE	FBA/DIF PER UNIT OR ACRE in FY 2014 DOLLARS
SINGLE FAMILY UNITS	$27,981
MULTI-FAMILY UNITS	$19,587
COMMERCIAL ACRE	$173,202
INDUSTRIAL (I2) ACRE	$60,719
INDUSTRIAL (I4) ACRE	$66,035
INDUSTRIAL (I5) ACRE	$52,604
INDUSTRIAL (I6) ACRE	$79,466

Automatic Annual Increases

FBAs and DIFs are evaluated on a periodic basis annually and adjusted accordingly to reflect the current economic conditions. With this update to the Financing Plan, the FY 2014 FBA/DIF will be reduced to the FY 2013 rate, which equals a 4% decrease. This decrease is possible because of the lower rate of inflation and additional revenue anticipated as a result of approval of a development project with more units than previously planned. An inflation factor of 3% per year will be applied to the FBA/DIF starting in FY 2015. The inflation factor is used to provide automatic annual increases in the FBA/DIF rate and takes effect at the beginning of each fiscal year (July 1). The automatic increase provision is effective only until such time as the next adjustment is authorized by the City Council. Thereafter, the subsequent Council-approved annual adjustment will apply.

The Mira Mesa FBA/DIF Schedule in Table 4, page 12, shows the applicable FBA/DIF rates for each category of land use during each year of community development.

Table 4 FBA/DIF Schedule (in current year $)

FISCAL YEAR	$/ SFMU	$/ MFDU	$/ CAC	$/ I2AC	$/ I4AC	$/ I5AC	$/ I6AC
2014	$27,981	$19,587	$173,202	$60,719	$66,035	$52,604	$79,466
2015	$28,820	$20,174	$178,396	$62,539	$68,015	$54,182	$81,849
2016	$29,685	$20,780	$183,750	$64,416	$70,057	$55,808	$84,305
2017	$30,576	$21,403	$189,265	$66,350	$72,159	$57,483	$86,836
2018	$31,493	$22,045	$194,942	$68,340	$74,323	$59,207	$89,440
2019	$32,438	$22,707	$200,791	$70,390	$76,554	$60,983	$92,124
2020	$33,411	$23,388	$206,814	$72,502	$78,850	$62,813	$94,887
2021	$34,413	$24,089	$213,016	$74,676	$81,215	$64,696	$97,733
2022	$35,445	$24,812	$219,405	$76,916	$83,650	$66,637	$100,664
2023	$36,508	$25,556	$225,985	$79,222	$86,159	$68,635	$103,683
2024	$37,603	$26,322	$232,763	$81,599	$88,743	$70,694	$106,793
2025	$38,731	$27,112	$239,745	$84,046	$91,405	$72,814	$109,996

Cash Flow Analysis

The Mira Mesa Cash Flow, Table 7, page 15, presents an analysis of the Mira Mesa FBA/DIF. For each fiscal year during the development of the community, the cash flow shows the difference between anticipated FBA/DIF revenues (including earned interest) and the expected capital improvement expenditures. Interest earnings for cash on hand are compounded and based on an estimated 2.5% annual return for FY 2014 through full community development.

The City of San Diego considers historic data while predicting the effect of inflation on construction projects. The Los Angeles/San Diego **Construction Cost Index (CCI)** and the **Consumer Price Index (CPI)** for San Diego are the two indices used by the City while conducting a cash flow analysis. The historical information associated with the Los Angeles/San Diego Construction Cost Index and the Consumer Price Index for San Diego is shown in Tables 5 and 6. The indices are referenced as a demonstration of historical construction cost changes over time and an indicator of potential future cost changes which are factored into the costs of future facilities.

Since needed facilities are directly related to the community's growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in community development will require a modification to facility schedules and a new cash flow will be prepared.

Table 5 Los Angeles/San Diego Construction Cost Index

As reported by *Engineering News Record*

Year	CCI	% Change/Year
2000	7056	3.28%
2001	7073	0.24%
2002	7440	5.19%
2003	7572	1.77%
2004	7735	2.15%
2005	8234	6.45%
2006	8552	3.87%
2007	8873	3.75%
2008	9200	3.68%
2009	9799	6.51%
2010	9770	(0.3%)
2011	10,035	2.72%
2012	10,284	2.48%
2013	10,284	0%

Table 6 San Diego Consumer Price Index

Year	CPI	% Change/Year
2000	179.8	4.72%
2001	190.1	5.73%
2002	195.7	2.95%
2003	203.8	4.14%
2004	211.4	3.73%
2005	218.3	3.26%
2006	226.7	3.8%
2007	231.9	2.3%
2008	242.4	4.6%
2009	240.9	-0.6%
2010	244.2	1.39%
2011	252.5	3.40%
2012	256.6	1.66%
2013		

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Table 7 FY 2014 Mira Mesa FBA Cash Flow

NEDU FACTORS:								1.00	0.70	6.19	2.17	2.36	1.88	2.84				
FY	**SFDU**	**MFDU**	**CAC**	**I2AC**	**I4AC**	**I5AC**	**I6AC**	**$/SFDU**	**$/MFDU**	**$/CAC**	**$/I2AC**	**$I4AC**	**$I5AC**	**$I6AC**	**INPUT $ PLUS INTEREST**	**PLANNED CIP $ EXPENSES**	**NET BALANCE**	**FY**
PRIOR	2,184	3,482	89.00	151.13	180.94	9.36	334.26										$22,418,497	**PRIOR**
2014	53	258	0.00	0.00	7.51	10.28	6.96	$27,981	$19,587	$173,202	$60,719	$66,035	$52,604	$79,466	$8,611,680	$14,406,147	$16,624,031	**2014**
2015	0	200	0.00	0.00	0.00	12.00	7.61	$28,820	$20,174	$178,396	$62,539	$68,015	$54,182	$81,849	$5,709,927	$6,597,910	$15,736,048	**2015**
2016	0	200	0.00	0.00	0.00	0.00	16.53	$29,685	$20,780	$183,750	$64,416	$70,057	$55,808	$84,305	$5,913,119	$8,133,800	$13,515,366	**2016**
2017	8	200	0.00	0.00	0.00	0.00	0.00	$30,576	$21,403	$189,265	$66,350	$72,159	$57,483	$86,836	$4,920,403	$109,273	$18,326,497	**2017**
2018	0	238	0.00	0.00	0.00	2.76	5.65	$31,493	$22,045	$194,942	$68,340	$74,323	$59,207	$89,440	$6,315,302	$10,809,967	$13,831,831	**2018**
2019	0	319	0.00	0.00	0.00	0.00	0.00	$32,438	$22,707	$200,791	$70,390	$76,554	$60,983	$92,124	$7,540,023	$11,360,886	$10,010,968	**2019**
2020	2	300	3.16	16.38	15.54	22.40	7.76	$33,411	$23,388	$206,814	$72,502	$78,850	$62,813	$94,887	$12,472,408	$18,087,473	$4,395,903	**2020**
2021	5	300	0.00	0.00	0.00	20.00	0.00	$34,413	$24,089	$213,016	$74,676	$81,215	$64,696	$97,733	$8,910,391	$122,987	$13,183,306	**2021**
2022	5	300	0.00	0.00	6.08	20.00	7.01	$35,445	$24,812	$219,405	$76,916	$83,650	$66,637	$100,664	$10,615,468	$886,739	$22,912,035	**2022**
2023	5	300	0.00	0.00	0.00	20.00	0.00	$36,508	$25,556	$225,985	$79,222	$86,159	$68,635	$103,683	$9,912,065	$130,477	$32,693,623	**2023**
2024	5	300	0.00	0.00	0.00	12.00	0.00	$37,603	$26,322	$232,763	$81,599	$88,743	$70,694	$106,793	$9,771,169	$7,670,817	$34,793,975	**2024**
2025	40	0	0.00	0.00	0.00	41.00	0.00	$38,731	$27,112	$239,745	$84,046	$91,405	$72,814	$109,996	$5,096,358	$29,617,951	$10,272,382	**2025**
2026	0	0	0.00	0.00	0.00	44.00	0.00	$39,893	$27,925	$246,938	$86,568	$94,147	$74,999	$113,296	$3,598,283	$106,932	$13,763,733	**2026**
2027	0	0	0.00	0.00	0.00	44.00	0.00	$41,090	$28,763	$254,347	$89,165	$96,972	$77,249	$116,696	$3,786,310	$110,140	$17,439,903	**2027**
2028	0	0	0.00	0.00	0.00	36.00	0.00	$42,323	$29,626	$261,979	$91,841	$99,882	$79,567	$120,197	$3,337,522	$113,444	$20,663,981	**2028**
2029	0	0	0.00	0.00	0.00	0.00	0.00	$43,593	$30,515	$269,841	$94,597	$102,879	$81,955	$123,804	$518,368	$116,848	$21,065,501	**2029**
2030	0	0	0.00	0.00	0.00	0.00	0.00	$44,901	$31,431	$277,937	$97,435	$105,966	$84,414	$127,519	$528,425	$120,353	$21,473,572	**2030**
2031	0	0	0.00	0.00	0.00	0.00	0.00	$46,248	$32,374	$286,275	$100,358	$109,145	$86,946	$131,344	$538,645	$123,964	$21,888,254	**2031**
2032	0	0	0.00	0.00	0.00	0.00	0.00	$47,635	$33,345	$294,861	$103,368	$112,419	$89,554	$135,283	$549,030	$127,682	$22,309,602	**2032**
2033	0	0	0.00	0.00	0.00	0.00	0.00	$49,064	$34,345	$303,706	$106,469	$115,791	$92,240	$139,342	$559,582	$131,513	$22,737,671	**2033**
2034	0	0	0.00	0.00	0.00	0.00	0.00	$50,536	$35,375	$312,818	$109,663	$119,265	$95,008	$143,522	$570,301	$135,458	$23,172,514	**2034**
2035	0	0	0.00	0.00	0.00	0.00	0.00	$52,052	$36,436	$322,202	$112,953	$122,843	$97,858	$147,828	$515,382	$5,404,156	$18,283,740	**2035**
TO GO	**123**	**2,915**	**3.16**	**16.38**	**29.13**	**284.44**	**51.52**								**$110,290,161**	**$114,424,918**	**$18,283,740**	**TOTAL**

Note:
1) Values are rounded to the nearest dollar.
2) Annual inflation rate is 3% on project costs and FBA fee in FY 2015 and beyond.
3) Annual interest rate is 2.5% in FY 2014 and beyond.

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Public Facilities Financing Plan

Purpose

The Financing Plan is prepared to ensure that owners of undeveloped and underdeveloped property will pay their fair share of the funding required to finance the community's needed public facilities. The financing plan applies to all property owners seeking to develop property, even if the subject property has an approved tentative or final map detailing its development. The Financing Plan includes the following:

- Development forecast and analysis
- Capital Improvement Program
- Fee schedule for FBA/DIF

This Financing Plan includes an update to the FBA and DIF for new development that is anticipated to occur in the community planning area known as Mira Mesa.

Development Forecast and Analysis

The development projection for Mira Mesa is based upon the best estimates of the existing property owners, their land use consultants, and City staff. Certain economic factors could adversely affect these development projections. Higher interest rates, higher land and housing prices, or economic recession could slow or halt the development rate of Mira Mesa. Conversely, a period of robust business expansion could significantly increase the rate of development. Based on the Community Plan and pending entitlements, the remaining development of Mira Mesa is anticipated to take place over a 22-year period.

The projected schedule of development for Mira Mesa is presented in Table 8, on page 18. In this table, the number of units developed within a year refers to those applications having building permits issued (paid) during the July-to-June fiscal year. Therefore, the number of units developed in 2013 refers to those for which permits were issued, with fees paid, between July 1, 2012 and June 30, 2013. Development in Mira Mesa is projected to reach 8,704 dwelling units by the end of Fiscal Year 2035.

Since needed facilities are directly related to the community growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in the rate of community development will require a modification of the schedule for providing needed public facilities. In addition, the City may amend this Financing Plan to add, delete, substitute, or modify a particular project to take into consideration unforeseen circumstances.

Table 8 Development Schedule

FISCAL YEAR	SFDU	MFDU	CAC	I2AC	I4AC	I5AC	I6AC
PRIOR	1,984	2,432	71.90	149.40	157.10	0.00	225.10
2001	90		4.00		4.72		21.60
2002	2	169	7.22				
2003			4.12	1.73	1.04		
2004			.68		.93		18.45
2005			.55		15.98		3.00
2006	27				1.17		27.08
2007							6.07
2008	1						6.50
2009			.53				10.86
2010							
2011							2.20
2012	3	475				9.36	13.40
2013	77	406					
2014	53	258			7.51	10.28	6.96
2015		200				12.00	7.61
2016		200					16.53
2017	8	200					
2018		238				2.76	5.65
2019		319					
2020	2	300	3.16	16.38	15.54	22.40	7.76
2021	5	300				20.00	
2022	5	300			6.08	20.00	7.01
2023	5	300				20.00	
2024	5	300				12.00	
2025	40					41.00	
2026						44.00	
2027						44.00	
2028						36.00	
2029							
2030							
2031							
2032							
2033							
2034							
2035							
PRIOR (thru 2013)	2,184	3,482	89.00	151.13	180.94	9.36	334.26
TO GO	**123**	**2,915**	**3.16**	**16.38**	**29.13**	**284.44**	**51.52**
TOTAL	2,307	6,397	92.16	167.51	210.07	293.80	385.78

* Development figures shown for development beyond FY 2013 are estimates.

Residential

The total anticipated residential development for Mira Mesa is estimated at 8,704 dwelling units. A list of the types and amount of planned residential development can be found in Table 1 on page 6.

Non-residential

The total anticipated non-residential development for Mira Mesa is estimated to be 1,149 acres. A list of the types and amount of planned non-residential development can be found in Table 1 on page 6.

Capital Improvement Program

Future Public Facility Needs

Public facilities are needed in a number of project categories to serve the community. Those categories include:

- Transportation
- Parks and Recreation
- Fire
- Library

Project locations are depicted in Figures 2 and 3 on pages 35 and 36, and summarized in Table 9 on page 27. The anticipated project descriptions can be found in the Capital Improvement Program (CIP) sheets beginning on page 37. The anticipated timing associated with individual projects is also summarized in Table 9 and on the corresponding CIP project sheets. Refer to Table 8 on page 18 for the current development schedule anticipated for the community.

Changes to Capital Improvement Project List

Two new park projects have been added to this Financing Plan. These projects are necessary in order to bring the community into compliance with the guidelines for park standards specified in the City's General Plan Recreation Element. One of the projects is the acquisition and development of park acreage to meet the 2.8 acres per 1,000 residents guideline at full community development. The second project is the construction of a recreation building. Since new development may not be charged for existing deficiencies, and given the fact that Mira Mesa is almost fully developed, the full cost of these future projects cannot be added to the FBA since the remaining residential development represents only 10.5% of the total development. Therefore only 10.5% of necessary project funding will be included as FBA/DIF funding, with the balance of funding shown as unidentified in the Financing Plan and requiring potential additional funding sources to fully fund these projects. The two new projects are summarized below:

P-100 <u>Land Acquisition and Development for Mini Parks and Neighborhood Parks</u>:
$8,886,247 (FBA Share) - This is a new project added to allow for acquisition, design, and construction of additional park acreage in

order to meet the City's General Plan standard of 2.8 acres per 1,000 residents at community build out.

P-101 Recreation Building: $997,974 (FBA Share) – This is a new project added to allow for the design and construction of a new recreation building in order to meet the City's General Plan standard of 17,000 s.f. of recreation building for every 25,000 residents at community build out.

These projects are described more fully on pages 119-120.

Fee Schedule

Annual Review

The FBA Ordinance in the Municipal Code (Section 61.2212) and the Mitigation Fee Act provide for an annual review of fees. The annual review may include, but not be limited to, the following:

- Rate and amount of planned development
- Actual or estimated cost of public facilities projects
- Needed public facilities projects
- Inflation rates
- Interest rates
- Comparative analysis of City approved discretionary permits.

Updated Project Costs

This update includes an analysis, by each of the sponsoring City departments, of the project costs for each public facility project. The costs estimates shown in this update have been revised and consider the following:

- LEED "Silver Level" standards
- Impact of inflation
- Competitive bids on similar projects
- Modifications, if any, to the overall scope of the project.

Fee Schedule

The Mira Mesa FBA/DIF Schedule in Table 4, page 12, shows the fee amount for each category of land use during each year of community development. The new FY 2014 fee includes a 4% decrease in the current FY 2014 assessment, with a 3% annual increase starting in FY 2015.

Financing Strategy

The General Plan calls for impacts of new development to be mitigated through appropriate fees identified in the Public Facilities Financing Plans. Those impacts include impacts to public facilities and services, including the water supply and distribution system, sanitary sewer system, drainage facilities, fire protection, schools, streets, parks, and open space. As such, the developers will provide a majority of the needed public facilities for Mira Mesa as a part of the subdivision/development process. Public facilities that benefit a population larger than the local/adjacent development may be financed by using the following methods:

Facilities Benefit Assessment (FBA)

Facilities Benefit Assessments are a method whereby the impact of new development upon the infrastructure needs of the community is determined and a fee is developed and imposed on development to mitigate the impact of new development while following the procedures specified in San Diego Municipal Code Chapter 6, Article 1, Division 22 and the Mitigation Fee Act. FBAs cannot be used for demand resulting from existing development. A Facilities Benefit Assessment results in a lien being levied on each parcel of property located within the designated Area of Benefit. The liens ensure that assessments will be collected on each parcel as development occurs and will be renewed periodically with each update to the Financing Plan. The liens will be released following payment of the FBA, which is required prior to building permit issuance.

Development Impact Fee (DIF)

Development Impact Fees are a method whereby the impact of new development upon the infrastructure needs of the community is determined, and a fee is developed and imposed on development to mitigate the impact of new development. Development Impact Fees cannot be used for demand resulting from existing development. Development Impact Fees are collected at the time of building permit issuance. Funds collected are deposited in a special interest bearing fund and can only be used for identified facilities serving the community in which they were collected. In FBA communities, DIF are applicable to all properties that have never been assessed or otherwise agreed to pay FBAs.

Assessment Districts

Special assessment district financing, such as the Municipal Improvement Acts of 1913/1915, may be used as a supplementary or alternative method of financing facilities such as streets, sidewalks, sewers, water lines, storm drains, and lighting facilities. Assessment districts may be beneficial in that they provide all of the funding needed for a particular public facility project in advance of the projected development activity. However, assessment districts also create a long-term encumbrance of the benefiting property and require that the funds be repaid over an extended period of time.

Community Facilities Districts (CFD)

State legislation, such as the Mello-Roos Act of 1982, has been enacted to provide a method of financing public facilities in new and developing areas. A Mello-Roos is also known as Community Facilities District (CFD). The formation of such Community Facilities Districts may be initiated by owner/developer petition. Mello-Roos districts also require approval by a two-thirds majority of the property owners in order to establish the district.

Further guidance on both Assessment Districts and Community Facilities Districts within the City can be found in the City of San Diego Debt Policy – Appendix A – Special District Formation and Financing Policy.

Developer Construction

New development either constructs required facilities as a condition of subdivision or development approval or provides funds for its fair share of the costs of such facilities, with construction being performed by the City. Typically, these funds are collected as FBAs or DIFs. As an alternative to the payment of FBAs or DIFs, it may be feasible for developers to construct one or more of the needed public facilities in a turnkey basis. Under this arrangement, developers typically are compensated, either by cash or credit against fees otherwise due, for the work performed pursuant to the terms of a Council approved reimbursement agreement (Council Policy 800-12).

Reimbursement Financing for Water and Sewer Facilities

This method of financing is outlined in Council Policy 400-07. It is commonly used when the first developer/subdivider in an area is required to construct the necessary water and sewer facilities for an entire developing area. These agreements are approved by the City Council. Reimbursement to the first developer/subdivider can occur over a period of time as long as 20 years or until all of the subsequently developed lands have participated in the reimbursement, whichever occurs first.

State/Federal Funding

Certain public facilities may be determined to benefit a regional area that is larger than the community planning area. Such projects may be appropriately funded by either the state, federal government, or by a combination of the two.

Cost Reimbursement District (CRD)

Occasionally, a developer/subdivider is required to construct public improvements that are more than that which is required to support its individual property/development. A Cost Reimbursement District (CRD) provides a mechanism by which the developer/subdivider may be reimbursed by benefiting development which proceeds within 20 years of formation of the CRD. Reimbursement is secured by a lien on the benefiting properties with the lien due and payable only upon recordation of a final map or issuance of a building permit, whichever occurs first.

Development Agreement

This method permits a developer to enter into an agreement with the City of San Diego where certain rights of development are extended to the developer in exchange for certain extraordinary benefits given to the City.

General Assumptions and Conditions

In connection with the application of the above methods of financing, the following general assumptions and conditions will be applied:

1. Except for those projects that are identified as FBA/DIF funded, developers will be required to provide facilities that are normally provided within the subdivision process as a condition of tentative

subdivision map approval. These projects include but are not limited to traffic signals, local roads, and the dedication or preservation of open space located within the proposed development(s). A Mello-Roos 1913/1915 Act, or other type of reimbursement district, however, may fund such projects if the project(s) and applicant(s) qualify for this type of project financing.

2. Commercial and industrial land will be charged FBAs/DIFs for infrastructure including transportation, fire, and utility facilities. However, developers of commercial and industrial land will not be charged for park and recreation or library facilities since those facilities primarily serve the residential component of the Mira Mesa community. In the future, if a basis is developed for charging non-residential development for the cost of park and recreation and library facilities, appropriate fair share may be evaluated.

3. Periodic reviews may be performed to evaluate performance of the program and to consider the continuing commitments related to the completion of needed facilities. Project costs and charges would be evaluated for all portions of the program.

4. The developer, or permittee, shall pay the FBA and/or DIF as a condition of obtaining building permits in accordance with the San Diego Municipal Code.

5. A developer, or group of developers, may propose to build or improve an FBA funded facility that is identified in the Capital Improvements Program. Upon City Council approval, the developer(s) may enter into an agreement to provide the facility in lieu of, or as credit against the payment of FBA fees, provided that adequate funds are available in the FBA fund. The amount and timing of the credit being sought by the developer(s) must coincide with the expenditure of funds depicted on the CIP sheet for the respective project. Should the approved, final cost of the facility exceed the amount of credit being sought by the developer(s), the developer(s) may be reimbursed from the FBA/DIF fund for the difference, subject to the terms of an approved reimbursement agreement and the availability of funds. If two developers are eligible for cash reimbursement during the same fiscal year, then the first reimbursement agreement to be approved by the City Council shall take precedence over subsequent reimbursement agreements approved by the City Council.

6. As FBAs and DIFs are collected, they will be placed in a City fund that provides interest earnings for the benefit of Mira Mesa.

7. The Development Schedule, shown in Table 8 on page 18, is an estimated schedule and is based on the latest information available at the time this Financing Plan was adopted. Future approvals and/or

modifications of precise plans and/or discretionary permit applications may either increase or decrease the extent of development proposed within Mira Mesa.

8. Most public facilities identified in the Financing Plan are either "population based" or "transportation based". The estimated year(s) in which funds are budgeted for a given project is not a binding commitment that the project will actually be constructed in that year. With each periodic update, actual permit activity and corresponding population projections, coupled with additional traffic study information obtained since the last update, will be evaluated to determine the most appropriate year in which to budget the need for each remaining project. As such, the budgeted year for a given project is subject to change with each update to the Financing Plan. In addition, the City may amend this Financing Plan to add, delete, substitute, or modify a particular project to take into consideration unforeseen circumstances.

9. Only those roadways that have been designed as a four-lane facility or larger have been considered in this Financing Plan for funding with FBA/DIF funds. All other roadways located within Mira Mesa will be the direct responsibility of developer/subdividers and are therefore not reflected in the FBA/DIF calculations.

10. A large majority of the cost necessary to construct SR-56 will be provided from funds other than the FBA, e.g. TRANSNET, state or federal (ISTEA) highway funds, and/or toll road funds, etc.

11. For projects that require land acquisition in this Financing Plan, property value estimates assume that the property is graded, in finished pad condition, and "ready to accept" for the project for which it is intended (i.e. the value of raw land plus the cost of improvements/environmental mitigation.). The actual price paid for land within Mira Mesa will be based upon either a price established through direct negotiations between the affected owner(s) and relevant public agency or by fair market value, as determined by an appraisal that will be prepared in accordance with standard City policy.

12. All costs for open space acquisition will be provided from funds other than the FBA, i.e. subdivision requirement, off-site mitigation for a particular project, etc.

13. All right-of-way for the major roads within the community are to be acquired via the subdivision process at no cost to the FBA.

14. FBA and DIF are paid by all categories of private development, including affordable housing projects.

15. This Financing Plan identifies a number of anticipated public facility projects as being funded by the FBA/DIF. However, it is understood that, during the development of Mira Mesa, alternative funding sources may be proposed in lieu of FBA funding, such as developer funds or Mello-Roos Community Facilities District financing.

TABLE 9
MIRA MESA - PUBLIC FACILITIES PROJECT SUMMARY
FISCAL YEAR 2014

PROJ #	DESCRIPTION	PAGE NO.	PROJECT YEAR	TOTAL EST. COST (FY 2014)	FUNDING SOURCE: MIRA MESA FBA	FUNDING SOURCE: ESTIMATED DEV/SUBD	FUNDING SOURCE: OTHER SOURCE	SOURCE ABBREVIATION
TRANSPORTATION PROJECTS								
Active and Future Projects								
T-3	Mira Mesa Boulevard - Black Mountain Road to I-15	37	TBD*	$2,671,000	$0	$2,671,000	$0	
T-5A	Carroll Canyon Road - Nancy Ridge Road to Carroll Road	38	2025	$7,650,000	$7,650,000	$0	$0	
T-5B	Carroll Canyon Road - Carroll Road to Camino Santa Fe	39	TBD*	$13,090,000	$0	$13,090,000	$0	
T-5C	Carroll Canyon Road - Camino Santa Fe to Camino Ruiz	40	TBD*	$33,100,000	$0	$33,100,000	$0	
T-6	Carroll Canyon Road - Camino Ruiz to Black Mountain Road	41	TBD*	$12,195,268	$0	$12,120,000	$75,268	DEVELOPER CONTRIBUTION
T-6B	Maya Linda Road - Carroll Canyon Road to Black Mountain Road	42	TBD*	$1,500,000	$0	$1,500,000	$0	
T-10	Camino Ruiz - Gold Coast Drive to East Leg of Jade Coast Drive and from Miralani Drive to Miramar Road	43	2019	$9,723,151	$9,723,151	$0	$0	
T-10A	Camino Ruiz - Jade Coast to Miralani Drive	44	TBD*	$3,700,000	$0	$3,700,000	$0	
T-29	Carroll Canyon Road - Sorrento Valley Road to Scranton Road	45	2005-2013	$16,758,001	$3,308,001	$2,700,000	$10,750,000	TRANSNET/ TORREY PINES DIF /STP
T-34	Black Mountain Road - From S/O Mira Mesa Boulevard to Gemini Avenue	46	2014	$1,169,087	$0	$636,000	$533,087	TRANSNET
T-40	Traffic Signals - Various Locations	47	2020	$1,736,389	$849,389	$612,000	$275,000	TRANSNET
T-47	Mira Mesa Community Transit Center	48	2013-2014	$6,000,000	$692,000	$0	$5,308,000	TRANSNET
T-51	Pedestrian Bridge, Black Mountain Road at Community College	49	2025	$3,211,660	$3,211,660	$0	$0	
T-81	Black Mountain Road - Gemini Avenue to Mira Mesa Boulevard	50	2020-2022	$1,200,000	$1,200,000	$0	$0	
T-82	Black Mountain Road - Galvin Avenue to Gemini Avenue	51	TBD*	$1,940,000	$0	$0	$1,940,000	UNIDENTIFIED

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T-83	Black Mountain Road - Hillery Drive to Gold Coast Drive	52	TBD*	$3,800,000	$0	$1,260,707	$2,539,293	DEVELOPER CONTRIBUTION
T-85	Camino Santa Fe - Carroll Road to 350 Feet South of Commerce Avenue	53	TBD*	$3,100,000	$0	$3,100,000	$0	
T-87	Camino Santa Fe/Miramar Road Intersection Improvements	54	2025	$470,000	$470,000	$0	$0	
T-88	Black Mountain Road/Mercy Road Intersection Improvements	55	2014	$500,000	$0	$500,000	$0	
T-89	Kearny Villa Road/Miramar Road Intersection Improvements	56	2024	$1,010,000	$832,317	$0	$177,683	DEVELOPER CONTRIBUTION
T-90	Black Mountain Road - Mira Mesa Boulevard to Hillery Drive	57	TBD*	$9,900,000	$0	$0	$9,900,000	UNIDENTIFIED
T-91	Black Mountain Road - Gold Coast Drive to Maya Linda Road	58	TBD*	$3,930,000	$0	$580,000	$3,350,000	UNIDENTIFIED
T-92	Kearny Villa Road - Black Mountain Road to 600 Feet s/o Miramar Road	59	2024-2025	$7,700,000	$7,700,000	$0	$0	
T-96	Carroll Canyon Road - Scranton Road to El Camino Memorial Park Western Entrance	60	2025	$2,700,000	$2,700,000	$0	$0	
TOTAL ACTIVE TRANSPORTATION PROJECT COSTS				**$148,754,556**	**$38,336,518**	**$75,569,707**	**$34,848,331**	

Completed Transportation Projects

T-2	Mira Mesa Boulevard - Lusk Boulevard to Parkdale Avenue	61	1989	$3,800,000				
T-4	Mira Mesa Boulevard - Parkdale Avenue to Black Mountain Road	62	1988	$440,855				
T-7	Carroll Canyon Road - Black Mountain Road to Maya Linda Road	63	1990	$183,003				
T-8	Black Mountain Road - Galvin Avenue to North Community Boundary	64	1992	$9,400,000				
T-8A	Black Mountain Road Bridge - Penasquitos Canyon, Northbound	65	1995	$2,174,538				

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T-11	Calle Cristobal - Camino Ruiz to Camino Santa Fe	66	1989	$7,500,000				
T-12	Sorrento Valley Boulevard - 2,500 Feet East of Vista Sorrento Parkway to Camino Santa Fe	67	1989	$11,000,000				
T-13	Lusk Boulevard - Vista Sorrento Parkway to Mira Mesa Boulevard	68	1985	$7,000,000				
T-14	Pacific Heights Boulevard - Mira Mesa Boulevard to Carroll Canyon Road	69	1987	$2,997,000				
T-15	Vista Sorrento Parkway - Mira Mesa Boulevard to Lusk Boulevard	70	1999	$3,100,000				
T-16	Vista Sorrento Parkway - Lusk Boulevard to Sorrento Valley Boulevard	71	1989	$319,285				
T-17A	Flanders Drive - 200 Feet West of Dabney Drive to Camino Santa Fe	72	1988	$2,700,000				
T-18	Flanders Drive - Camino Santa Fe TO 1,000 Feet Westerly	73	1987	$1,700,000				
T-19	Parkdale Avenue - Jade Coast to North Property Line of Fenton	74	1987	$1,950,000				
T-20	Camino Santa Fe - Miramar Road to 350 Feet South of Commerce Avenue	75	1989	$2,600,000				
T-21	Camino Santa Fe - Trade Street to 1,500 Feet South of Mira Mesa Blvd	76	2007	$32,872,000				
T-23	Camino Santa Fe - Mira Mesa Boulevard to Calle Cristobal	77	1989	$3,400,000				
T-23A	Camino Santa Fe Bridge - City Property Between Assessor's Parcels 311-020-02 and 311-020-09	78	1989	$3,359,133				
T-31	Nancy Ridge Road - Carroll Canyon Road to Carroll Road	79	1991	$1,600,000				
T-32	Mercy Road - Black Mountain Road to I-15	80	1989	$7,540,000				
T-33	Sorrento Valley Boulevard - Vista Sorrento Parkway to 2,500 Feet East	81	1989	$300,000				

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T-37A	Westview Parkway - Galvin Avenue to Mira Mesa Boulevard	82	1991	$1,000,000				
T-37B	Westview Parkway - Capricorn Way to Black Mountain Road	83	1989	$5,000,000				
T-37C	Capricorn Way - Westview Parkway to Black Mountain Road	84	1995	$2,100,000				
T-37D	Westview Parkway (Maya Linda Road) - Hillery Drive to Mira Mesa Boulevard	85	1995	$2,142,000				
T-37E	Hillery Drive - Black Mountain Road to Westview Parkway (Maya Linda Road)	86	1995	$1,122,000				
T-39A	Miramar Road - Eastgate Mall to 600 Feet West of AT&SF Railroad	87	1988	$610,000				
T-39B	Miramar Road Bridge - Over AT&SF Railroad	88	1989	$854,102				
T-39 C1, C2, C3	Miramar Road - Eastgate Mall to 400 Feet East of Miramar Road AT&SF Railroad Bridge	89	1989	$200,000				
T-42	At-Grade Crossing at Dowdy Drive Near Miramar Road	90	1988	$120,000				
T-43	Camino Santa Fe - Carroll Road to Trade Street	91	1991	$460,000				
T-44	I-805 and Mira Mesa Boulevard Interchange	92	1990-1994	$8,857,592				
T-45	Scranton Road from Mira Mesa Boulevard to Morehouse Drive	93	1994	$85,000				
T-46	Mira Mesa Boulevard - I-805 to Scranton Road	94	1990-1994	$1,755,000				
T-52	Pedestrian Bridge, Black Mountain Road at Galvin Avenue	95	1994	$1,789,438				
T-53	Black Mountain Road Widening, Galvin to 500 Feet North	96	1996	$101,891				
T-54	Light Rail Transit Extension Study	97	1990-1991	$250,000				

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T-56	Mira Sorrento Place (Connector Road), Between Scranton Road and Vista Sorrento Parkway	98	2007	$12,659,239				
T-56A	Traffic Signal Modification & I-805 Off Ramp Improvements at Vista Sorrento Parkway	99	2005	$317,087				
T-79	Interstate 15 - Light Rail Transit Line Design Study & Preliminary Engineering	100	1991-1992	$54,000				
T-84	Black Mountain Road - Maya Linda Road to Kearny Villa Road	101	2000	$1,255,000				
T-98	Vista Sorrento Parkway Class II Bike Lane - Lusk Boulevard North to Sorrento Valley Boulevard	102	2009	$492,422				
TOTAL COMPLETED TRANSPORTATION PROJECTS				**$147,160,586**				

Deleted Transportation Projects

T-7A	Carroll Canyon Road - I-15 to Maya Linda Road	103	Deleted					
T-9	Aquarius Drive to Northerly Community Boundary	104	Deleted					
T-9A	Camino Ruiz Bridge - Penasquitos Canyon	105	Deleted					
T-9B	Camino Ruiz - Aquarius Drive North to 2,900 Feet North of Aquarius Drive	106	Deleted					
T-28	Carroll Canyon Road - 1000 Feet Easterly of I-805 to I-805 Centerline	107	COMBINED WITH T-29					
T-48	Sorrento Valley Transit Transfer Facility	108	Deleted					
T-49	SR-56 Right of Way Acquisition	109	Deleted					
T-55	Miramar Road - I-15 to Eastgate Mall, Lighting and Median Landscaping	110	Deleted					
T-80	Interstate 5 - Light Rail Transit Line Preliminary Engineering	111	Deleted					

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PARK & RECREATION PROJECTS								
Active and Future Projects								
P-64B & P-64C	Hourglass Field Community Park - Development	113	2035	$11,065,666	$11,065,666	$0	$0	
P-70B	S. Christa McAuliffe (Winterwood Lane) Community Park - Phase II	114	2024-2025	$4,618,969	$4,618,969	$0	$0	
P-73	Parkdale Neighborhood Park - Acquisition & Development	115	2020-2021	$12,900,000	$12,900,000	$0	$0	
P-75B	Mira Mesa Community Park - Expansion & Aquatic Complex	116	2008-2018	$28,828,624	$28,828,624	$0	$0	
P-94	Carroll Canyon Neighborhood Park (Formerly Rattlesnake Canyon Neighborhood Park)	117	TBD*	$10,100,000	$0	$10,100,000	$0	
P-95	Carroll Center Neighborhood Park (Formerly Carroll Canyon East Neighborhood Park)	118	TBD*	$8,300,000	$0	$8,300,000	$0	
P-100	Land Acquisition and Development for Mini and Neighborhood Parks	119	2014-2015	$84,630,920	$8,886,247	$0	$75,744,673	UNIDENTIFIED
P-101	New Recreation Building	120	2020	$9,504,516	$997,974	$0	$8,506,542	UNIDENTIFIED
TOTAL ACTIVE PARK PROJECT COSTS				**$169,948,695**	**$67,297,480**	**$18,400,000**	**$84,251,215**	
Completed Park Projects								
P-64A	Hourglass Community Park - Swimming Pool (Phase II)	121	1997	$7,147,409				
P-66	Westview Neighborhood Park - Acquisition & Development	122	1994-2002	$3,325,380				
P-67	Lopez Ridge Neighborhood Park - Development	123	2004	$2,599,120				
P-68	Maddox Neighborhood Park - Acquisition & Development	124	1989 (Phase I)	$622,950				

TABLE 9
MIRA MESA - PUBLIC FACILITIES PROJECT SUMMARY
FISCAL YEAR 2014

PROJ #	DESCRIPTION	PAGE NO.	PROJECT YEAR	TOTAL EST. COST (FY 2014)	---------- FUNDING SOURCE ---------- MIRA MESA FBA	ESTIMATED DEV/SUBD	OTHER SOURCE	SOURCE ABBREVIATION
P-69	Sandburg Neighborhood Park	125	1985	$416,975				
P-70A	S. Christa McAuliffe (Winterwood Lane) Community Park - Acquisition & Development (Phase I)	126	1996-2001	$7,527,256				
P-74	Camino Ruiz Neighborhood Park - Acquisition & Development	127	2007	$8,347,658				
P-75A	Carroll Neighborhood Park - Acquisition	128	1994-1996	$3,115,043				
P-76A	Breen Neighborhood Park - Acquisition	129	1994-1977	$1,007,922				
P-76B	Breen Neighborhood Park - Development	130	2006	$3,319,400				
P-78	Canyon Hills Resources Park - Acquisition	131	1990-1992	$14,971,002				
P-93	Mira Mesa Neighborhood Parks - Children's Play Area Upgrades	132	2011-2013	$2,448,703				
P-97	Wangenheim Middle School - Sports Field Lighting	133	2003	$221,212				
TOTAL COMPLETED PARK PROJECTS				**$55,070,030**				

Deleted Park Projects

P-65	S. Christa McAuliffe (Winterwood Lane) Community Park-Swimming Pool	135	Relocated to P-75B					
P-70C	S. Christa McAuliffe (Winterwood Lane) Community Park - Recreation Building	136	Relocated to P-75B					

FIRE-RESCUE PROJECTS								
F-72	Fire Station No. 41	137	1989	$1,879,632				
F-77	Fire Station No. 44	138	2001	$3,173,023				

TABLE 9
MIRA MESA - PUBLIC FACILITIES PROJECT SUMMARY
FISCAL YEAR 2014

PROJ #	DESCRIPTION	PAGE NO.	PROJECT YEAR	TOTAL EST. COST (FY 2014)	---------- FUNDING SOURCE ---------- MIRA MESA FBA	ESTIMATED DEV/SUBD	OTHER SOURCE	SOURCE ABBREVIATION
TOTAL COMPLETED FIRE-RESCUE PROJECTS				**$5,052,655**				
LIBRARY PROJECTS								
L-50	Mira Mesa Library Expansion	139	1993-1996	$4,778,091				
TOTAL COMPLETED LIBRARY PROJECTS				**$4,778,091**				
TOTAL ACTIVE PROJECT COSTS				**$318,703,251**	**$105,633,998**	**$93,969,707**	**$119,099,546**	

* Subdivider funded project. Construction year to be determined. Dependent on Subdivider development.

ABBREVIATION KEY
MM COMM FUND - Mira Mesa Community Fund
DEV CONTRIBUTION - Developer Contribution/Condition
PPP - Public/Private Partnership
SANDAG - San Diego Association of Governments
TORREY PINES DIF - Torrey Pines Development Impact Fee fund
TRANSNET - Transportation Sales Tax Program
STP - Surface Transportation Program
UNIDENTIFIED - Funding source is unidentified at this time

Figure 2 –Project Location Map

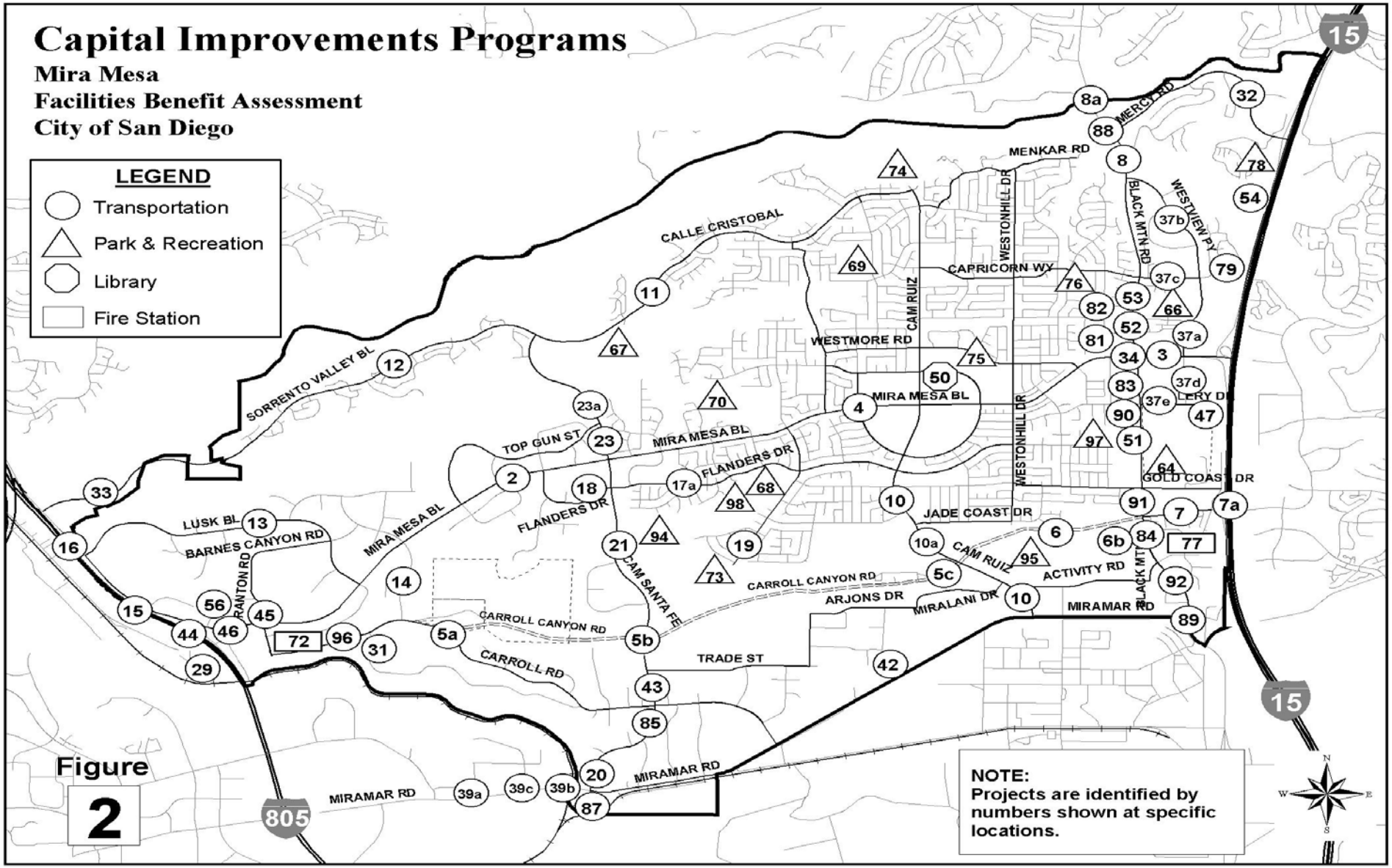
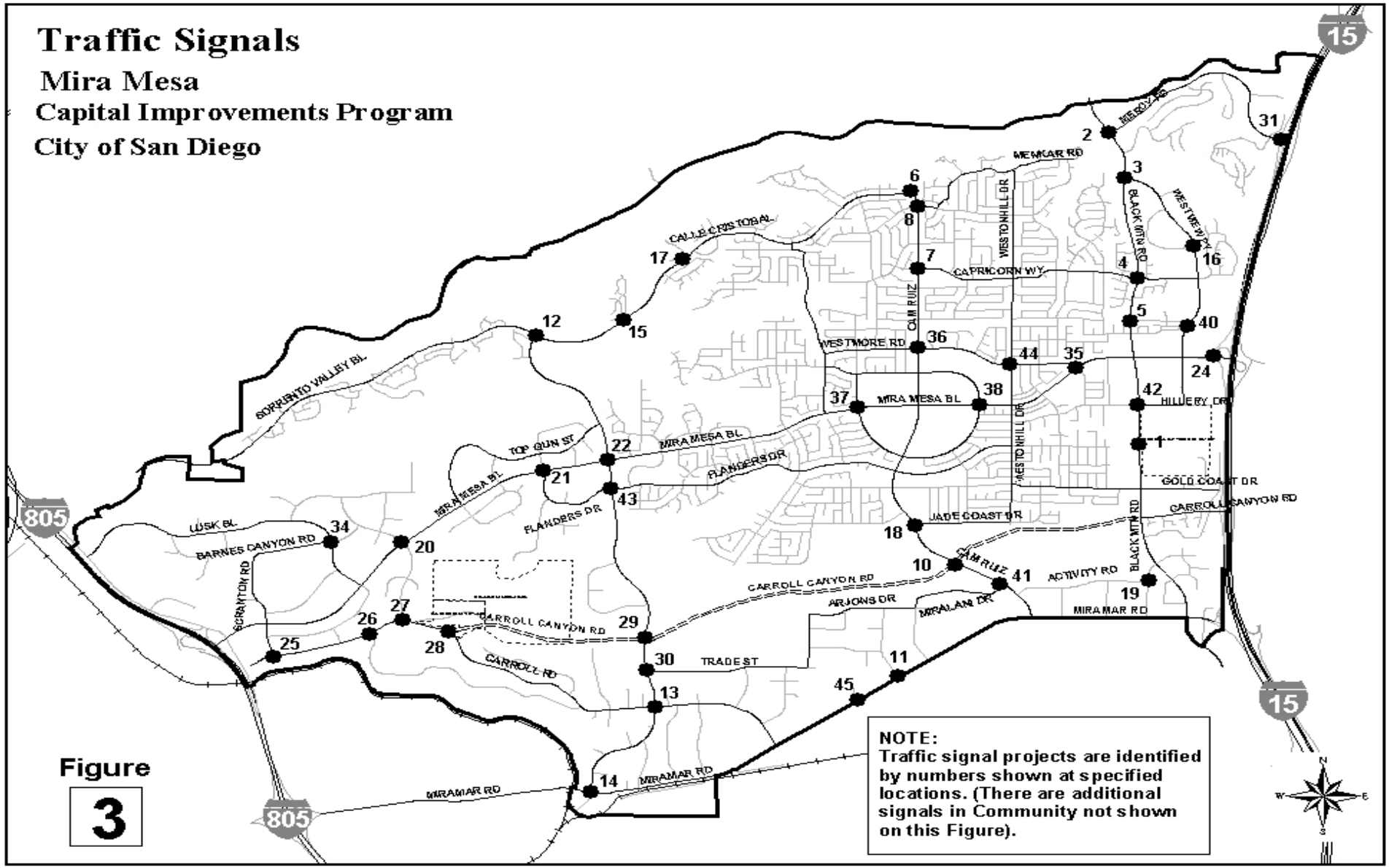


Figure 3 – Traffic Signals



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA BOULEVARD - BLACK MOUNTAIN ROAD TO I-15

PROJECT: T-3

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

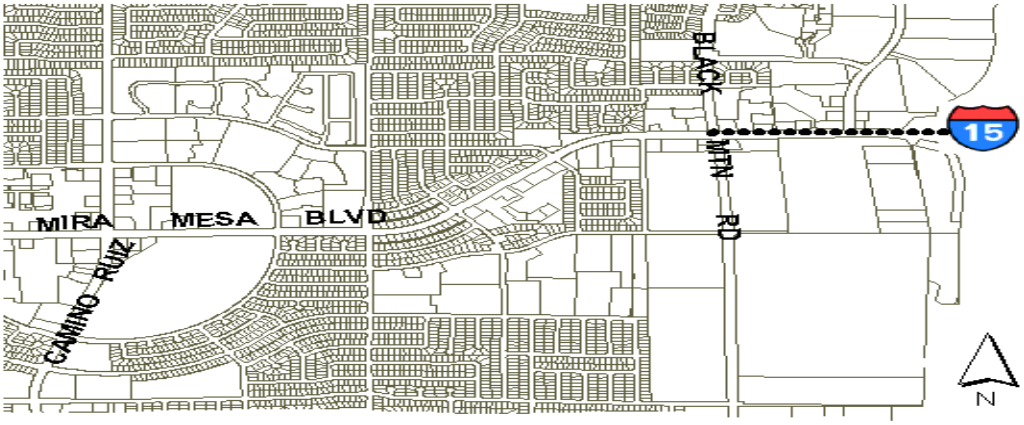
THIS PROJECT PROVIDES FOR THE WIDENING OF MIRA MESA BOULEVARD TO AN EIGHT-LANE PRIMARY ARTERIAL WITH LANDSCAPED MEDIAN AND CLASS II BIKE LANES FROM BLACK MOUNTAIN ROAD TO THE I-15.

JUSTIFICATION:

THE MIRA MESA COMMUNITY PLAN CLASSIFIES MIRA MESA BLVD AS AN EIGHT-LANE PRIMARY ARTERIAL FROM BLACK MOUNTAIN ROAD TO THE I-15. THIS PROJECT IMPLEMENTS THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

DESIGN, LAND ACQUISITION, AND CONSTRUCTION ON THE NORTH SIDE OF MIRA MESA BOULEVARD AS WELL AS CONSTRUCTION OF THE THIRD LANE AND PART OF THE FOURTH LANE ON THE SOUTH SIDE IS COMPLETE. THE FOURTH LANE ON THE SOUTH SIDE OF MIRA MESA BOULEVARD FROM BLACK MOUNTAIN ROAD EASTERLY TO THE WESTERN BOUNDARY OF MIRA MESA MARKET CENTER REMAINS TO BE CONSTRUCTED. CONSTRUCTION WILL OCCUR ON THE SOUTH SIDE WHEN ADDITIONAL FUNDING IS SECURED.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	**$2,671,000**	$1,155,000						
STATE								
OTHER								
UNIDENT								
TOTAL	**$2,671,000**	$1,155,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - WESTERN FENTON BOUNDARY TO CARROLL ROAD

PROJECT: T-5A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

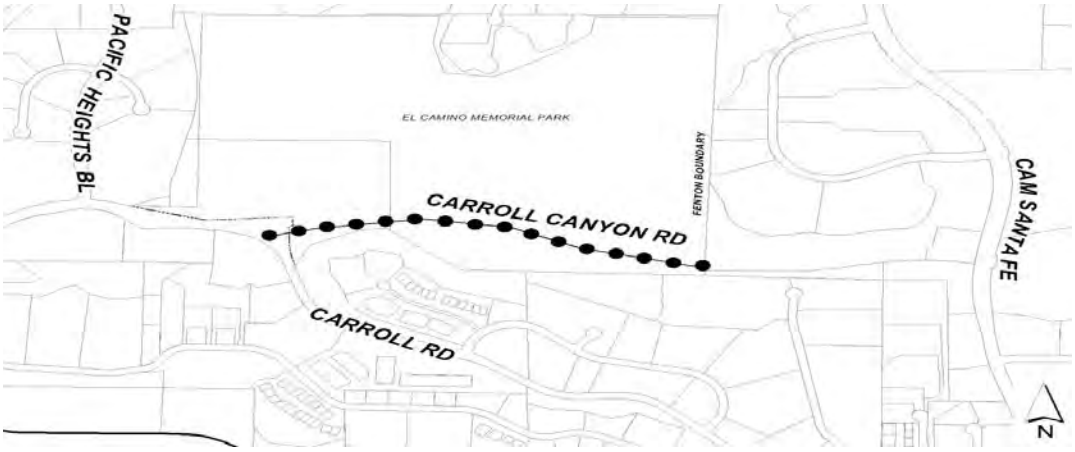
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM THE WESTERN FENTON PROPERTY BOUNDARY WESTERLY TO CARROLL ROAD.

JUSTIFICATION:

THIS PROJECT IMPLEMENTS THE TRANSPORTATION SYSTEM OF THE MIRA MESA COMMUNITY PLAN WHICH CLASSIFIES CARROLL CANYON ROAD AS A FOUR-LANE MAJOR STREET FROM SCRANTON ROAD TO CAMINO SANTA FE, AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT WILL BE COMPLETED WITHIN THE SAME TIMEFRAME AS THE OTHER SEGMENTS OF CARROLL CANYON ROAD INCLUDED AS PROJECTS T-5B AND T-5C. THE TIMING IS DEPENDENT UPON THE DEVELOPMENT OF THE CARROLL CANYON MASTER PLAN AREA.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	**$7,650,000**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$7,650,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM							$7,650,000	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$7,650,000	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - CAMINO SANTA FE TO WESTERN FENTON BOUNDARY

PROJECT: T-5B

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD AS A FOUR LANE MAJOR STREET WITH CLASS II BIKE LANES FROM CAMINO SANTA FE WESTERLY TO FENTON PROPERTY BOUNDARY.

JUSTIFICATION:

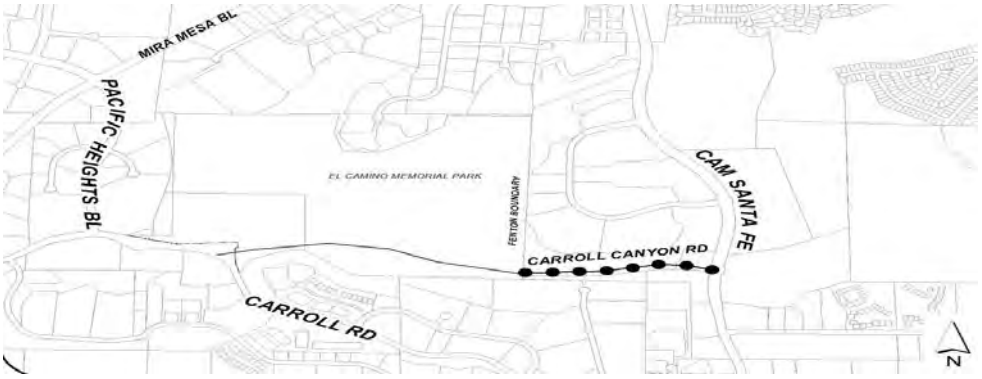
THIS PROJECT IMPLEMENTS THE TRANSPORTATION SYSTEM OF THE MIRA MESA COMMUNITY PLAN WHICH CLASSIFIES CARROLL CANYON ROAD AS A FOUR-LANE MAJOR STREET FROM SCRANTON ROAD TO CAMINO SANTA FE, AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT WILL BE COMPLETED WITHIN THE SAME TIMEFRAME AS THE OTHER SEGMENTS OF CARROLL CANYON ROAD (PROJECTS T-5A AND T-5C). THE TIMING IS DEPENDENT UPON THE DEVELOPMENT OF THE CARROLL CANYON MASTER PLAN AREA.

NOTES:

SEGMENT 5B OF CARROLL CANYON ROAD WILL BE THE RESPONSIBILITY OF THE FRONTING PROPERTY OWNER(S), WHICH MAY INCLUDE THE OWNERS OF THE FOLLOWING PARCELS; 341-040-40 & 341-050-43 (Assmt No. 412), AND 341-470-10 & 341-470-11 (Assmt No. 367).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	**$13,090,000**							
STATE								
OTHER								
UNIDENT								
TOTAL	**$13,090,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - CAMINO RUIZ TO CAMINO SANTA FE

PROJECT: T-5C

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD AS A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES FROM CAMINO RUIZ WESTERLY TO CAMINO SANTA FE.

JUSTIFICATION:

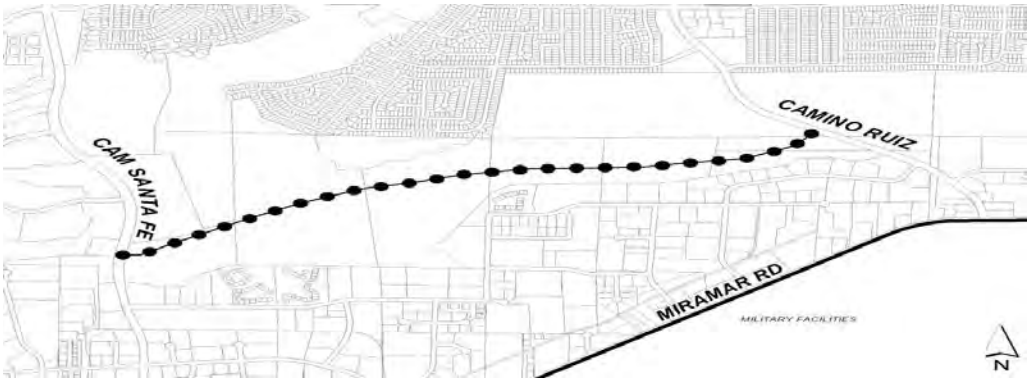
THIS PROJECT IMPLEMENTS THE TRANSPORTATION SYSTEM OF THE MIRA MESA COMMUNITY PLAN WHICH CLASSIFIES CARROLL CANYON ROAD AS A SIX-LANE PRIMARY ARTERIAL STREET FROM CAMINO RUIZ TO CAMINO SANTA FE, AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT WILL BE COMPLETED WITHIN THE SAME TIMEFRAME AS THE OTHER SEGMENTS OF CARROLL CANYON ROAD INCLUDED AS PROJECTS T-5A AND T-5B. THE TIMING IS DEPENDENT UPON THE DEVELOPMENT OF THE CARROLL CANYON MASTER PLAN AREA.

NOTES:

SEGMENT 5C OF CARROLL CANYON ROAD WILL BE THE RESPONSIBILITY OF THE FRONTING PROPERTY OWNER(S), WHICH MAY INCLUDE THE OWNERS OF THE FOLLOWING PARCELS; 341-050-38-42 & 341-060-82 (Assmt No. 400), 341-060-42 (Assmt No. 257), 341-060-90 (Assmt No. 157), 341-480-02 (Assmt No. 258), AND 341-480-05-06 (Assmt No. 410)



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	$33,100,000							
STATE								
OTHER								
UNIDENT								
TOTAL	**$33,100,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - CAMINO RUIZ TO BLACK MOUNTAIN ROAD

PROJECT: T-6

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD FROM CAMINO RUIZ TO BLACK MOUNTAIN ROAD. CONSTRUCT AS A SIX-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM CAMINO RUIZ TO MAYA LINDA ROAD. CONSTRUCT AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM MAYA LINDA ROAD TO BLACK MOUNTAIN ROAD. INCLUDE MEDIANS CONSISTENT WITH COMMUNITY PLAN.

JUSTIFICATION:

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE CONSTRUCTED BY SUBDIVIDER AFTER THE EXISTING CONDITIONAL USE PERMIT FOR MINING AND RECLAMATION OPERATIONS ON THE FRONTING PROPERTY EXPIRES AND DEVELOPMENT BEGINS. RESPONSIBLE PROPERTY OWNERS MAY INCLUDE OWNERS OF THE FOLLOWING PARCELS; 341-060-41 (Assmt No. 364), 341-190-05 (Assmt No. 363), and 341-200-02-03 (Assmt. No. 362).

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	**$12,120,000**							
STATE								
OTHER**	**$75,268**							
UNIDENT								
TOTAL	**$12,195,268**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER**								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.
** FAIR SHARE CONTRIBUTION RECEIVED FROM SCRIPPS MESA DEVELOPERS PER CONDITION NO. 32 OF PDP 294375/SDP 294373 FOR ITS CASA MIRA VIEW PROJECT.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MAYA LINDA ROAD - CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD

PROJECT: T-6B

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

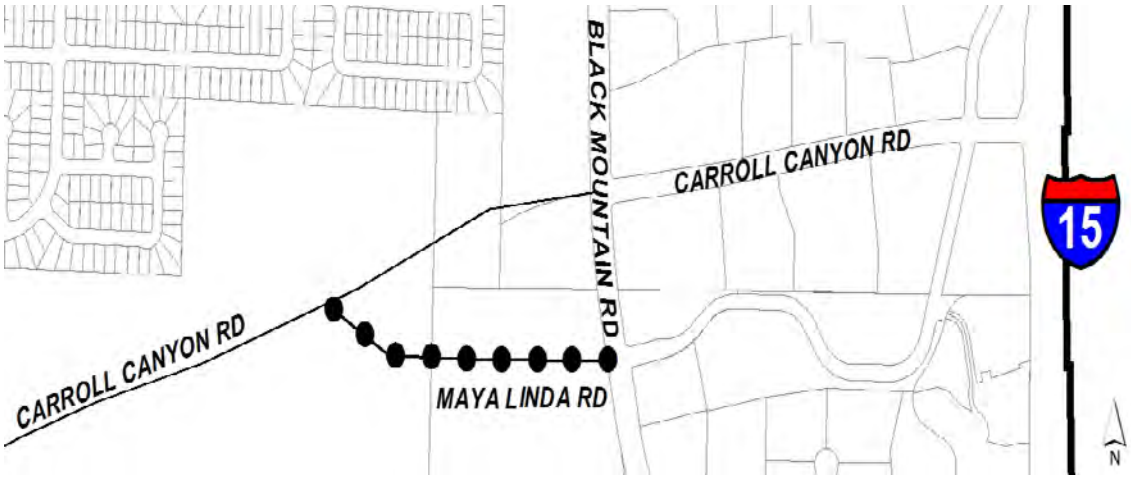
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF MAYA LINDA ROAD FROM CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD. CONSTRUCT AS A FOUR-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES. INCLUDE MEDIAN CONSISTENT WITH COMMUNITY PLAN.

JUSTIFICATION:

MAYA LINDA ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE CONSTRUCTED BY SUBDIVIDER AFTER THE EXISTING CONDITIONAL USE PERMIT FOR MINING AND RECLAMATION OPERATIONS ON THE FRONTING PROPERTY EXPIRES AND DEVELOPMENT BEGINS. RESPONSIBLE PROPERTY OWNERS MAY INCLUDE OWNERS OF THE FOLLOWING PARCELS; 341-190-05 (Assmt No. 363), and 341-200-02-03 (Assmt. No. 362).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	$1,500,000							
STATE								
OTHER								
UNIDENT								
TOTAL	**$1,500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ - GOLD COAST DRIVE TO EAST LEG OF JADE COAST DRIVE AND FROM MIRALANI DRIVE TO MIRAMAR ROAD

PROJECT: T-10

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-389.0/S-01018

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

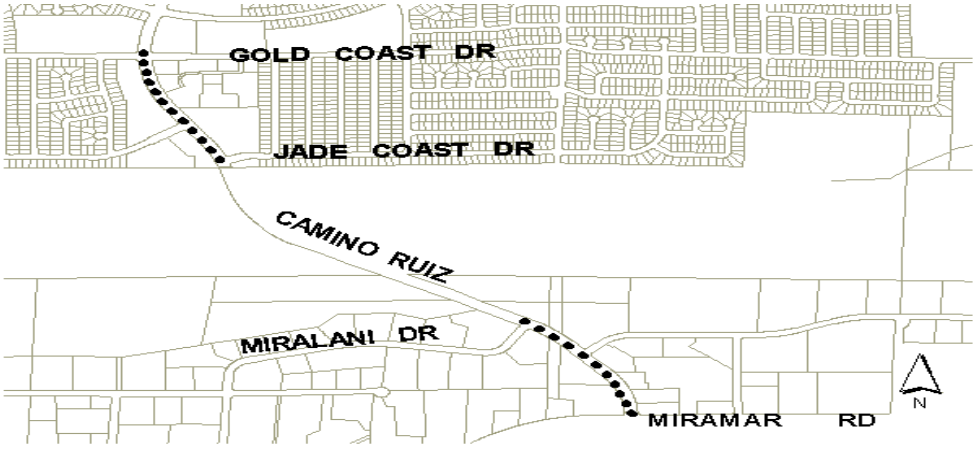
THIS PROJECT WILL WIDEN CAMINO RUIZ FROM GOLD COAST DRIVE TO THE EAST LEG OF JADE COAST AND FROM THE NORTHERN MOST BOUNDARIES OF MIRALANI BUSINESS PARK TO MIRAMAR ROAD TO A MODIFIED SIX-LANE MAJOR STREET. THE PROJECT INCLUDES CLASS II BICYCLE LANES BETWEEN MIRA MESA BOULEVARD AND GOLD COAST DRIVE AND WITHIN THE PROJECT LIMITS.

JUSTIFICATION:

THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT CANNOT PRECEDE PROJECT T-10A. THIS CIP AS CURRENTLY DESCRIBED WAS CLOSED BY THE TRANSPORTATION DEPARTMENT IN FY 2013. A NEW PROJECT WILL BE CREATED IN THE FUTURE. THE FUNDING HAS BEEN SCHEDULED IN FY 2019, ALTHOUGH IT IS DEPENDENT UPON THE COMPLETION OF PROJECT T-10A.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	**$9,723,151**	$23,151						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$9,723,151**	$23,151	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM	$9,700,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$9,700,000	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ - JADE COAST TO MIRALANI DRIVE

PROJECT: T-10A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CAMINO RUIZ FROM THE EAST LEG OF JADE COAST DRIVE TO MIRALANI DRIVE FOR THE NORTHBOUND SIDE AND SOUTHBOUND SIDE, FROM JADE COAST DRIVE TO THE NORTHERN MOST BOUNDARIES OF THE MIRALANI BUSINESS PARK. THE PROJECT PROVIDES FOR THE WIDENING OF CAMINO RUIZ FROM A FOUR-LANE TO A SIX-LANE MAJOR STREET WITH A 14-FT WIDE, LANDSCAPED, RAISED-CENTER-MEDIAN (WITH DUAL 10-FT LEFT-TURN LANES AT CARROLL CANYON ROAD), STREETLIGHTS AND CLASS II BIKE LANES. THE PROJECT WILL ALSO RECONSTRUCT EXISTING CURVE TO INCREASE STOP/SIGHT DISTANCE.

JUSTIFICATION:

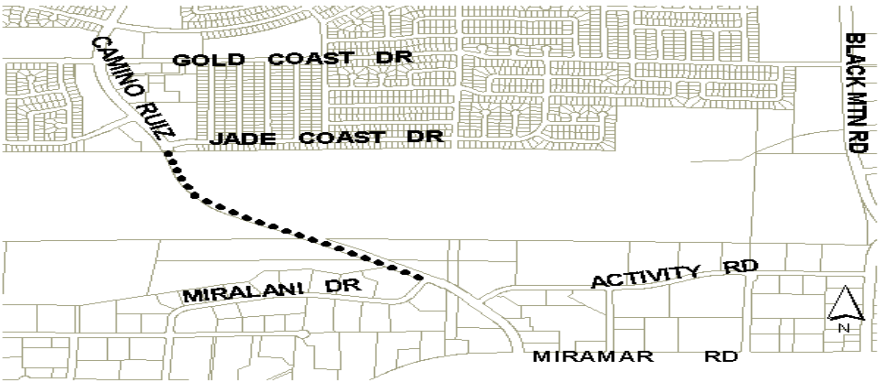
THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE CONSTRUCTED BY RESPONSIBLIE SUBDIVIDER. IT MUST COINCIDE WITH OR PRECEDE PROJECT T-10.

NOTES:

RESPONSIBLE SUBDIVIDERS MAY INCLUDE THE OWNERS OF THE FOLLOWING PARCELS; 341-060-042 (Assmt No. 257), 341-060-41 (Assmt No. 364), , 341-480-01 (Assmt No. 406), AND 341-480-02 (Assmt No. 258).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	$3,700,000							
STATE								
OTHER								
UNIDENT								
TOTAL	**$3,700,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - SORRENTO VALLEY ROAD TO 1,000 FT EAST OF CENTERLINE OF I-805

PROJECT: T-29

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-392.0/S-00841

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

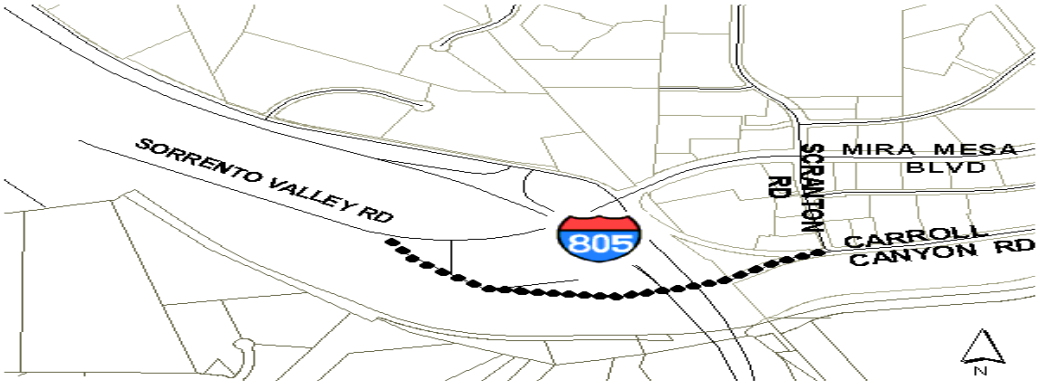
THIS PROJECT PROVIDES FOR A MODIFIED FOUR-LANE COLLECTOR STREET FROM SORRENTO VALLEY ROAD, UNDER INTERSTATE 805 TO SCRANTON ROAD AS PART OF A JOINT PROJECT WITH CALTRANS. CARROLL CANYON ROAD WILL INCLUDE CLASS II BIKE LANES AND DIRECT ACCESS RAMPS ONTO I-805 FROM CARROLL CANYON ROAD TO THE I-5 INTERCHANGE. INCLUDES INSTALLATION OF A TRAFFIC SIGNAL AT CARROLL CANYON RD AND SCRANTON RD. THIS PROJECT ALSO INCLUDES PROJECT T-28.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

LAND ACQUISITION AND DESIGN WAS COMPLETED IN FY 2010. CONSTRUCTION BEGAN IN FY 2010 AND IS SCHEDULED TO BE COMPLETED BY FY 2014. HOWEVER, THIS SCHEDULE IS DEPENDENT UPON THE AVAILABILITY OF STATE FUNDING.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	**$3,308,001**	$2,613,399	$694,602					
FBA CREDIT								
TRANSNET	**$10,600,000**	$10,195,576	$404,424					
DEV/SUBD*	**$2,700,000**	$1,936,808	$763,192					
STATE								
OTHER**	**$150,000**	$91,200	$58,800					
UNIDENT								
TOTAL	**$16,758,001**	$14,836,983	$1,921,018	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* MITIGATION SATISFACTION AGREEMENT WITH QUALCOMM INC., R-306576, DATED 2/9/11 - FUND 400843.
** TORREY PINES DIF FUND 400169

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - WIDEN FROM SOUTH OF MIRA MESA BOULEVARD TO GEMINI AVENUE

PROJECT: T-34

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-522.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL WIDEN BLACK MOUNTAIN ROAD FROM GEMINI AVENUE TO JUST SOUTH OF MIRA MESA BLVD TO PROVIDE RIGHT TURN LANES TO MIRA MESA BOULEVARD. CLASS II BIKE LANES ARE INCLUDED.

JUSTIFICATION:

THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THE BLACK MOUNTAIN ROAD SOUTHBOUND RIGHT TURN LANE WAS COMPLETED WITH TRANSNET FUNDS. CONSTRUCTION OF THE RIGHT TURN LANE FROM NORTHBOUND BLACK MOUNTAIN ROAD TO EASTBOUND MIRA MESA BOULEVARD IS UNDERWAY AND SHOULD BE COMPLETED IN FY 2014.

NOTES:

THE NORTHBOUND RIGHT TURN LANE IS BEING CONSTRUCTED BY SCRIPPS MESA DEVELOPERS LLC, PER CONDITION NO. 29 PDP 294375/SDP 294373 FOR IT CASA MIRA VIEW PROJECT.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET	**$533,087**	$533,087						
DEV/SUBD*	**$636,000**		$636,000					
STATE								
OTHER								
UNIDENT								
TOTAL	**$1,169,087**	$533,087	$636,000	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS

PROJECT: T-40

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE MIRA MESA COMMUNITY, SUBJECT TO CITY DETERMINING NEED FOR THE SIGNALS. REFER TO MAP ON PAGE 36 FOR LOCATION OF SIGNALS.

JUSTIFICATION:

A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO SUPPORT THE SAFE FLOW OF TRAFFIC IN THE COMMUNITY.

	ESTIMATE	FY	RESPONSIBILITY
8-CAMINO RUIZ & AQUARIUS DRIVE (1)	$275,000	2016	FBA
25-CARROLL CANYON ROAD & SCRANTON ROAD	(2)	2014	FBA
28-CARROLL CANYON ROAD & CARROLL ROAD	$275,000	TBD	SUBDIV
44-WESTMORE & WESTONHILL	$275,000	2016	FBA
1-BLACK MOUNTAIN ROAD & COMMUNITY COLLEGE		COMPLETED	FBA
2-BLACK MOUNTAIN ROAD & MERCY ROAD		COMPLETED	SUBDIV
3-BLACK MOUNTAIN ROAD & WESTVIEW PARKWAY		COMPLETED	SUBDIV
4-BLACK MOUNTAIN ROAD & CAPRICORN WAY		COMPLETED	SUBDIV
5-BLACK MOUNTAIN ROAD & GALVIN AVENUE		COMPLETED	SUBDIV
6-CAMINO RUIZ & CALLE CRISTOBAL		COMPLETED	FBA
7-CAMINO RUIZ & CAPRICORN WAY		COMPLETED	SUBDIV/CITY
10-CAMINO RUIZ & CARROLL CANYON ROAD		COMPLETED	SUBDIV
11-DOWDY DRIVE & MIRAMAR ROAD		COMPLETED	SUBDIV
12-CAMINO SANTA FE & CALLE CRISTOBAL		COMPLETED	SUBDIV
13-CAMINO SANTA FE & CARROLL ROAD		COMPLETED	FBA
14-CAMINO SANTA FE & MIRAMAR ROAD		COMPLETED	SUBDIV
15-CALLE CRISTOBAL & CAMINO PROPICO (3)		COMPLETED	FBA
16-WESTVIEW PARKWAY & COMPASS POINT DRIVE S.		COMPLETED	SUBDIV
17-CALLE CRISTOBAL & CAMINO MIRANDA		COMPLETED	TRANSNET
18-CAMINO RUIZ & JADE COAST		COMPLETED	FSTP
19-BLACK MOUNTAIN ROAD & ACTIVITY ROAD		COMPLETED	FSTP
20-MIRA MESA BLVD & PACIFIC HEIGHTS ROAD		COMPLETED	SUBDIV
21-MIRA MESA BLVD & FLANDERS DRIVE		COMPLETED	SUBDIV
22-MIRA MESA BLVD & CAMINO SANTA FE		COMPLETED	SUBDIV
24-MIRA MESA BLVD & MAYA LINDA DRIVE		COMPLETED	SUBDIV
26-CARROLL CANYON ROAD & NANCY RIDGE DRIVE		COMPLETED	SUBDIV
27-CARROLL CANYON ROAD & PACIFIC HEIGHTS ROAD		COMPLETED	SUBDIV
29-CARROLL CANYON ROAD & CAMINO SANTA FE		COMPLETED	SUBDIV
30-TRADE STREET & CAMINO SANTA FE		COMPLETED	SUBDIV
31-MERCY ROAD & I-15 RAMP-WEST SIDE		COMPLETED	SUBDIV
34-LUSK BLVD & BARNES CANYON ROAD		COMPLETED	SUBDIV
35-WESTMORE ROAD & MIRA MESA BLVD		COMPLETED	FBA
36-WESTMORE ROAD & CAMINO RUIZ		COMPLETED	FBA
37-WEST REGAN ROAD & MIRA MESA BLVD		COMPLETED	FBA
38-REGAN ROAD/NEW SALEM & MIRA MESA BLVD		COMPLETED	FBA
40-GALVIN AVENUE & WESTVIEW PARKWAY		COMPLETED	SUBDIV
41-CAMINO RUIZ & MIRALANI DRIVE		COMPLETED	FBA
42-BLACK MOUNTAIN ROAD & HILLARY DRIVE		COMPLETED	SUBDIV
43-CAMINO SANTA FE & FLANDERS		COMPLETED	SUBDIV
45-MIRAMAR ROAD AND EMPIRE STREET		COMPLETED	FSTP

(1) DEFERRED TO FY 2016 PER COMMUNITY REQUEST
(2) TO BE COMPLETED AS PART OF PROJECT T-29.
(3) COMPLETED IN CONJUNCTION WITH LOPEZ RIDGE NEIGHBORHOOD PARK (P-67)

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2020
FBA-MM	**$849,389**	$299,389						$550,000
TRANSNET	**$275,000**	$275,000						
DEV/SUBD	**$612,000**	$612,000						
TOTAL	**$1,736,389**	$1,186,389	$0	$0	$0	$0	$0	$550,000

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA COMMUNITY TRANSIT CENTER

PROJECT: T-47

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-414.0/S-00847

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

INSTALLATION OF AN OFF-STREET TRANSIT CENTER AT HILLERY DRIVE AND I-15. CONCRETE PADS, PASSENGER WAITING AREAS, BUS BAYS, AND SHELTERS WILL BE CONSTRUCTED. THE METROPOLITAN TRANSIT DEVELOPMENT BOARD (MTDB) WILL DESIGN AND CONSTRUCT THE FACILITY.

JUSTIFICATION:

THE TRANSIT CENTER WILL FACILITATE TRANSFER ACTIVITY BETWEEN EXISTING AND PLANNED ROUTES AND ESTABLISH A CENTRAL FOCAL POINT FOR TRANSIT IN THE COMMUNITY. IT WILL TIE INTO THE FUTURE I-15 CORRIDOR HIGH-SPEED EXPRESS BUS SYSTEM. THE FACILITY ALSO SUPPORTS AN EXISTING TRANSIT-ORIENTED DEVELOPMENT AT MIRAMAR COLLEGE. IT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

CONSTRUCTION BEGAN IN FY 2013 WITH COMPLETION SCHEDULED FOR FY 2014. THE FBA CONTRIBUTION WILL BE TRANSFERRED TO SANDAG PER A CONTRIBUTION AGREEMENT BETWEEN THE CITY AND SANDAG.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	**$692,000**		$692,000					
FBA CREDIT								
TRANSNET	**$5,308,000**		$5,308,000					
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$6,000,000**	$0	$6,000,000	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT COMMUNITY COLLEGE

PROJECT: T-51

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 53-052.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL PROVIDE A MID-BLOCK PEDESTRIAN BRIDGE ACROSS BLACK MOUNTAIN ROAD BETWEEN GOLD COAST DRIVE AND HILLERY DRIVE. THE BRIDGE WILL PROVIDE AN ABOVE GROUND STREET CROSSING FOR NEARBY SCHOOLS AND PEDESTRIAN TRAFFIC GENERATED BY HOURGLASS COMMUNITY PARK.

JUSTIFICATION:

THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THE BRIDGE WILL BE CONSTRUCTED AFTER BLACK MOUNTAIN ROAD IS IMPROVED TO ITS PLANNED CLASSIFICATION AND TROLLEY ALIGNMENTS ALONG BLACK MOUNTAIN ROAD HAVE BEEN APPROVED. THIS PROJECT IS CURRENTLY SCHEDULED FOR COMPLETION IN FY 2025.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	**$3,211,660**	$11,660						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$3,211,660**	$11,660	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM							$3,200,000	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$3,200,000	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - GEMINI AVENUE TO MIRA MESA BOULEVARD

PROJECT: T-81

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENS THE EAST SIDE OF BLACK MOUNTAIN ROAD FROM GEMINI AVENUE TO MIRA MESA BOULEVARD FOR A THIRD NORTHBOUND LANE. CLASS II BIKE LANES ARE INCLUDED.

JUSTIFICATION:

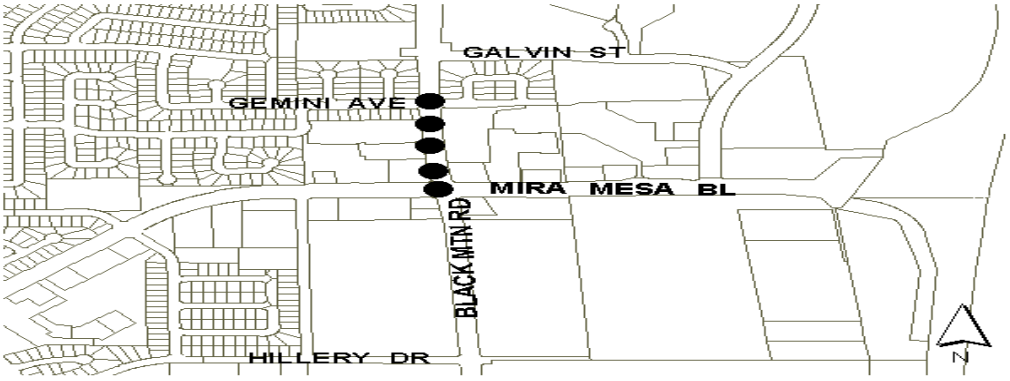
BLACK MOUNTAIN ROAD IS TO BE A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT WAS ORIGINALLY SCHEDULED FOR THE 2003-2006 TIME FRAME. DUE TO DELAYED DEVELOPMENT, THE PROJECT TIMING HAS BEEN ADJUSTED SUCH THAT PRELIMINARY ENGINEERING IS SCHEDULED FOR FY 2020, DESIGN IS SCHEDULED FOR FY 2021, LAND ACQUISITION AND CONSTRUCTION IN FY 2022.

NOTES:

A TRAFFIC STUDY WILL BE CONDUCTED PRIOR TO DESIGN TO DETERMINE IF THE WIDENING OF THE ROADWAY CAN BE ACCOMMODATED WITHIN THE EXISTING RIGHT-OF-WAY.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	**$1,200,000**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$1,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM		$600,000		$600,000				
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$600,000	$0	$600,000	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - GALVIN AVENUE TO GEMINI AVENUE

PROJECT: T-82

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: NA

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO GEMINI AVENUE TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

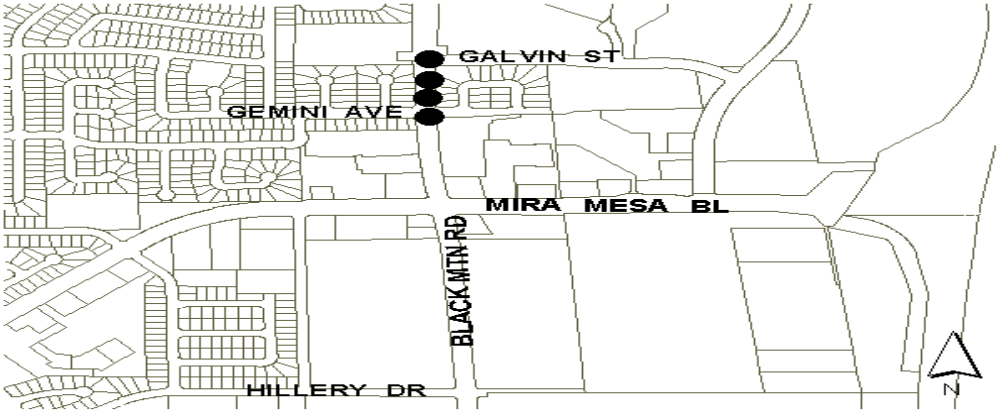
BLACK MOUNTAIN ROAD IS TO BE A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

NOTES:

THE TRAFFIC STUDY WILL BE CONDUCTED PRIOR TO DESIGN TO DETERMINE IF THE WIDENING OF THE ROADWAY CAN BE ACCOMMODATED WITHIN THE EXISTING RIGHT-OF-WAY.



SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT	**$1,940,000**							
TOTAL	**$1,940,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - HILLERY DRIVE TO GOLD COAST DRIVE

PROJECT: T-83

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD FROM HILLERY DRIVE TO GOLD COAST DRIVE TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

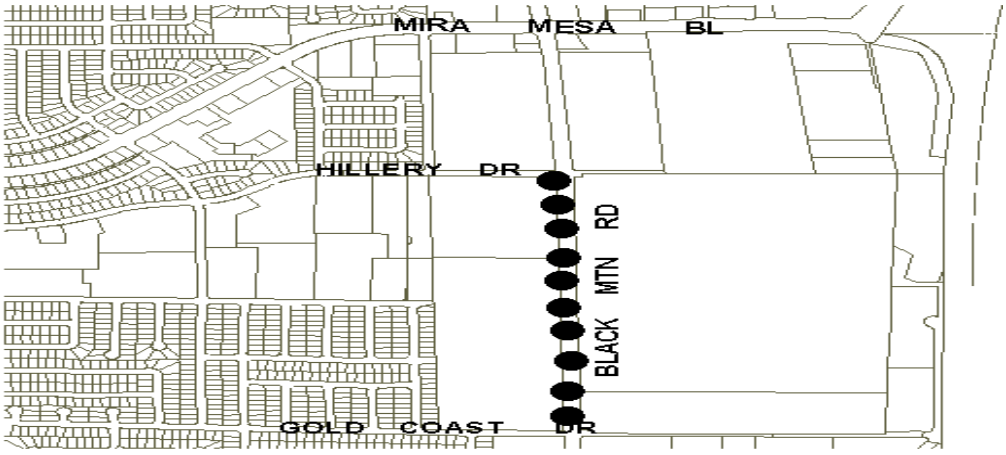
BLACK MOUNTAIN ROAD IS TO BE A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE COMPLETED WHEN A RESPONSIBLE SUBDIVIDER IS IDENTIFIED AND DEVELOPS THE FRONTING PROPERTY.

NOTES:

"OTHER" FUNDING BELOW REFERS TO DEVELOPER'S FAIR SHARE PREVIOUSLY COLLECTED FOR THIS PROJECT UNDER THE "EIGHT OWNER'S AGREEMENT". THE CONTRIBUTION RESIDES IN FUND 400198 (FORMERLY 10607).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	**$1,260,707**							
STATE								
OTHER**	**$2,539,293**							
UNIDENT								
TOTAL	**$3,800,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER**								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.
**FUNDS AVAILABLE FOR THIS PROJECT IN FUND 400198.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO SANTA FE - CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE

PROJECT: T-85

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

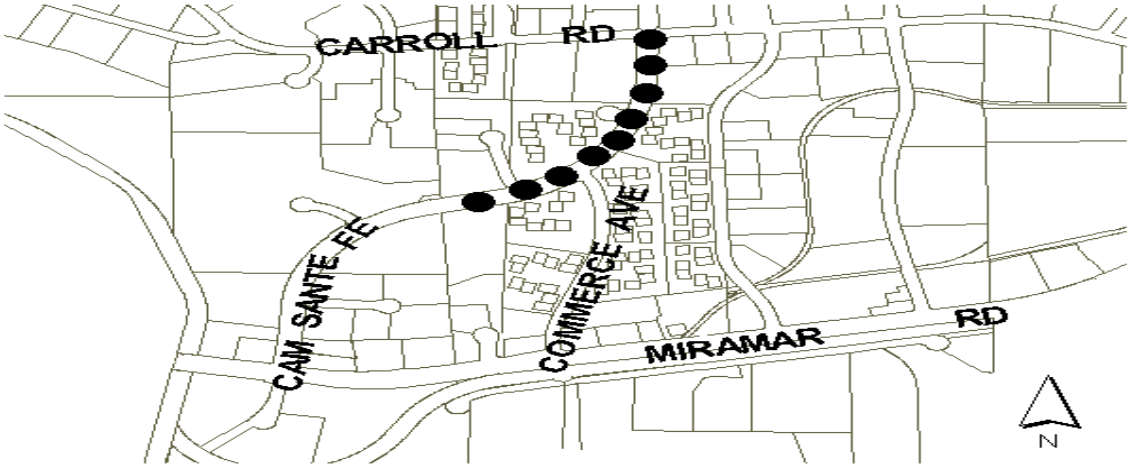
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CAMINO SANTA FE FROM CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE. WIDEN TO A SIX-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

CAMINO SANTA FE IS TO BE WIDENED TO A SIX-LANE MAJOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT WILL BE COMPLETED WHEN A RESPONSIBLE SUBDIVIDER IS IDENTIFIED AND DEVELOPS THE FRONTING PROPERTY.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	**$3,100,000**							
STATE								
OTHER								
UNIDENT								
TOTAL	**$3,100,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO SANTA FE/MIRAMAR ROAD INTERSECTION IMPROVEMENTS

PROJECT: T-87

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

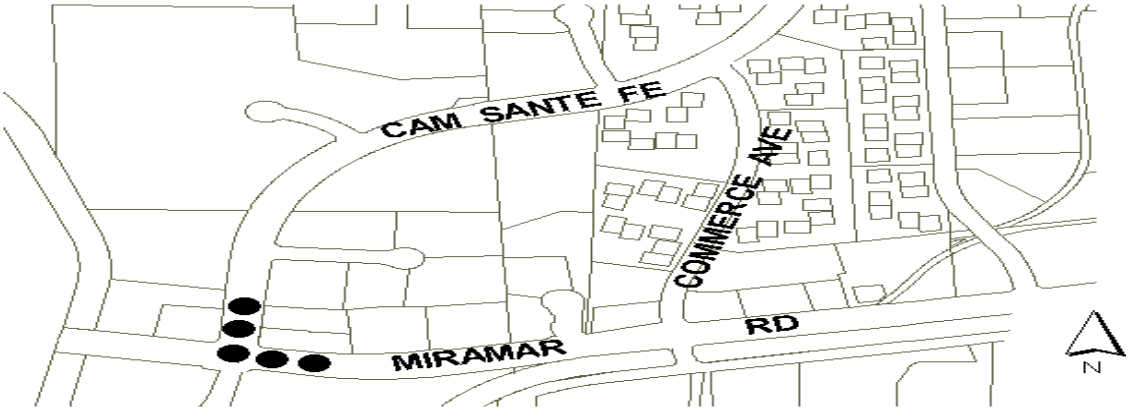
THIS PROJECT WILL RESTRIPE THE NORTH LEG OF CAMINO SANTA FE AND WIDEN THE EAST LEG OF MIRAMAR ROAD BY ADDING A SOUTHBOUND TO WESTBOUND RIGHT TURN LANE AND A WESTBOUND TO NORTHBOUND RIGHT TURN LANE. ACQUISITION OF RIGHT-OF-WAY IS NECESSARY.

JUSTIFICATION:

THE WIDENING IS NECESSARY TO IMPROVE THE LEVEL OF SERVICE OF THE INTERSECTION. THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THE PROJECT IS SCHEDULED FOR COMPLETION IN FY 2025.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	**$470,000**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$470,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM							$470,000	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$470,000	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD/MERCY ROAD INTERSECTION IMPROVEMENTS

PROJECT: T-88

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL WIDEN THE NORTH LEG OF BLACK MOUNTAIN ROAD, NORTHERLY OF THE BLACK MOUNTAIN ROAD/MERCY ROAD INTERSECTION, TO PROVIDE A THIRD NORTHBOUND LANE AND A THIRD SOUTHBOUND THRU LANE TRANSITIONING TO FOUR LANES PRIOR TO THE PENASQUITOS CANYON CREEK BRIDGE.

JUSTIFICATION:

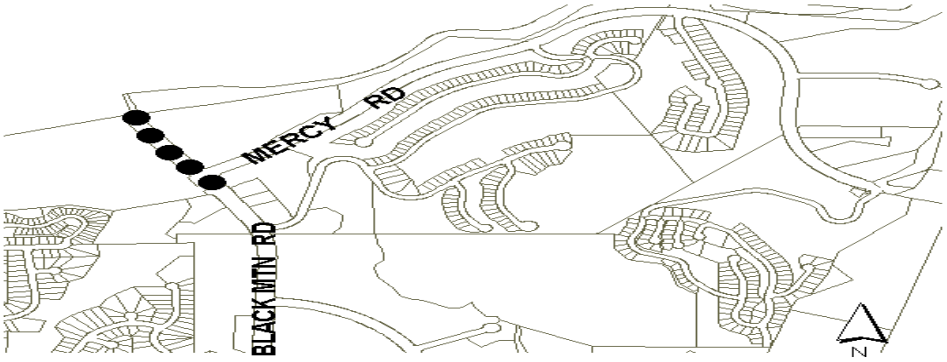
BLACK MOUNTAIN ROAD IS CLASSIFIED AS A SIX-LANE PRIMARY ARTERIAL IN THE MIRA MESA COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PERMITTING FOR THIS PROJECT IS UNDERWAY AND SHOULD BE COMPLETED IN FY 2014.

NOTES:

THIS PROJECT IS BEING CONSTRUCTED BY SCRIPPS MESA DEVELOPERS LLC, PER CONDITION NO. 34 OF PDP 294375/SDP 294373 FOR ITS CASA MIRA VIEW PROJECT.



SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	**$500,000**		$25,000	$475,000				
STATE								
OTHER								
UNIDENT								
TOTAL	**$500,000**	$0	$25,000	$475,000	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: KEARNY VILLA ROAD/MIRAMAR ROAD INTERSECTION IMPROVEMENTS

PROJECT: T-89

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL WIDEN BOTH THE EAST AND WEST LEGS OF MIRAMAR ROAD AT THE KEARNY VILLA ROAD INTERSECTION BY ADDING ADDITIONAL LEFT HAND AND RIGHT HAND TURN LANES.

JUSTIFICATION:

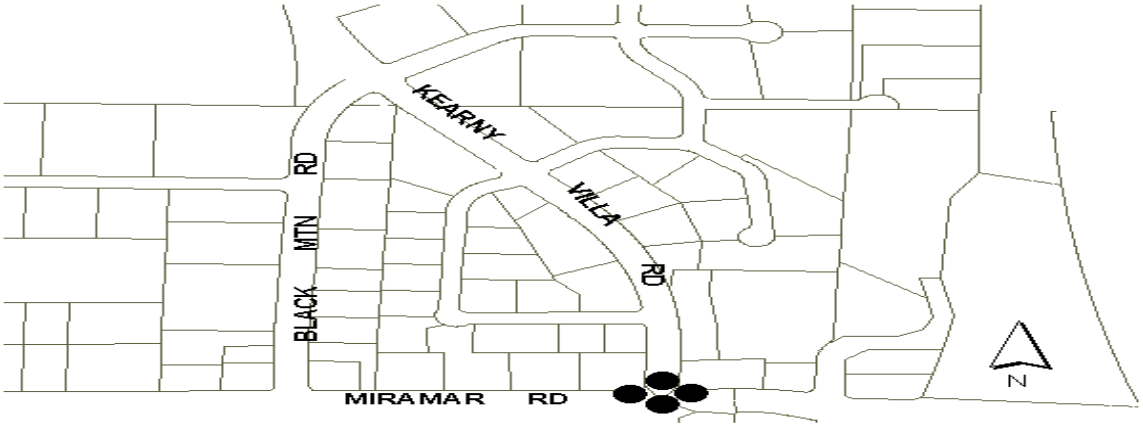
THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2024.

NOTES:

PER THE FENTON-CARROLL CANYON TECHNOLOGY CENTER EIR, $177,683 HAS BEEN COLLECTED FOR THIS PROJECT AND DEPOSITED INTO FUND 400264.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	**$832,317**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER	**$177,683**							
UNIDENT								
TOTAL	**$1,010,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM						$832,317		
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER						$177,683		
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$1,010,000	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - MIRA MESA BOULEVARD TO HILLERY DRIVE

PROJECT: T-90

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN MIRA MESA BOULEVARD AND HILLERY DRIVE.

JUSTIFICATION:

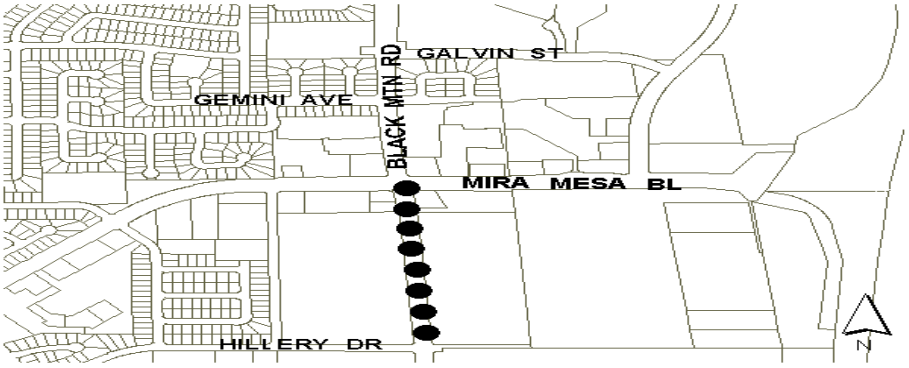
BLACK MOUNTAIN ROAD IS CLASSIFIED AS A SIX-LANE PRIMARY ARTERIAL IN THE MIRA MESA COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

A TRAFFIC STUDY WILL BE NEEDED IN ORDER TO RE-EVALUATE THE CONTINUED NEED FOR THIS PROJECT.

NOTES:

NO FBA FUNDS ARE TO BE USED FOR THIS PROJECT. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT IS REQUIRED AS A CONDITION OF DEVELOPMENT.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT	**$9,900,000**							
TOTAL	**$9,900,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - GOLD COAST DRIVE TO MAYA LINDA ROAD

PROJECT: T-91

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN GOLD COAST DRIVE AND MAYA LINDA ROAD.

JUSTIFICATION:

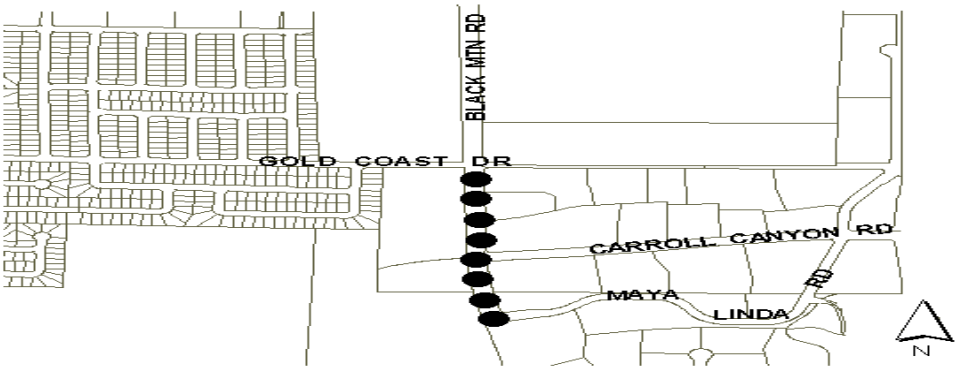
BLACK MOUNTAIN ROAD IS CLASSIFIED AS A SIX-LANE PRIMARY ARTERIAL IN THE MIRA MESA COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

A TRAFFIC STUDY WILL BE NEEDED IN ORDER TO RE-EVALUATE THE CONTINUED NEED FOR THIS PROJECT.

NOTES:

NO FBA FUNDS ARE TO BE USED FOR THIS PROJECT. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT IS REQUIRED AS A CONDITION OF DEVELOPMENT.



SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	**$580,000**							
STATE								
OTHER								
UNIDENT	**$3,350,000**							
TOTAL	**$3,930,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: KEARNY VILLA ROAD - BLACK MOUNTAIN ROAD TO 600 FEET S/O MIRAMAR ROAD

PROJECT: T-92

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

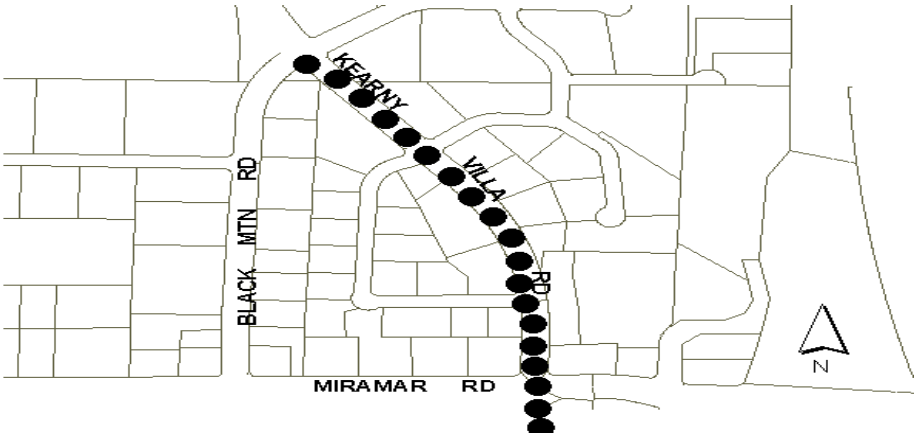
THIS PROJECT PROVIDES FOR THE WIDENING OF KEARNY VILLA ROAD TO A MODIFIED SIX-LANE PRIMARY MAJOR WITH CLASS II BIKE LANES BETWEEN BLACK MOUNTAIN ROAD AND MIRAMAR ROAD. ASSUME NO SIDEWALK ON WEST SIDE OF KEARNY VILLA ROAD SOUTH OF MIRAMAR ROAD.

JUSTIFICATION:

THE WIDENING TO SIX LANES IS NECESSARY BECAUSE THE PROJECTED TRAFFIC VOLUME FOR THIS STREET WILL EXCEED THE MAXIMUM AVERAGE DAILY TRAFFIC FOR A FOUR-LANE MAJOR STREET. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2025.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	**$7,700,000**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$7,700,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM						$3,800,000	$3,900,000	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$3,800,000	$3,900,000	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - SCRANTON ROAD TO EL CAMINO MEMORIAL PARK

PROJECT: T-96

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

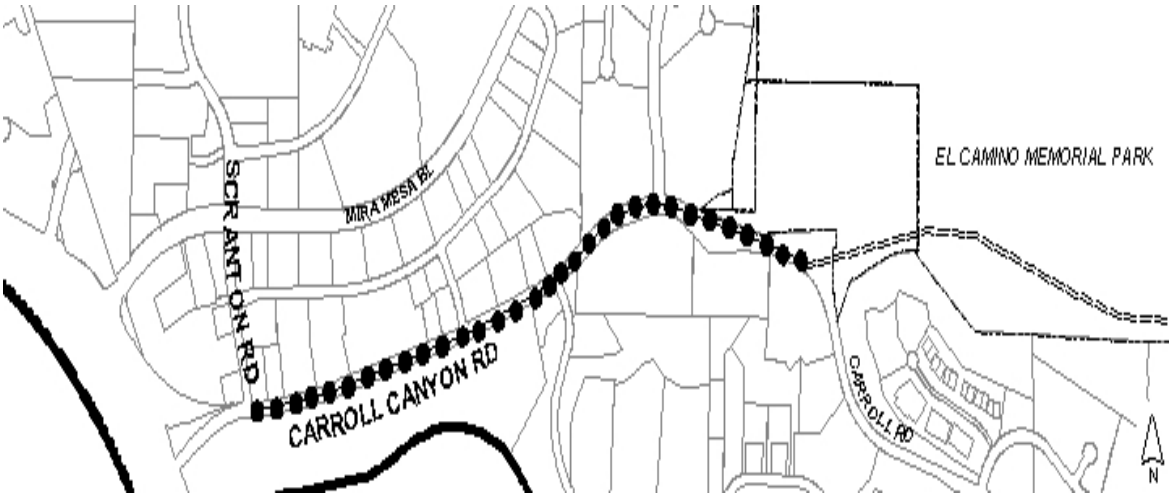
PROVIDES ALL NECESSARY IMPROVEMENTS TO UPGRADE CARROLL CANYON ROAD BETWEEN SCRANTON ROAD AND EL CAMINO MEMORIAL PARK'S WESTERN ENTRANCE TO A MODIFIED FOUR-LANE COLLECTOR STREET, WHICH INCLUDES NO PARKING ON NORTH OR SOUTH SIDE. A TRAFFIC SIGNAL AT YOUNGSTOWN WAY IS INCLUDED.

JUSTIFICATION:

THIS PROJECT WILL BRING THIS SEGMENT INTO CONFORMANCE WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

THIS PROJECT SHOULD BE COMPLETED IN ORDER TO ACCOMMODATE THE COMPLETION OF PROJECT T-5A, CURRENTLY SCHEDULED FOR FY 2025.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	**$2,700,000**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$2,700,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM							$2,700,000	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$2,700,000	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA BOULEVARD - LUSK BOULEVARD TO PARKDALE AVENUE

PROJECT: T-2

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM LUSK BOULEVARD TO PARKDALE AVENUE TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

MIRA MESA BOULEVARD IS A MAJOR CONNECTION BETWEEN I-15 AND I-805, WHICH CONFORMS WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

DEV/SUBD* $3,800,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA BOULEVARD - PARKDALE AVENUE TO BLACK MOUNTAIN ROAD

PROJECT: T-4

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-343.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM 300 FEET WEST OF PARKDALE AVENUE TO BLACK MOUNTAIN ROAD TO A SIX-LANE MODIFIED PRIMARY ARTERIAL WITHIN EXISTING RIGHT-OF-WAY, AS WELL AS LIGHTING AND LANDSCAPING.

JUSTIFICATION:

MIRA MESA BOULEVARD IS A MAJOR CONNECTION BETWEEN I-15 AND I-805 WHICH CONFORMS WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA $440,855

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - BLACK MOUNTAIN ROAD TO MAYA LINDA ROAD

PROJECT: T-7

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-276.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT IMPROVED CARROLL CANYON ROAD FROM BLACK MOUNTAIN ROAD TO MAYA LINDA ROAD TO A MODIFIED FOUR-LANE MAJOR STREET. NO BIKEWAYS WERE INCLUDED..

JUSTIFICATION:

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$38,003
GAS TAX	$145,000
TOTAL	**$183.003**

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - GALVIN AVENUE TO NORTH COMMUNITY BOUNDARY

PROJECT: T-8

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO NORTH COMMUNITY BOUNDARY TO A SIX-LANE PRIME ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITIES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIVIDER* $9,400,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD BRIDGE - PENASQUITOS CANYON, NORTHBOUND

PROJECT: T-8A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-422.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED 500 FEET OF BLACK MOUNTAIN ROAD TO THE NORTH COMMUNITY BOUNDARY. THE NORTHBOUND SIDE OF BLACK MOUNTAIN ROAD BRIDGE WAS WIDENED TO PROVIDE THREE LANES AND PROVIDE A MODIFIED SIX-LANE MAJOR STREET WITH A CLASS II BIKE LANE, AS WELL AS MODIFY APPROACHES.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITIES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$1,847,538
SUBDIV*	$327,000
TOTAL	**$2,174,538**

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CALLE CRISTOBAL - CAMINO RUIZ TO CAMINO SANTA FE

PROJECT: T-11

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED CALLE CRISTOBAL FROM CAMINO SANTA FE TO CAMINO RUIZ AS A MODIFIED FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

CALLE CRISTOBAL WILL SUPPORT DEVELOPMENT OF THE LOPEZ RIDGE IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

ASSESSMENT DISTRICT	$5,000,000
SUBDIVIDER	$2,500,000
TOTAL	**$7,500,000**

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SORRENTO VALLEY BOULEVARD - 2,500 FEET EAST OF VISTA SORRENTO PARKWAY TO CAMINO SANTA FE**

PROJECT: T-12

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED SORRENTO VALLEY BOULEVARD FROM 2,500 FEET EAST OF VISTA SORRENTO PARKWAY TO CAMINO SANTA FE AS A MODIFIED FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN.

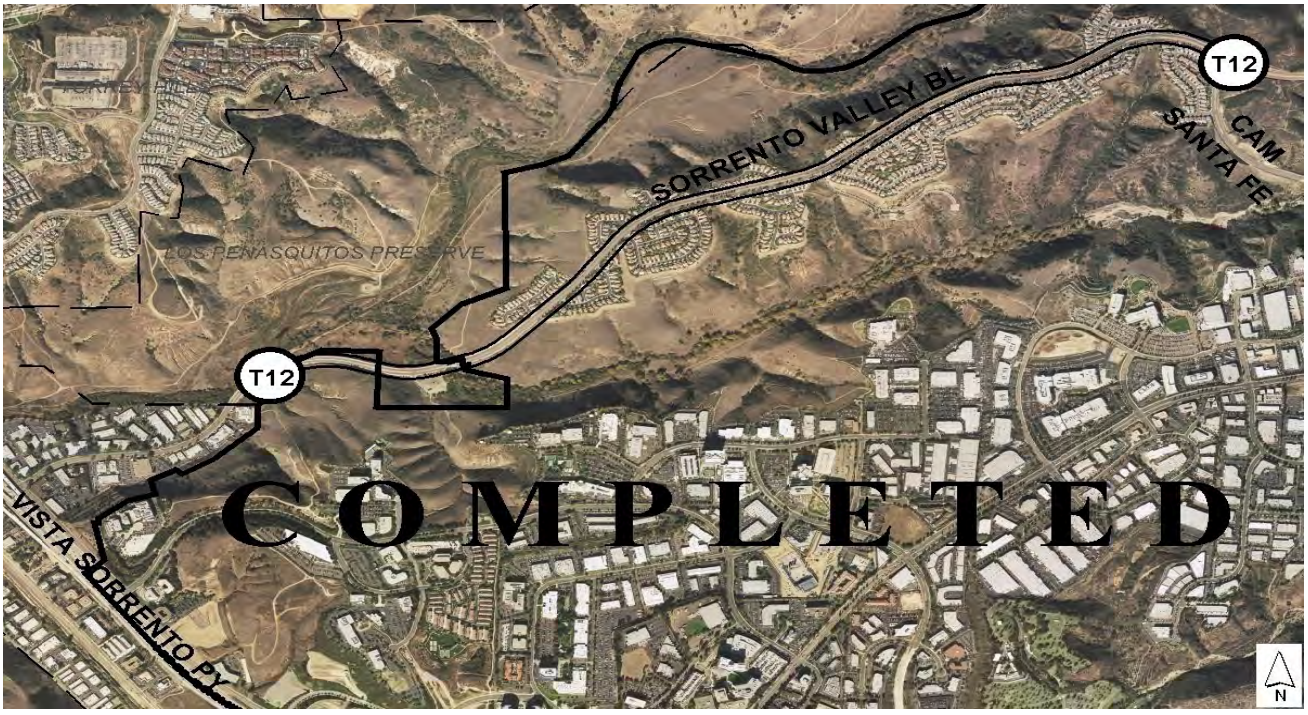
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

ASSESSMENT DISTRICT	$5,600,000
SUBDIVIDER*	$5,400,000
TOTAL	**$11,000,000**

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: LUSK BOULEVARD - VISTA SORRENTO PARKWAY TO MIRA MESA BOULEVARD

PROJECT: T-13

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED LUSK BOULEVARD FROM VISTA SORRENTO PARKWAY TO MIRA MESA BOULEVARD AS A MODIFIED FOUR-LANE MAJOR STREET.

JUSTIFICATION:

LUSK BOULEVARD SERVES THE AREA INDUSTRIAL DEVELOPMENT IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $7,000,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

PACIFIC HEIGHTS BOULEVARD - MIRA MESA BOULEVARD TO CARROLL CANYON ROAD

PROJECT: T-14

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED PACIFIC HEIGHTS BOULEVARD FROM MIRA MESA BOULEVARD TO CARROLL CANYON ROAD AS A FOUR-LANE COLLECTOR.

JUSTIFICATION:

PACIFIC HEIGHTS BOULEVARD SUPPORTS DEVELOPMENT OF THE PACIFIC CORPORATE CENTER AREA IN ACCORDANCE WITH THE COMMUNITY PLAN.

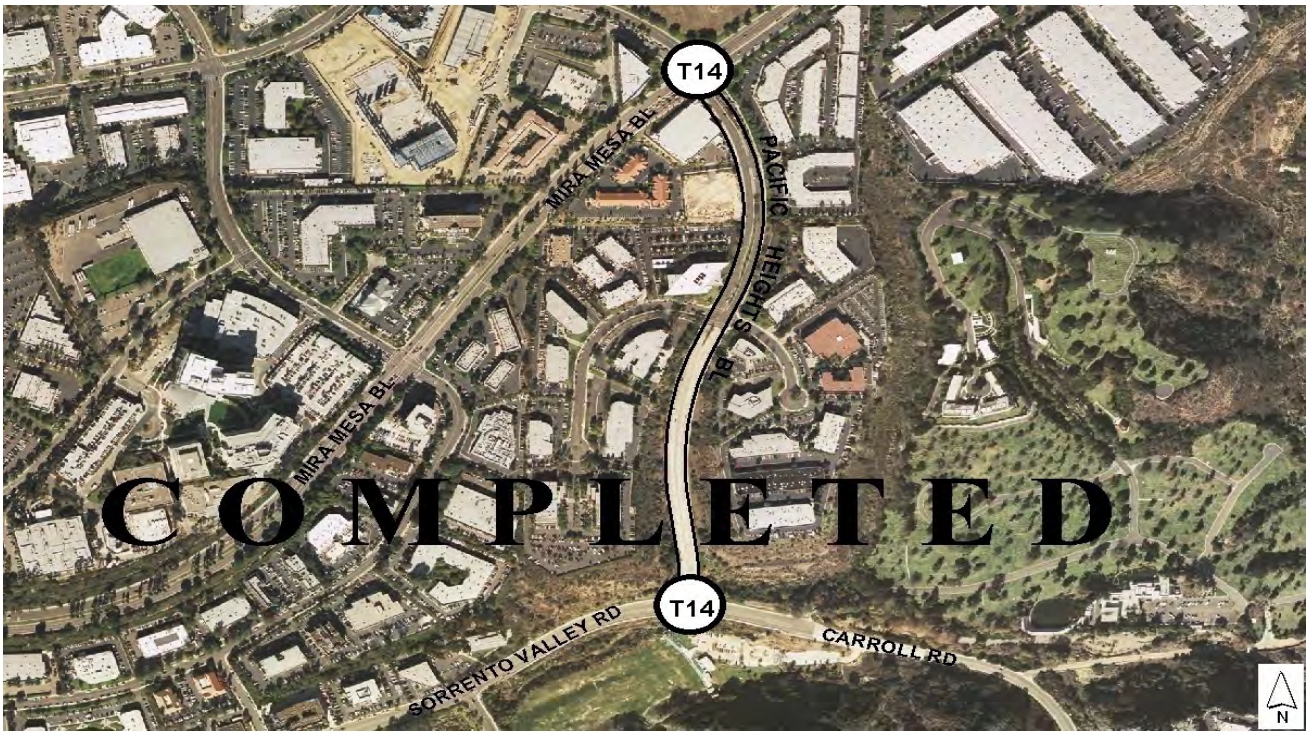
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $2,997,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: VISTA SORRENTO PARKWAY - MIRA MESA BOULEVARD TO LUSK BOULEVARD

PROJECT: T-15

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED VISTA SORRENTO PARKWAY FROM MIRA MESA BOULEVARD TO LUSK BOULEVARD TO A FOUR-LANE COLLECTOR WITH CLASS II BIKE LANES.

JUSTIFICATION:

VISTA SORRENTO PARKWAY IS A FRONTAGE ROAD FROM I-805 BETWEEN MIRA MESA BOULEVARD AND SORRENTO VALLEY BOULEVARD AND SERVES AS ALTERNATE ACCESS TO MIRA MESA BOULEVARD FROM LUSK BOULEVARD FOR THE WESTERN MIRA MESA INDUSTRIAL AREA.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $3,100,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

VISTA SORRENTO PARKWAY - LUSK BOULEVARD TO SORRENTO VALLEY BOULEVARD

PROJECT: T-16

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-364.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED VISTA SORRENTO PARKWAY FROM LUSK BOULEVARD TO SORRENTO VALLEY BOULEVARD TO A MODIFIED FOUR-LANE MAJOR STREET WITH A PROPOSED CLASS III BIKE ROUTE.

JUSTIFICATION:

VISTA SORRENTO PARKWAY IS A FRONTAGE ROAD FROM I-805 BETWEEN MIRA MESA BOULEVARD AND SORRENTO VALLEY BOULEVARD AND SERVES AS ALTERNATE ACCESS TO MIRA MESA BOULEVARD FROM LUSK BOULEVARD FOR THE WESTERN MIRA MESA INDUSTRIAL AREA.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA $319,285

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: FLANDERS DRIVE - 200 FEET WEST OF DABNEY DRIVE TO CAMINO SANTA FE

PROJECT: T-17A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED FLANDERS DRIVE FROM CAMINO SANTA FE TO 200 FEET WEST OF DABNEY DRIVE AS A FOUR-LANE COLLECTOR STREET.

JUSTIFICATION:

FLANDERS DRIVE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $2,700,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: FLANDERS DRIVE - CAMINO SANTA FE TO 1,000 FEET WESTERLY

PROJECT: T-18

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED FLANDERS DRIVE FROM CAMINO SANTA FE TO A POINT APPROXIMATELY 1,000 FEET WEST AS A FOUR-LANE COLLECTOR STREET.

JUSTIFICATION:

FLANDERS DRIVE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $1,700,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PARKDALE AVENUE - JADE COAST TO NORTH PROPERTY LINE OF FENTON

PROJECT: T-19

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED PARKDALE AVENUE FROM THE FENTON PROPERTY LINE TO JADE COAST ROAD AS A TWO-LANE COLLECTOR.

JUSTIFICATION:

PARKDALE AVENUE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $1,950,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO SANTA FE - MIRAMAR ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE

PROJECT: T-20

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED CAMINO SANTA FE FROM MIRAMAR ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE AS A SIX-LANE MAJOR STREET.

JUSTIFICATION:

CAMINO SANTA FE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $2,600,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

CAMINO SANTA FE - TRADE STREET TO 1,500 FEET SOUTH OF MIRA MESA BOULEVARD

PROJECT: T-21

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT COMPLETED THE PORTION OF CAMINO SANTA FE FROM 1,500' SOUTH OF MIRA MESA BOULEVARD TO TRADE STREET. CONSTRUCTED AS A SIX-LANE PRIMARY ARTERIAL WITH RAISED CENTER MEDIANS AND CLASS II BICYCLE LANES.

JUSTIFICATION:

CAMINO SANTA FE IS A SIX-LANE PRIME ARTERIAL IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

COMPLETED IN FY 2007 BY FENTON-CARROLL CANYON DEVELOPMENT AS A CONDITION OF TENTATIVE MAP 98-1199.

COST/FUNDING:

SUBDIV* $32,872,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO SANTA FE - MIRA MESA BOULEVARD TO CALLE CRISTOBAL

PROJECT: T-23

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED CAMINO SANTA FE FROM MIRA MESA BOULEVARD TO PROPOSED BECKER STREET AS A SIX-LANE MAJOR WITH LANDSCAPED MEDIANS. THEN NORTHERLY FROM BECKER STREET TO CALLE CRISTOBAL AS A FOUR-LANE MAJOR WITH PAVED MEDIANS AND MEDIAN BARRIER AND CLASS II BIKE LANES.

JUSTIFICATION:

CAMINO SANTA FE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

ASSESSMENT DISTRICT	$2,850,000
SUBDIVIDER*	$550,000
TOTAL	**$3,400,000**

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO SANTA FE BRIDGE - CITY PROPERTY BETWEEN ASSESSOR'S PARCELS 311-020-02 AND 311-020-09**

PROJECT: T-23A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-390.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED THE CAMINO SANTA FE BRIDGE ON CITY PROPERTY BETWEEN ASSESSOR'S PARCELS 311-020-02 AND 311-020-09 AS A FOUR-LANE BRIDGE WITH CLASS II BIKE LANES.

JUSTIFICATION:

CAMINO SANTA FE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE BRIDGE ALLOWS PASSAGE OVER THE NATURAL FLOODWAY IN LOPEZ CANYON.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$1,659,133
ASSESSMENT DISTRICT	$1,700,000
TOTAL	**$3,359,133**

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: NANCY RIDGE DRIVE - CARROLL CANYON ROAD TO CARROLL ROAD

PROJECT: T-31

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED THE WESTERLY PORTION OF NANCY RIDGE DRIVE BETWEEN CARROLL CANYON ROAD AND CARROLL ROAD AS A TWO-LANE COLLECTOR WITHOUT ANY DESIGNATED BIKEWAY.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $1,600,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MERCY ROAD - BLACK MOUNTAIN ROAD TO I-15

PROJECT: T-32

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED MERCY ROAD FROM BLACK MOUNTAIN ROAD TO I-15 AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $7,540,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SORRENTO VALLEY BOULEVARD - VISTA SORRENTO PARKWAY TO 2,500 FEET EAST

PROJECT: T-33

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT IMPROVED SORRENTO VALLEY BOULEVARD FROM VISTA SORRENTO PARKWAY TO 2,500 FEET EAST FROM EXISTING FOUR-LANE STREET TO A MODIFIED FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

ASSESSMENT DISTRICT $300,000

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: WESTVIEW PARKWAY - GALVIN AVENUE TO MIRA MESA BOULEVARD

PROJECT: T-37A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 27-571.6

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY AS A FOUR-LANE MAJOR STREET FROM MIRA MESA BOULEVARD TO GALVIN AVENUE AND A FOUR-LANE COLLECTOR NORTH OF GALVIN AVENUE. NO BIKEWAY WAS DESIGNATED.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$60,000
SUBDIV*	$940,000
TOTAL	**$1,000,000**

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: WESTVIEW PARKWAY - CAPRICORN WAY TO BLACK MOUNTAIN ROAD

PROJECT: T-37B

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY FROM CAPRICORN WAY TO BLACK MOUNTAIN ROAD AS A FOUR-LANE COLLECTOR STREET. NO BIKEWAY WAS DESIGNATED.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $5,000,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAPRICORN WAY - WESTVIEW PARKWAY TO BLACK MOUNTAIN ROAD

PROJECT: T-37C

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED CAPRICORN WAY FROM BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY AS A FOUR-LANE COLLECTOR STREET. NO BIKEWAY WAS DESIGNATED.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $2,100,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: WESTVIEW PARKWAY (MAYA LINDA ROAD) - HILLERY DRIVE TO MIRA MESA

PROJECT: T-37D

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY FROM HILLERY DRIVE TO MIRA MESA BOULEVARD AS A FOUR-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $2,142,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: HILLERY DRIVE - BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY (MAYA LINDA

PROJECT: T-37E

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED HILLERY DRIVE FROM BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY. WIDEN TO A FOUR-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $1,122,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRAMAR ROAD - EASTGATE MALL TO 600 FEET WEST OF AT&SF RAILROAD

PROJECT: T-39A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT IMPROVED MIRAMAR ROAD FROM EASTGATE MALL TO 600 FEET WEST OF THE MIRAMAR ROAD BRIDGE OVER THE AT&SF RAILROAD TO A SIX-LANE PRIMARY ARTERIAL.

JUSTIFICATION:

THIS PROJECT INCREASED THE CAPACITY OF MIRAMAR ROAD BY CONSTRUCTING ONE ADDITIONAL TRAVEL LANE ON THE SOUTH SIDE. THE EXTRA LANE PROVIDED THREE EASTBOUND LANES FOR TRAFFIC IMPROVING BOTH CAPACITY AND SAFETY.

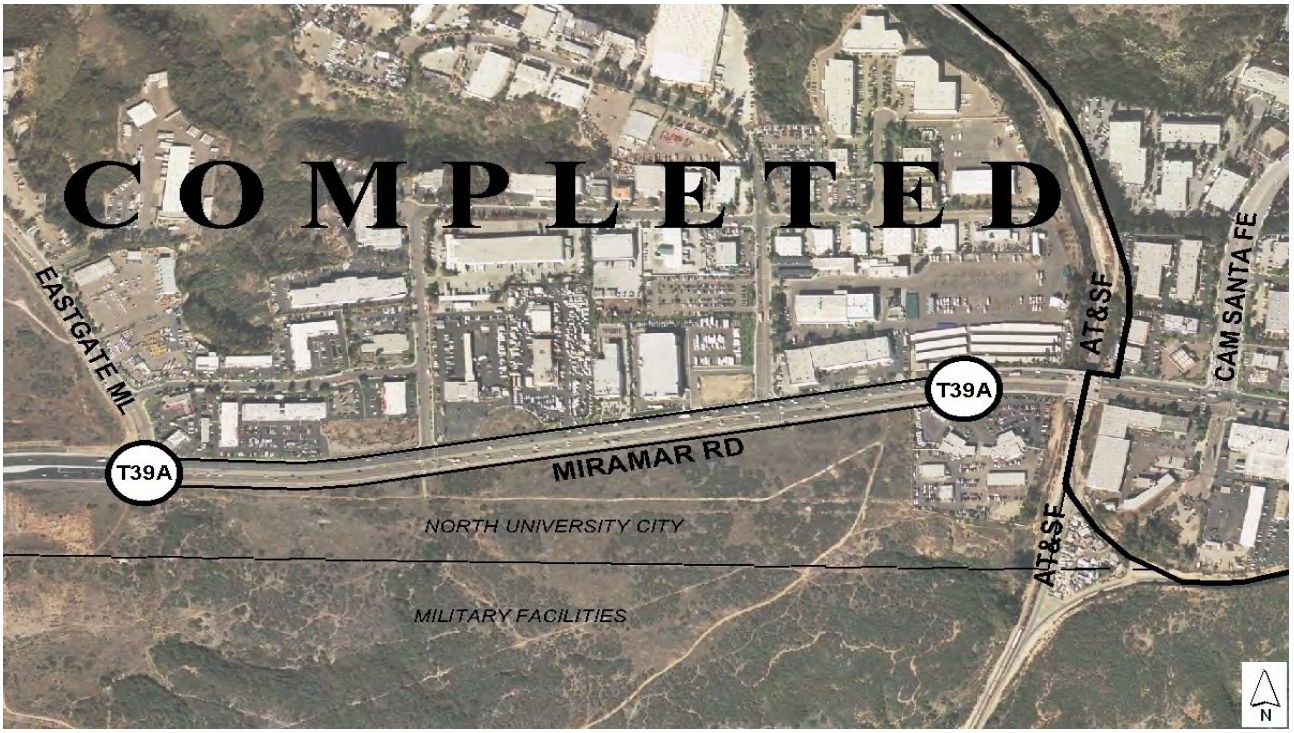
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $610,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRAMAR ROAD BRIDGE - OVER AT&SF RAILROAD

PROJECT: T-39B

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 53-042.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED MIRAMAR ROAD BRIDGE OVER THE AT&SF RAILROAD CROSSING TO SIX LANES WITH CLASS II BIKE LANES.

JUSTIFICATION:

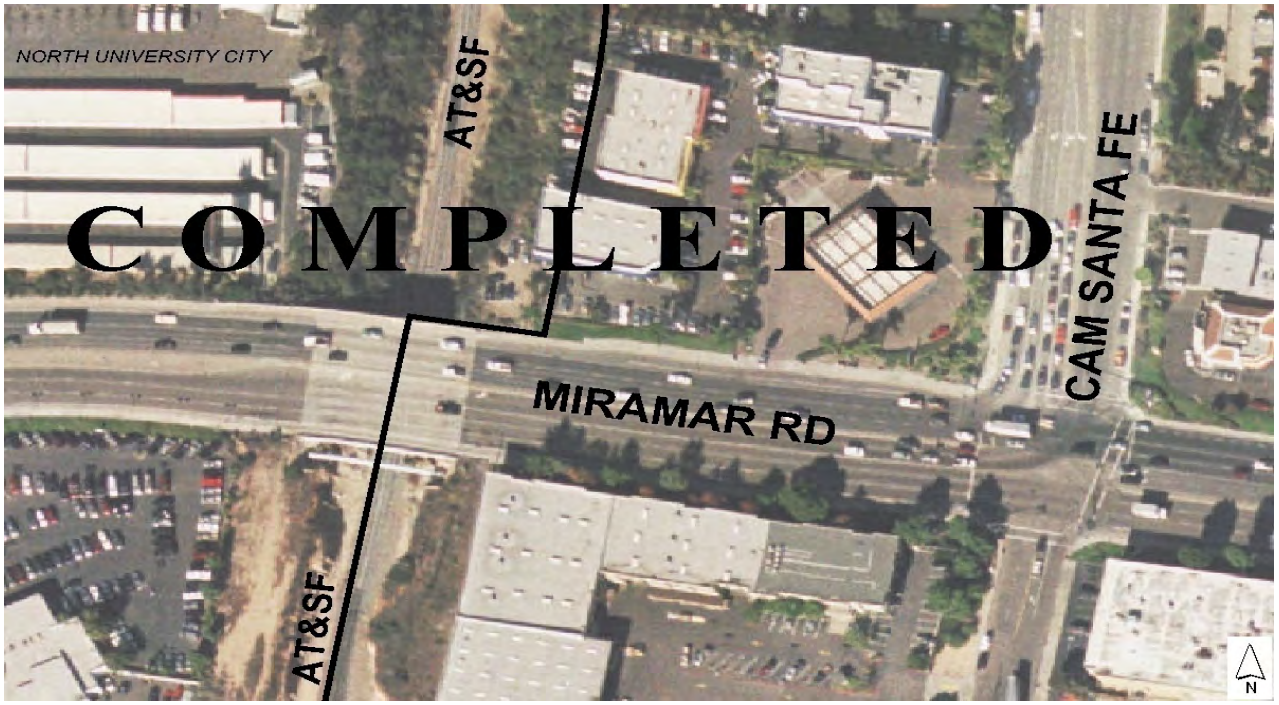
MIRAMAR ROAD IS A SIX-LANE PRIME ARTERIAL IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$189,393
PRIV (RR)	$89,471
STATE	$480,000
CITY	$95,238
TOTAL	**$854,102**



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRAMAR ROAD - EASTGATE MALL TO 400 FEET EAST OF MIRAMAR ROAD AT&SF RAILROAD BRIDGE

PROJECT: T-39 C1, C2, C3

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT IMPROVED MIRAMAR ROAD FROM EASTGATE MALL TO APPROXIMATELY 400 FEET EAST OF THE MIRAMAR ROAD AT&SF RAILROAD BRIDGE TO A SIX-LANE PRIMARY ARTERIAL.

JUSTIFICATION:

THIS PROJECT INCREASED THE CAPACITY OF MIRAMAR ROAD BY CONSTRUCTING ONE ADDITIONAL TRAVEL LANE ON EACH SIDE OF MIRAMAR ROAD. THE EXTRA LANES PROVIDE THREE WESTBOUND AND EASTBOUND LANES FOR TRAFFIC WHICH IMPROVE BOTH CAPACITY AND SAFETY.

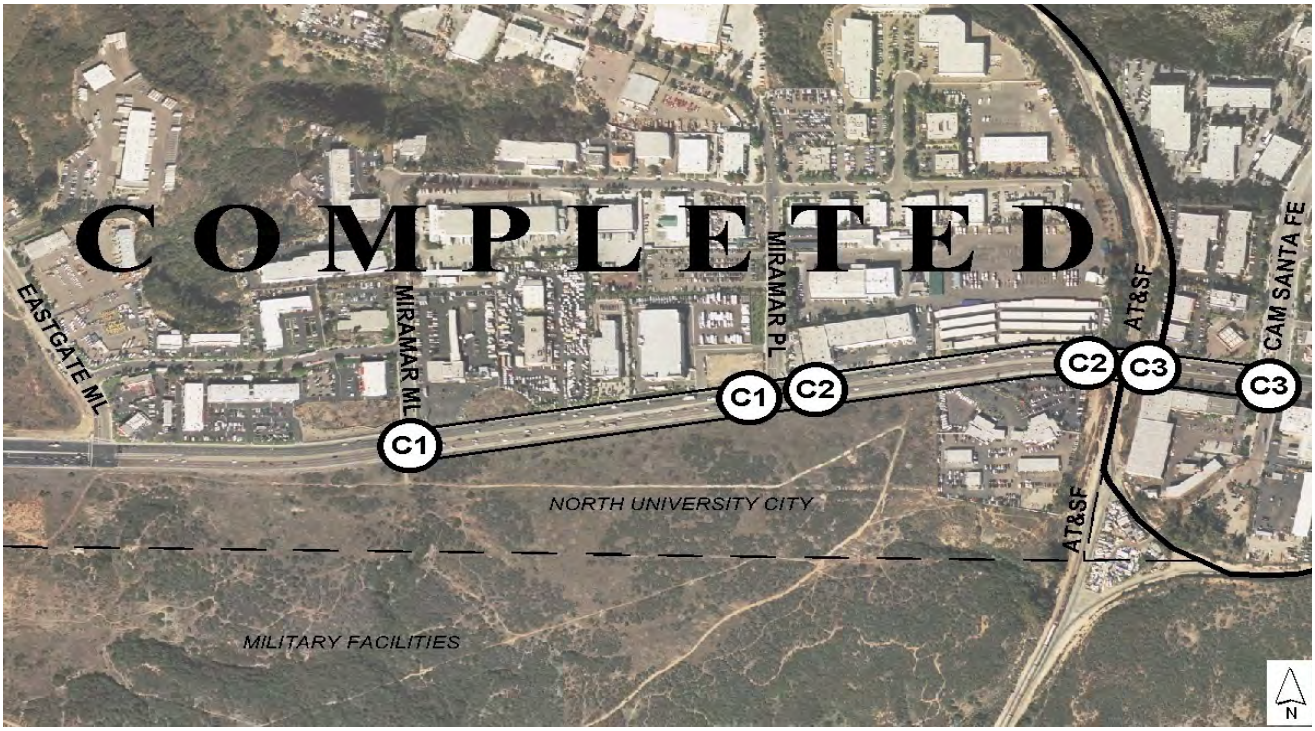
SCHEDULE:

39-C(1)	COMPLETED 1991
39-C(2)	COMPLETED 1987
39-C(3)	COMPLETED 1986

COST/FUNDING:

SUBDIV* $200,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: AT-GRADE CROSSING AT DOWDY DRIVE NEAR MIRAMAR ROAD

PROJECT: T-42

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 27-571.6

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED THE AT-GRADE CROSSING AT AT&SF RAILROAD AT DOWDY NEAR MIRAMAR ROAD. IMPROVEMENTS CONSISTED OF TRACK REBUILDING, SAFETY SIGNALS, GATES AND APPURTENANCES.

JUSTIFICATION:

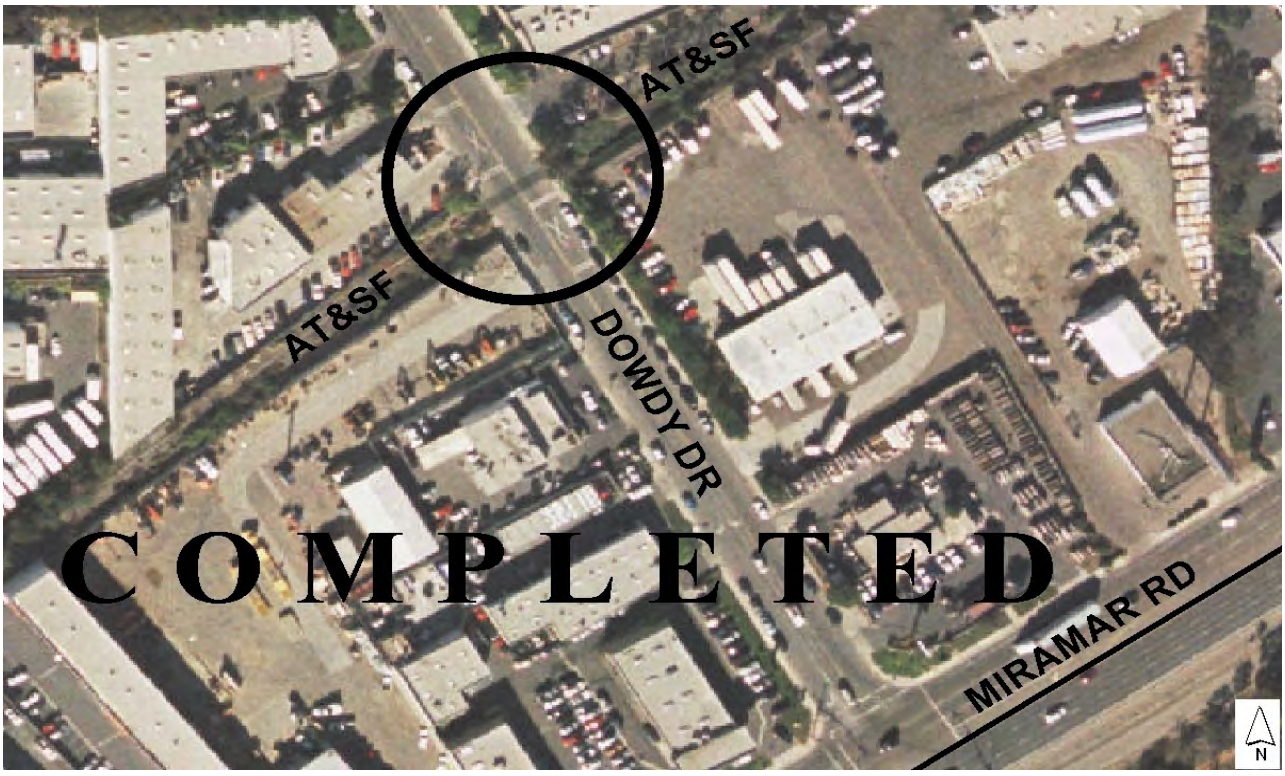
THIS PROJECT CLOSED THE GAP IN DOWDY DRIVE AND CONFORMS TO THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$60,000
CITY	$60,000
TOTAL	**$120,000**



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO SANTA FE - CARROLL ROAD TO TRADE STREET

PROJECT: T-43

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED CAMINO SANTA FE NORTH OF CARROLL ROAD TO TRADE STREET TO A MODIFIED SIX-LANE PRIME ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, TO INCLUDE THIS PROJECT.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $460,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: I-805 AND MIRA MESA BOULEVARD INTERCHANGE

PROJECT: T-44

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-465.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT RECONSTRUCTED THE NORTH BOUND ON AND OFF RAMPS FOR I-805 AT MIRA MESA BOULEVARD. WORK INCLUDED THE RELOCATION OF A PARK & RIDE AND THE SIGNALIZATION OF THE ON/OFF RAMP AT VISTA SORRENTO PARKWAY.

JUSTIFICATION:

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, INCLUDING THIS. FBA FUNDING PROVIDED IMPROVEMENTS ON THE WEST SIDE OF THE INTERCHANGE.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$3,117,592
SUBDIV*	$5,440,000
STATE	$300,000
TOTAL	**$8,857,592**

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SCRANTON ROAD FROM MIRA MESA BOULEVARD TO MOREHOUSE DRIVE

PROJECT: T-45

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED THE SOUTHBOUND LANES OF SCRANTON ROAD FROM MIRA MESA BOULEVARD TO MOREHOUSE DRIVE FROM 39 FEET TO 42 FEET. NO BIKEWAY WAS DESIGNATED.

JUSTIFICATION:

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, INCLUDING THIS PROJECT.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $85,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA BOULEVARD - I-805 TO SCRANTON ROAD

PROJECT: T-46

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-464.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM I-805 TO SCRANTON ROAD TO A NINE-LANE PRIMARY ARTERIAL (FIVE WEST-BOUND LANES) WITH CLASS II BIKE LANES.

JUSTIFICATION:

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST PROJECT TO FUND THE EIGHT-LANE PORTION OF THIS PROJECT. THE 9TH LANE WAS FUNDED THROUGH FACILITY BENEFIT ASSESSMENTS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$400,000
SUBDIV*	$1,355,000
TOTAL	**$1,755,000**

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT GALVIN AVENUE

PROJECT: T-52

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 53-051.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED A PEDESTRIAN BRIDGE ACROSS BLACK MOUNTAIN ROAD AT OR NEAR THE INTERSECTION WITH GALVIN AVENUE.

JUSTIFICATION:

THIS BRIDGE PROVIDES AN ABOVE-GROUND STREET CROSSING FOR ACCESS TO LOCAL ELEMENTARY SCHOOLS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA $1,789,438

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD WIDENING - GALVIN TO 500 FEET NORTH

PROJECT: T-53

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-514.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED THE WEST SIDE OF BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO 500 FEET NORTH. THIS PROVIDED THE THIRD SOUTHBOUND LANE.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE RANCHO PEÑASQUITOS AND MIRA MESA COMMUNITIES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$101,891

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: LIGHT RAIL TRANSIT EXTENSION STUDY

PROJECT: T-54

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 27-622.9

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR A STUDY OF THE POTENTIAL EXTENSION OF LIGHT RAIL TRANSIT (LRT) FROM THE I-5 CORRIDOR.

JUSTIFICATION:

THIS STUDY CONSIDERED A LIGHT RAIL ALTERNATIVE TO AUTOMOBILE TRANSPORTATION FOR HEAVY DEMAND BETWEEN THE I-5 AND I-15 CORRIDORS. THE STUDY WAS CONDUCTED BY MTDB.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$250,000

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA SORRENTO PLACE (CONNECTOR ROAD), BETWEEN SCRANTON ROAD AND VISTA SORRENTO PARKWAY

PROJECT: T-56

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-676.0/S-00878 Mira Sorrento Place
52-463.6/S-00716 El Cuervo Norte Wetland Project

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT DESIGNED AND CONSTRUCTED A FOUR-LANE COLLECTOR ROAD TO CONNECT SCRANTON ROAD AND VISTA SORRENTO PARKWAY.

JUSTIFICATION:

TRAFFIC FORECASTS INDICATE THAT THIS ROAD IMPROVES TRAFFIC CIRCULATION IN THE AREA.

SCHEDULE:

CONSTRUCTION WAS COMPLETED IN FISCAL YEAR 2008. THE PROJECT IS NOW IN A FIVE-YEAR BIOLOGICAL MONITORING PROGRAM THROUGH FISCAL YEAR 2011.

NOTES:

AN ADDITIONAL $1 MILLION WAS TRANSFERRED FROM PROJECT 15-29 FOR THIS PROJECT. $484,777 WAS TRANSFERRED TO THE EL CUERVO NORTE WETLANDS PROJECT (CIP 52-463.6) IN FY 04 TO MITIGATE IMPACTS TO WETLANDS DUE TO CONSTRUCTION OF STATE ROUTE 56.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-(MSP)	**$11,517,123**	$11,419,430	$97,693					
FBA-(ECN)	**$426,116**	$426,116						
TRANSNET	**$350,000**	$350,000						
DEV/SUBD	**$366,000**	$366,000						
STATE								
OTHER								
UNIDENT								
TOTAL	**$12,659,239**	$12,561,547	$97,693	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL MODIFICATION & I-805 OFF RAMP IMPROVEMENTS AT VISTA SORRENTO PARKWAY**

PROJECT: T-56A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-676.1

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND MODIFICATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF VISTA SORRENTO PARKWAY AND I-805 NORTHERN-MOST OFF RAMP AT MIRA MESA BOULEVARD. PROJECT INCLUDED AN ADDITIONAL LEFT TURN LANE ON THE OFF RAMP AS WELL AS MODIFICATIONS TO BIKE LANE ON VISTA SORRENTO PARKWAY. THE OFF RAMP IS DIRECTLY OPPOSITE PROJECT T-56.

JUSTIFICATION:

TRAFFIC FORECASTS INDICATE THAT THESE MODIFICATIONS WILL HELP IMPROVE TRAFFIC CIRCULATION IN THE AREA.

SCHEDULE:

PROJECT COMPLETED IN FY 2005.

COST/FUNDING:

FBA	$92,678
TRANSNET	$104,409
STATE	$120,000
TOTAL	**$317,087**

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT LINE DESIGN STUDY & PRELIMINARY

PROJECT: T-79

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 27-717.8

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR A STUDY OF THE POTENTIAL EXTENSION OF LIGHT RAIL TRANSIT (LRT) FROM THE I-15 CORRIDOR.

JUSTIFICATION:

THE STUDY WAS CONDUCTED TO DETERMINE THE FEASIBILITY OF A LIGHT RAIL TRANSIT LINE ALONG THE I-15 CORRIDOR.

SCHEDULE:

STUDY COMPLETED IN FY 1992. PURSUANT TO COUNCIL ACTION OF MARCH 31, 1992, FUNDING FOR PRELIMINARY ENGINEERING WAS CANCELLED.

COST/FUNDING:

FBA - MIRA MESA	$11,000
FBA - SABRE SPRINGS	$11,000
FBA - RANCHO PEÑASQUIT	$11,000
FBA - SCRIPPS MIRAMAR RANCH	$11,000
DIF - RANCHO BERNARDO	$10,000
TOTAL	**$54,000**

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - MAYA LINDA ROAD TO KEARNY VILLA ROAD

PROJECT: T-84

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED BLACK MOUNTAIN ROAD FROM MAYA LINDA ROAD TO KEARNY VILLA ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* $1,255,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: VISTA SORRENTO PARKWAY CLASS II BIKE LANE - LUSK BOULEVARD NORTH TO SORRENTO VALLEY BOULEVARD

PROJECT: T-98

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 58-157.0/S-01097

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF BIKE LANES ON VISTA SORRENTO PARKWAY BETWEEN SORRENTO VALLEY BOULEVARD AND LUSK BOULEVARD BY WIDENING THE EXISTING ROADWAY.

JUSTIFICATION:

BICYCLISTS ALONG THIS SECTION OF VISTA SORRENTO PARKWAY CURRENTLY MUST CONTEND WITH HEAVY VOLUMES AND HIGH SPEEDS FROM VEHICULAR TRAFFIC IN COMMON LANES. THE BIKE LANES PROVIDE A SEPARATE FACILITY FOR BICYCLISTS IN ACCORDANCE WITH THE TORREY PINES AND MIRA MESA COMMUNITY PLANS.

SCHEDULE:

PROJECT WAS COMPLETED IN FY 2009.

COST/FUNDING:

FBA	$394,978
OTHER*	$97,444
TOTAL	**$492,422**

* Local Transportation Fund

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - I-15 TO MAYA LINDA ROAD

PROJECT: T-7A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-421.0/S-01019

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR WIDENING THE SOUTH SIDE OF CARROLL CANYON ROAD FROM INTERSTATE 15 TO 150 FEET EAST OF MAYA LINDA ROAD IN ORDER TO PROVIDE A RIGHT-TURN LANE WITH A CLASS II BIKE LANE.

JUSTIFICATION:

TRAFFIC VOLUMES WILL REQUIRE EXCLUSIVE RIGHT-TURN LANE TO SOUTHBOUND I-15.

SCHEDULE:

PRELIMINARY ENGINEERING WAS COMPLETED PRIOR TO FY 2005. THIS PROJECT WAS CANCELLED AND CLOSED OUT BY THE TRANSPORTATION DEPARTMENT IN FY 2012.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET	**$78,373**	$78,373						
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$78,373**	$78,373	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ - 2,900 FEET NORTH OF AQUARIUS DRIVE TO NORTHERLY COMMUNITY BOUNDARY

PROJECT: T-9

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

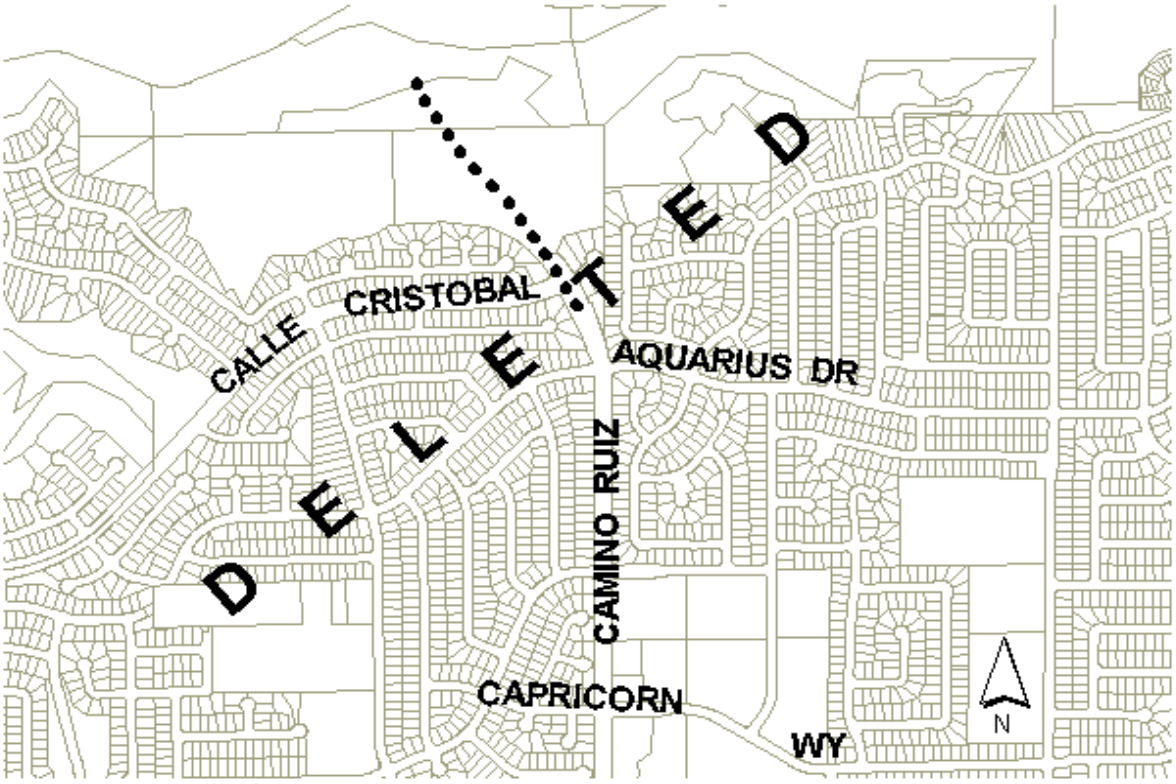
THIS PROJECT WAS TO CONSTRUCT CAMINO RUIZ FROM 2,900 FEET NORTH OF AQUARIUS DRIVE TO THE NORTHERLY COMMUNITY BOUNDARY AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

IN ACCORDANCE WITH THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITY PLANS, CAMINO RUIZ WAS TO BE A CONNECTION BETWEEN THESE COMMUNITIES AND THE PROPOSED SR-56.

SCHEDULE:

PROJECT COMBINED WITH T-9B IN FY 1992 T-9B WAS SUBSEQUENTLY DELETED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ BRIDGE - PENASQUITOS CANYON

PROJECT: T-9A

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

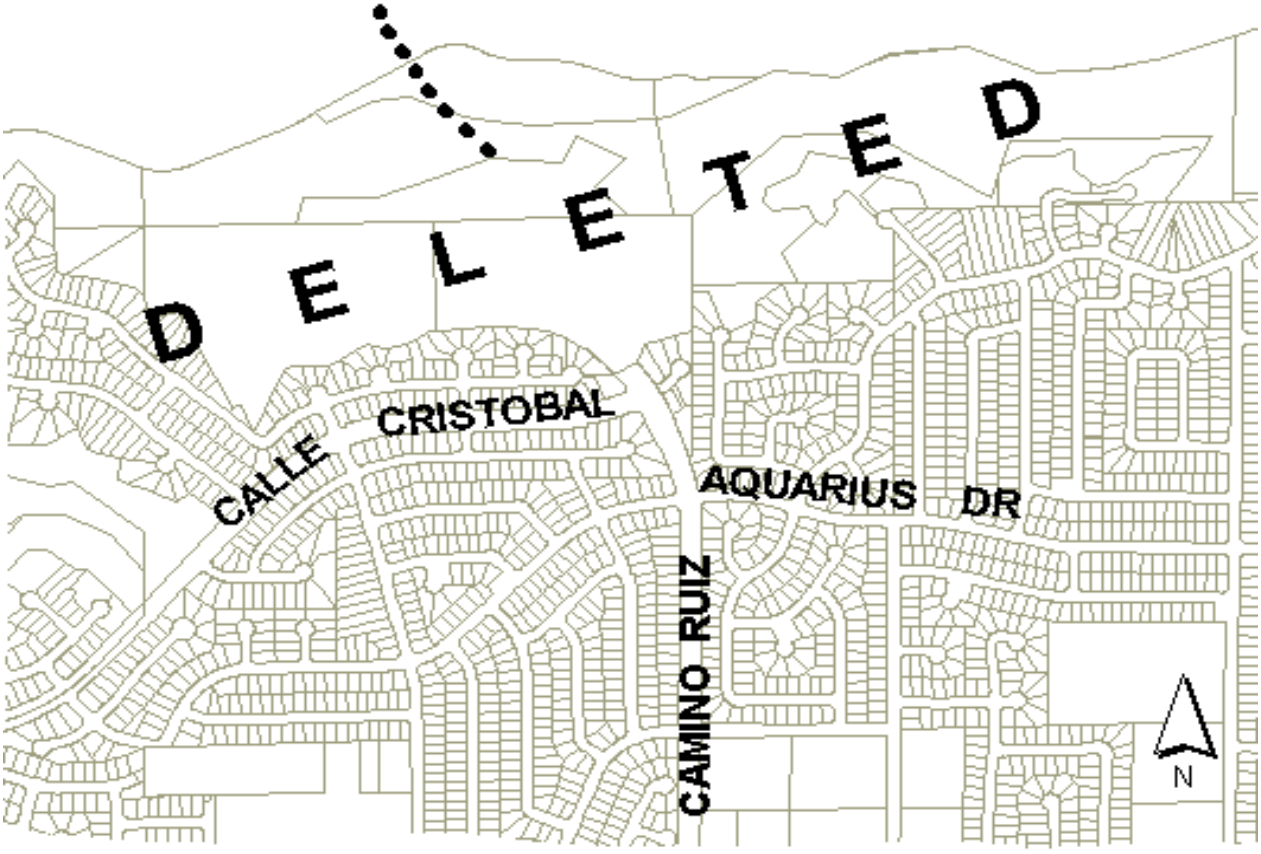
THIS PROJECT WAS TO CONSTRUCT CAMINO RUIZ BRIDGE LOCATED SOUTHERLY OF THE NORTH COMMUNITY BOUNDARY IN PEÑASQUITOS CANYON AS A FOUR-LANE BRIDGE WITH CLASS II BIKE LANES, SIDEWALKS AND CONCRETE MEDIAN BARRIER.

JUSTIFICATION:

PROJECT DELETED DUE TO ELIMINATION OF IMPROVEMENT FROM THE TRANSPORTATION ELEMENT OF THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT DELETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ - AQUARIUS DRIVE NORTH TO 2,900 FEET NORTH OF AQUARIUS DRIVE

PROJECT: T-9B

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO CONSTRUCT A FOUR-LANE MAJOR STREET WITH A CONCRETE MEDIAN BARRIER AND CLASS II BIKE LANES FROM AQUARIUS DRIVE NORTHWARD TO THE COMMUNITY BOUNDARY.

JUSTIFICATION:

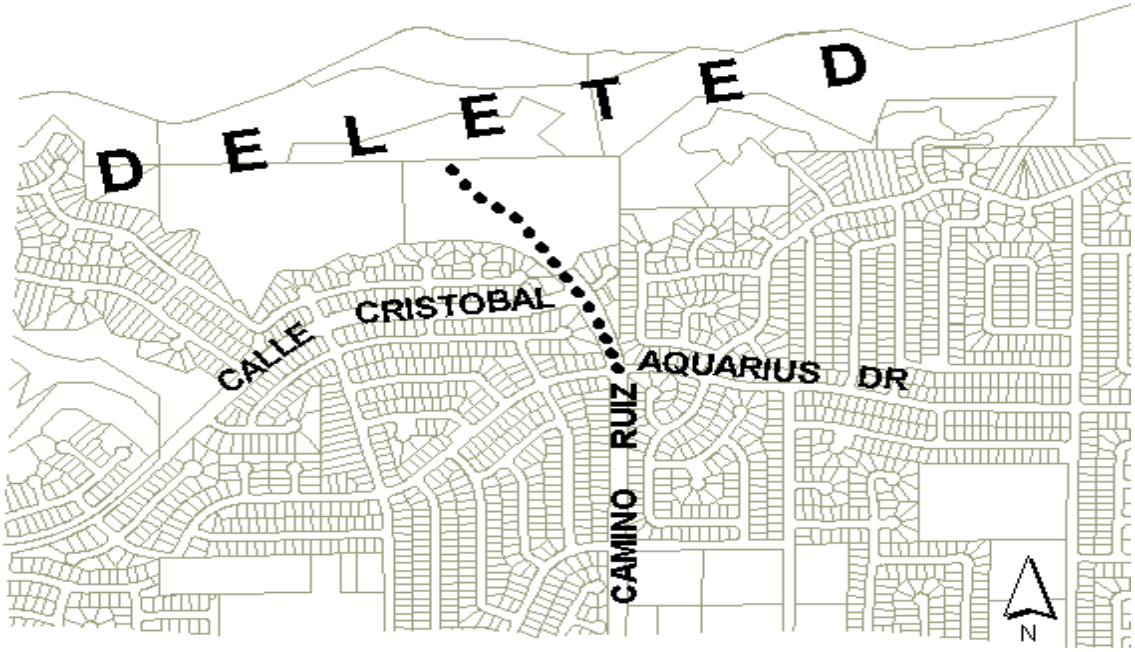
IN ACCORDANCE WITH THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITY PLANS, CAMINO RUIZ WAS TO BE A CONNECTION BETWEEN THESE COMMUNITIES AND THE PROPOSED SR-56.

SCHEDULE:

SUBDIVIDER WAS TO CONSTRUCT PORTION OF CAMINO RUIZ FROM AQUARIUS DRIVE TO 2,900 FEET NORTH. DESIGN WAS SCHEDULED FOR FY 1991. CONSTRUCTION WAS SCHEDULED FOR FY 1993. THE PORTION OF CAMINO RUIZ FROM 2,900 FEET NORTH OF AQUARIUS DRIVE TO COMMUNITY BOUNDARY WAS SCHEDULED FOR DESIGN IN 1998 WITH CONSTRUCTION IN FY 2001. PROJECT COMBINED WITH PROJECT T-9 IN FY 1992.

NOTE:

ONCE THE CAMINO RUIZ BRIDGE (PROJECT T-9A) WAS DELETED FROM THE TRANSPORTATION ELEMENT OF THE MIRA MESA COMMUNITY PLAN, THIS PROJECT WAS NO LONGER NEEDED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - 1000 FEET EASTERLY OF I-805 TO I-805 CENTERLINE

PROJECT: T-28

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-392.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

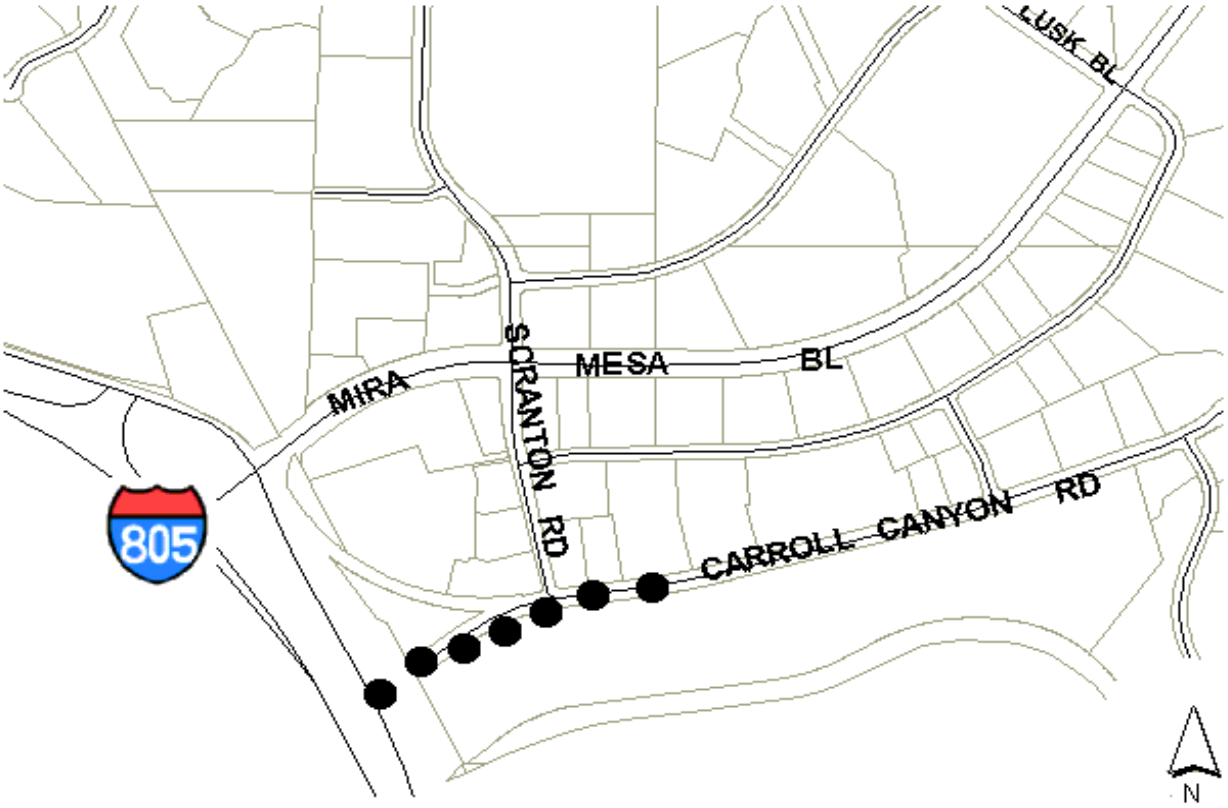
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD FROM 1,000 FEET EASTERLY OF I-805 TO THE COMMUNITY BOUNDARY (FREEWAY CENTERLINE) AS A MODIFIED FOUR-LANE COLLECTOR WITH CLASS II BIKE LANES.

JUSTIFICATION:

CARROLL CANYON ROAD WILL BE A MAJOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE HORIZON YEAR AVERAGE DAILY TRIP FORECAST IS 25,000.

SCHEDULE:

THIS PROJECT WAS COMBINED WITH PROJECT T-29.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SORRENTO VALLEY TRANSIT TRANSFER FACILITY

PROJECT: T-48

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-413.0

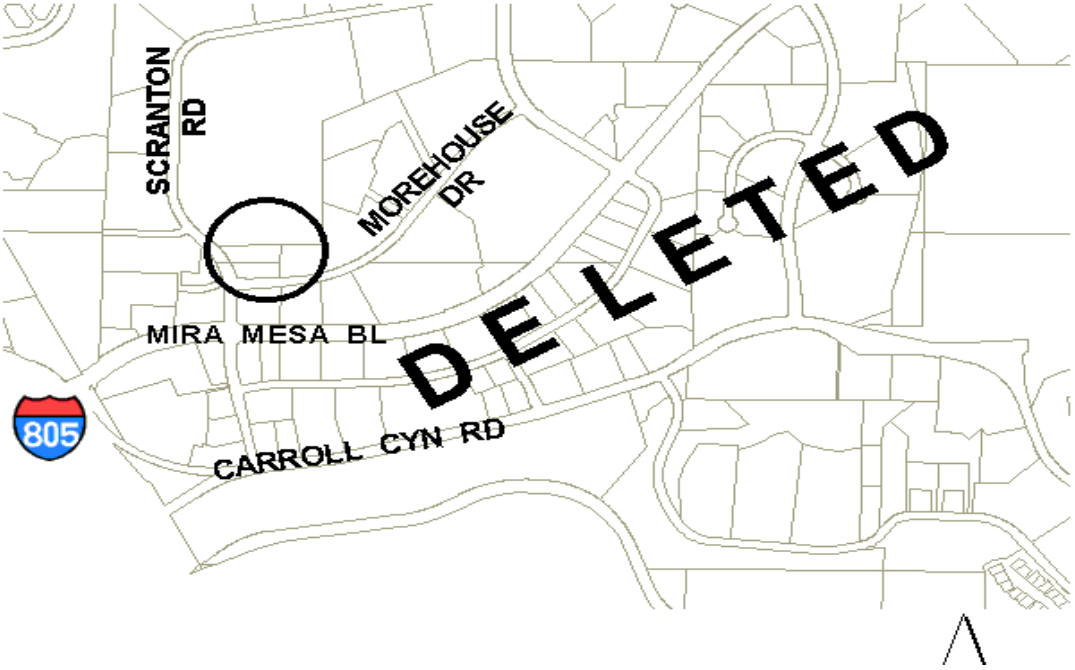
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

DESIGN AND CONSTRUCTION OF A SMALL ON-STREET TRANSFER FACILITY AT THE INTERSECTION OF SCRANTON ROAD AND MIRA MESA BOULEVARD. THIS FACILITY WAS TO PROVIDE A PASSENGER WAITING AREA AND SHELTER.

SCHEDULE:

THIS PROJECT HAS BEEN DELETED. THE FUNDING FOR THIS FACILITY HAS BEEN TRANSFERRED, AT THE REQUEST OF MTDB, TO THE MIRA MESA TRANSIT CENTER, PROJECT T-47.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SR-56 RIGHT OF WAY ACQUISITION

PROJECT: T-49

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO ACQUIRE THE RIGHT OF WAY FOR SR-56 BETWEEN THE CARMEL VALLEY AND PEÑASQUITOS EAST COMMUNITIES.

JUSTIFICATION:

THIS PROJECT WAS TO PROVIDE THE RIGHT OF WAY FOR A MAJOR EAST-WEST FREEWAY. SIX COMMUNITIES WERE SHARING COSTS FOR THIS PROJECT BASED ON A PRO-RATA ALLOCATION OF FUTURE DEVELOPMENT. THE COMMUNITY IS NO LONGER BEING LOOKED AT AS A SOURCE OF FUNDING FOR THE PROJECT.

SCHEDULE:

PROJECT DELETED.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRAMAR ROAD - I-15 TO EASTGATE MALL - LIGHTING AND MEDIAN LANDSCAPING

PROJECT: T-55

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

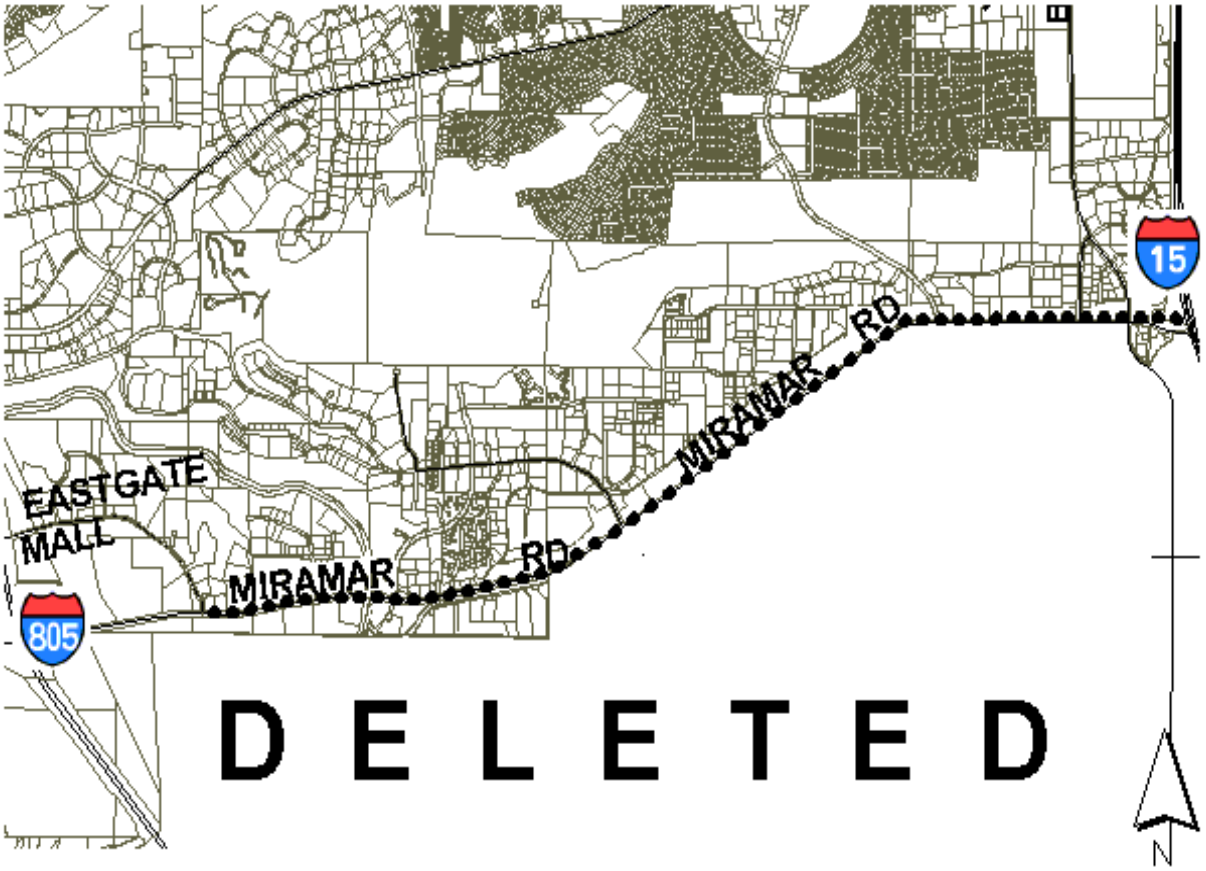
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO PROVIDE FOR THE DESIGN AND CONSTRUCTION OF CONTINUOUS LIGHTING. RAISED CENTER MEDIANS AND LANDSCAPING OF MEDIANS ON MIRAMAR ROAD BETWEEN I-15 AND EASTGATE MALL.

JUSTIFICATION:

PROJECT DELETED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: INTERSTATE 5 - LIGHT RAIL TRANSIT LINE PRELIMINARY ENGINEERING

PROJECT: T-80

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS FOR PRELIMINARY ENGINEERING FOR A LIGHT RAIL TRANSIT LINE IN THE I-5 CORRIDOR.

JUSTIFICATION:

THE FUNDS ORIGINALLY BUDGETED FOR THIS PROJECT HAVE BEEN TRANSFERRED, AT THE REQUEST OF MTDB, TO THE MIRA MESA TRANSIT CENTER, PROJECT T-47. UPON REEVALUATION, THE I-5 LIGHT RAIL PROJECT HAS BEEN SCALED BACK TO TERMINATE IN UNIVERSITY CITY AND THE FUNDS ARE NOT NEEDED.

SCHEDULE:

PROJECT DELETED.

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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: HOURGLASS FIELD COMMUNITY PARK - DEVELOPMENT

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-431.0 PHASE I - PARK
29-738.0/S-01003 PHASE III - FIELD HOUSE
29-918.0/S-00677 PHASE IV - PARKING LOTS
N/A PHASE V - FIELD HOUSE ENHANCEMENT

PROJECT: P-64B & C
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

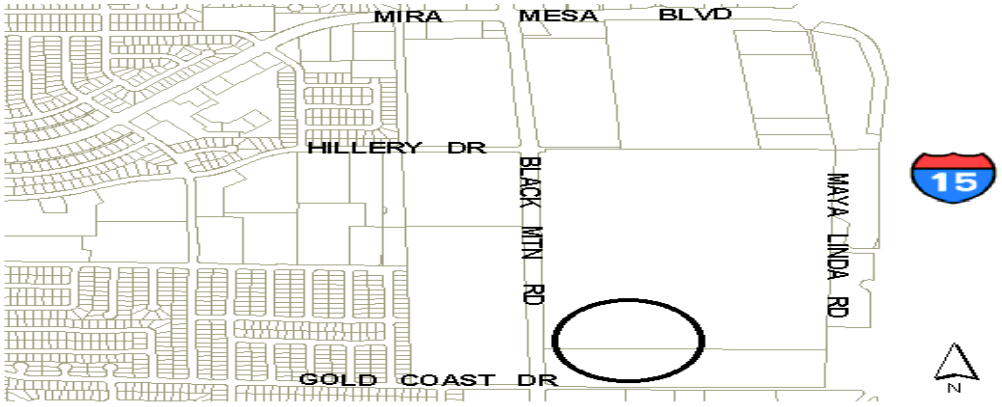
THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF AN APPROXIMATELY 30-ACRE COMMUNITY PARK LOCATED AT THE NORTHEAST CORNER OF BLACK MOUNTAIN ROAD AND GOLD COAST DRIVE, ON THE MIRAMAR COMMUNITY COLLEGE CAMPUS. THE FACILITIES WILL BE SHARED THROUGH A JOINT USE AGREEMENT WITH THE MIRAMAR COMMUNITY COLLEGE DISTRICT. PHASE I IMPROVEMENTS ARE COMPLETE AND INCLUDED THE DEVELOPMENT OF A LIGHTED SPORTS FIELD, COMFORT STATION, OPEN PLAY AREAS, PICNIC FACILITIES, AND PARKING AREA ON APPROXIMATELY 25 OF THE 30 ACRE SITE. PHASE II (PROJECT P-64A) IS COMPLETE AND PROVIDED FOR AN AQUATICS CENTER INCLUDING COMPETITION, INSTRUCTIONAL AND PLAY POOLS, AND LOCKER ROOMS. PHASE III IS COMPLETE AND PROVIDED A JOINT USE FIELD HOUSE, INCLUDING GYMNASIUM, SHOWER/LOCKER FACILITIES, MULTIPURPOSE ROOMS, AND MEETING ROOMS ON THE REMAINING FIVE ACRES. APPROXIMATELY 20,000 SQ FT OF THE TOTAL 50,000 SQ FT FIELD HOUSE WILL BE ASSIGNED TO THE CITY. PHASE IV PROVIDED THREE PARKING LOTS TO SERVE PARK & RECREATION USERS. PHASE V WILL PROVIDE ENHANCEMENT OF THE FIELD HOUSE IN FY 2035.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

PHASES I - IV ARE COMPLETE. PHASE V IS CONTINGENT UPON EXTENSION OF THE LEASE AGREEMENT WITH THE COMMUNITY COLLEGE DISTRICT, OO-17347, 10/25/89.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-PH. I	**$2,736,457**	$2,736,457						
FBA-PH. III	**$4,554,360**	$4,554,360						
FBA-PH. IV	**$944,849**	$944,849						
FBA-PH. V	**$2,830,000**							
OTHER								
TOTAL	**$11,065,666**	$8,235,666	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2035
FBA-PH. I								
FBA-PH. III								
FBA-PH. IV								
FBA-PH. V								$2,830,000
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$2,830,000

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: S. CHRISTA McAULIFFE COMMUNITY PARK - PHASE II (FORMERLY WINTERWOOD LANE COMMUNITY PARK)

PROJECT: P-70B

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-727.0/S-00664

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

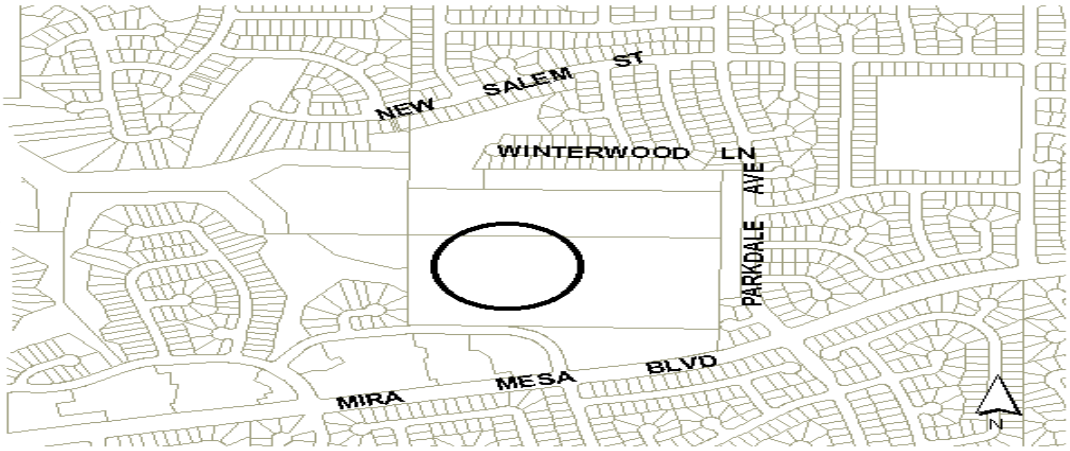
THIS PROJECT ORIGINALLY PROVIDED FOR THE DESIGN AND DEVELOPMENT OF APPROXIMATELY 20 ACRES ADJOINING THE EXISTING 5.68 ACRE PARK SITE PREVIOUSLY REFERRED TO AS WINTERWOOD LANE NEIGHBORHOOD PARK. DUE TO ENVIRONMENTAL CONSTRAINTS, THIS SITE WILL NOT PROVIDE ADEQUATE ACREAGE TO SUPPORT COMMUNITY PARK ACTIVITIES. OF THE 20 UNDEVELOPED ACRES, APPROXIMATELY 1.36 ACRES WILL BE LEASED AND 11.43 ACRES WILL BE TRANSFERRED IN OWNERSHIP TO THE SAN DIEGO SCHOOL DISTRICT AS A VERNAL POOL HABITAT MITIGATION SITE IN EXCHANGE FOR APPROXIMATELY 6.1 USABLE ACRES OF SCHOOL DISTRICT-OWNED PROPERTY ADJACENT TO SALK ELEMENTARY SCHOOL AND MADDOX NEIGHBORHOOD PARK, FOR THE DEVELOPMENT OF PARK AND JOINT USE FACILITIES. SEE COMPANION PROJECT P-98 FOR PROJECT DESCRIPTION. THE RECREATIONAL USES AND DESIGN OF THE REMAINING DEVELOPABLE 4.24 ACRES ON THE MCAULIFFE PARK SITE WILL BE DETERMINED THROUGH THE COMMUNITY INPUT PROCESS. PARK IMPROVEMENTS COULD INCLUDE AN OPEN TURF AREA, CHILDREN'S PLAY AREA, SCENIC OVERLOOK, WALKWAYS, DOG OFF-LEASH AREA, COMFORT STATION, SECURITY

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

CONVEYANCE OF THE MITIGATION SITE TO THE SCHOOL DISTRICT IS SCHEDULED TO OCCUR IN FY 2014. DESIGN AND CONSTRUCTION OF THE REMAINING USABLE PARK ACREAGE IS SCHEDULED FOR FY 2024-2025.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	**$4,618,969**	$241,840						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$4,618,969**	$241,840	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM						$975,491	$3,401,638	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$975,491	$3,401,638	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PARKDALE NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

PROJECT: P-73

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

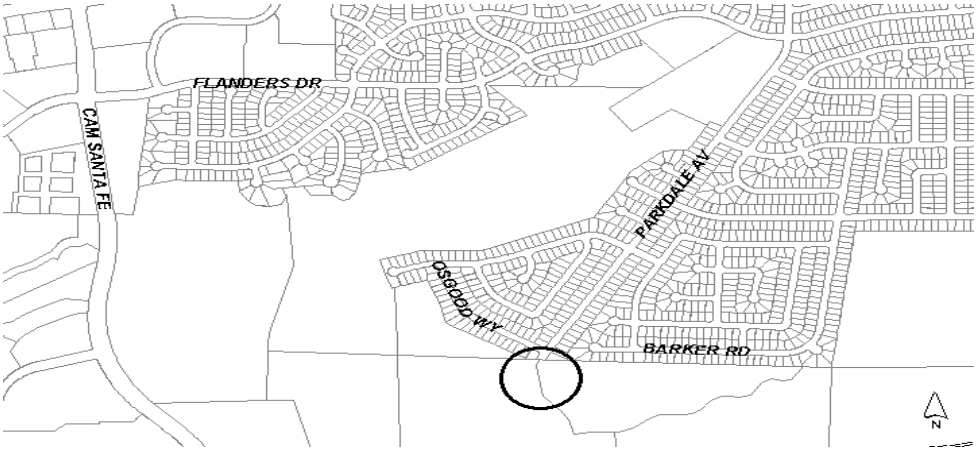
THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A FIVE-ACRE USEABLE NEIGHBORHOOD PARK LOCATED AT THE SOUTH END OF PARKDALE AVENUE IN THE VICINITY OF OSGOOD WAY AND BACKER ROAD. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, COMFORT STATION, SECURITY LIGHTING AND LANDSCAPING. THE PARK WILL ALSO INCLUDE AN INTERPRETIVE DISPLAY FOR AN ADJOINING SEVEN-ACRE VERNAL POOL SITE.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND THE CARROLL CANYON MASTER PLAN, ADOPTED BY CITY COUNCIL ON DECEMBER 6, 1994 BY RESOLUTIONS 285096 AND

SCHEDULE:

THE PARK TO BE PROVIDED DURING IMPLEMENTATION PHASE IIIA OF THE CARROLL CANYON MASTER PLAN. EXACT TIMING IS UNKNOWN AT THIS TIME.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	**$12,900,000**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	**$12,900,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2030
FBA-MM		$12,900,000						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$12,900,000	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA COMMUNITY PARK - EXPANSION & AQUATIC COMPLEX (FORMERLY CARROLL NEIGHBORHOOD PARK - DEVELOPMENT)

PROJECT: P-75B

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-757.0/S-00667

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

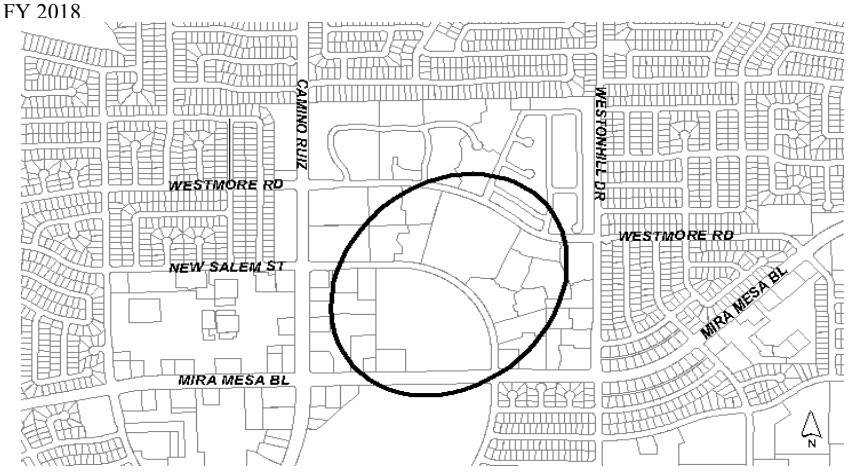
THIS PROJECT HAS THREE PHASES. PHASE I WILL PROVIDE FOR AN 11 USEABLE ACRE EXPANSION INTO THE FORMER CARROLL SCHOOL SITE LOCATED ACROSS NEW SALEM STREET FROM MIRA MESA COMMUNITY PARK. IMPROVEMENTS WILL INCLUDE A COMFORT STATION, STORAGE AND CONCESSIONS FACILITIES, A CHILDREN'S PLAY AREA, A TURFED PASSIVE ACTIVITIES AREA, A DECOMPOSED GRANITE JOGGING PATH, PARKING AREAS, MULTIPURPOSE BALLFIELDS, AND PARKING/TRAFFIC CALMING IMPROVEMENTS ALONG NEW SALEM STREET. PHASE II WILL INCLUDE AN AQUATIC COMPLEX WITH A STANDARD 25 METER BY 25 YARD SWIMMING POOL AND OTHER WATER AMENITIES, AND A 12,000 SQ FT SKATE PLAZA. PHASE III WILL INCLUDE A NEW, APPROXIMATELY 15,000-17,000 SQUARE FOOT RECREATION CENTER AS APPROVED BY THE PARK AND RECREATION BOARD. THE AQUATICS COMPLEX (FORMERLY P-65) AND THE NEW RECREATION CENTER (FORMERLY P-70C), WERE PREVIOUSLY PLANNED TO BE LOCATED AT S. CHRISTA McAULIFFE COMMUNITY PARK, BUT HAVE BEEN RELOCATED TO THIS SITE DUE TO ENVIRONMENTAL CONSTRAINTS AT

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

THE GDP FOR ALL PHASES WAS COMPLETED IN FY 2008. DESIGN PLANS WILL BE REVISED AND UPDATED IN FY 2014. CONSTRUCTION FOR PHASE I IS SCHEDULED TO BEGIN IN FY 2014, PHASE II IN FY 2016. AND PHASE III IN FY 2018.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	**$28,828,624**	$1,527,387	$9,831,153	$398,681		$7,566,887		$9,504,516
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
			Phase I	**Phase I**		**Phase II**		**Phase III**
TOTAL	**$28,828,624**	$1,527,387	$9,831,153	$398,681	$0	$7,566,887	$0	$9,504,516

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON NEIGHBORHOOD PARK (FORMERLY RATTLESNAKE CANYON NEIGHBORHOOD PARK)

PROJECT: P-94

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

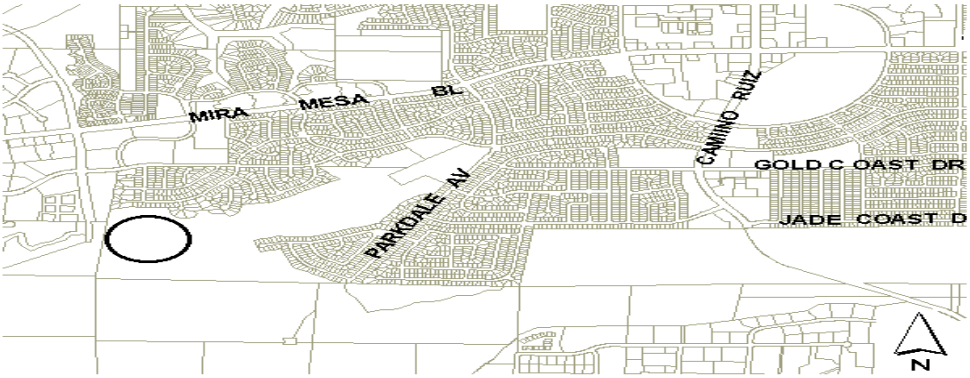
THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 10-USEABLE ACRE NEIGHBORHOOD PARK, AS WELL AS A TRAIL CONNECTION TO MADDOX NEIGHBORHOOD PARK TO THE EAST, WITHIN CARROLL CANYON. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE SPORTS FIELDS, SPORTS FIELD LIGHTING, MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING, A COMFORT STATION AND CONCESSIONS FACILITY, AND LANDSCAPING.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND THE CARROLL CANYON MASTER PLAN, ADOPTED BY CITY COUNCIL ON DECEMBER 6, 1994 BY RESOLUTIONS 285096 AND 285097.

SCHEDULE:

PER THE CARROLL CANYON MASTER PLAN, THE SUBDIVIDER SHALL DESIGN AND CONSTRUCT THE PARK AND DEED IT TO THE CITY IN PHASE IIA OF THE IMPLEMENTATION PLAN. THE EXACT TIMING OF THE PROJECT IS UNKNOWN AT THIS TIME.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	$10,100,000							
STATE								
OTHER								
UNIDENT								
TOTAL	**$10,100,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CENTER NEIGHBORHOOD PARK (FORMERLY CARROLL CANYON EAST NEIGHBORHOOD PARK)

PROJECT: P-95

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

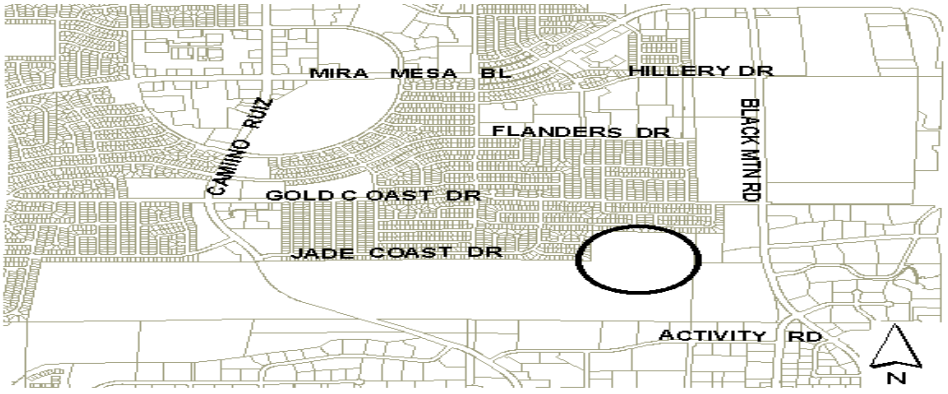
THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 10-USEABLE ACRE NEIGHBORHOOD PARK TO BE LOCATED EAST OF CAMINO RUIZ IN CARROLL CANYON. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING AND LANDSCAPING.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

THIS PARK WILL BE DEVELOPED BY CALMAT PROPERTIES AS PART OF THE STONE CREEK MASTER PLAN. THE EXACT SCHEDULE OF THE PROJECT IS UNKNOWN AT THIS TIME.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*	**$8,300,000**							
STATE								
OTHER								
UNIDENT								
TOTAL	**$8,300,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD*								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: LAND ACQUISITION AND DEVELOPMENT FOR MINI AND NEIGHBORHOOD PARKS

PROJECT: P-100

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ACQUISITION AND DEVELOPMENT OF APPROXIMATELY 47* ACRES OF PARKS TO BE LOCATED WITHIN THE COMMUNITY PLANNING AREA AT SITES TO BE DETERMINED. PARKS DEVELOPED MAY INCLUDE ANY COMBINATION OF MINI-PARKS, NEIGHBORHOOD PARKS, JOINT USE FACILITIES, OR FUTURE PARK EQUIVALENCIES. AMENITIES MAY INCLUDE MULTI-PURPOSE SPORTS FIELDS, CHILDREN'S PLAY AREAS, COMFORT STATIONS, PICNIC AREAS, AND MULTI-PURPOSE COURTS. SEVERAL SITES HAVE ALREADY BEEN IDENTIFIED. INCLUDING, BUT NOT LIMITED TO; FUTURE SALK ELEMENTARY JOINT USE AND PARK, EXPANSION OF WAGENHEIM MIDDLE SCHOOL JOINT USE, CANYON HILLS RESOURCE PARK IMPROVEMENTS, HICKMAN ELEMENTARY JOINT USE, AND SANDBURG ELEMENTARY JOINT USE.

*THE 47 ACRES IS COMPRISED OF 27 ACRES OF UNIDENTIFIED PARK ACREAGE, 16 ACRES OF CANYON HILLS AND 4 ACRES OF WAGENHEIM MIDDLE SCHOOL JOINT USE.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

SCHEDULE:

LAND ACQUISITION, DESIGN, AND CONSTRUCTION WILL BE SCHEDULED AS SITES ARE IDENTIFIED AND FUNDING BECOMES AVAILABLE.

NOTES:

THE FBA FUNDING FOR THESE PARKS IMPROVEMENTS WILL BE LIMITED DUE TO THE FACT THAT THE RESIDENTIAL DEVELOPMENT IN MIRA MESA - BASED ON THE FINANCING PLAN DEVELOPMENT SCHEDULE - IS ALMOST 90% COMPLETED. THE REMAINING RESIDENTIAL UNITS REPRESENT ONLY 10.5% OF THE TOTAL DEVELOPMENT OF THE COMMUNITY. ACCORDINGLY, ONLY 10.5% OF THE TOTAL COST OF THESE PARK PROJECTS CAN BE INCLUDED IN FBA FUNDING AND SPREAD OVER THE REMAINING UNITS. THE REST OF THE COST WILL REMAIN UNIDENTIFIED UNTIL OTHER FUNDING IS INDENTIFIED AND AVAILABLE.

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	**$8,886,247**			$2,580,509	$6,305,738			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER*								
UNIDENT	**$75,744,673**							
TOTAL	**$84,630,920**	$0	$0	$2,580,509	$6,305,738	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: NEW RECREATION BUILDING

PROJECT: P-101

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 17,000 SQUARE FOOT RECREATION BUILDING.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. GENERAL PLAN GUIDELINES STATE THAT A MINIMUM 17,000 S.F. RECREATION BUILDING WILL BE PROVIDED FOR EVERY 25,000 RESIDENTS OF A COMMUNITY.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS A SITE IS IDENTIFIED AND FUNDING BECOMES AVAILABLE.

NOTES:

THE FBA FUNDING FOR THIS RECREATION CENTER WILL BE LIMITED DUE TO THE FACT THAT THE RESIDENTIAL DEVELOPMENT IN MIRA MESA - BASED ON THE FINANCING PLAN DEVELOPMENT SCHEDULE - IS ALMOST 90% COMPLETED. THE REMAINING RESIDENTIAL UNITS REPRESENT ONLY 10.5% OF THE TOTAL DEVELOPMENT OF THE COMMUNITY. ACCORDINGLY, ONLY 10.5% OF THE TOTAL COST OF THIS PROJECT CAN BE INCLUDED IN FBA FUNDING AND SPREAD OVER THE REMAINING UNITS. THE REST OF THE COST WILL REMAIN UNIDENTIFIED UNTIL OTHER FUNDING IS INDENTIFIED AND AVAILABLE.

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	**$997,974**							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER*								
UNIDENT	**$8,506,542**							
TOTAL	**$9,504,516**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM		$997,974						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT		$8,506,542						
TOTAL	$0	$9,504,516	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: HOURGLASS COMMUNITY PARK - SWIMMING POOL (PHASE II)

PROJECT: P-64A

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-430.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

CONSTRUCTION OF AN AQUATICS CENTER INCLUDING A PLAY POOL, AN INSTRUCTIONAL POOL, AND A COMPETITION POOL LOCATED AT HOURGLASS FIELD COMMUNITY PARK. REFER TO PROJECT P-64B&C, HOURGLASS FIELD COMMUNITY PARK DEVELOPMENT.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATED THE NEED OF ONE POOL FOR EACH 50,000 POPULATION WITHIN A RADIUS OF TWO MILES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$4,180,000
DEV AGREEM CONTRIB*	$2,400,000
SPF-SMR**	$328,409
SD COMM COLLEGE***	$239,000
TOTAL	**$7,147,409**

* CONTRIBUTION FROM PARDEE CONSTRUCTION CO. PER DEVELOPMENT AGREEMENT 00-17178, 11/14/1988.
** SCRIPPS MIRAMAR RANCH SPECIAL PARK FEE
*** CONTRIBUTION FROM SAN DIEGO COMMUNITY COLLEGE DISTRICT

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: WESTVIEW NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

PROJECT: P-66

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-292.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT ACQUIRED AND DEVELOPED AN APPROXIMATELY NINE-ACRE NEIGHBORHOOD PARK AS WELL AS 1/2 WIDTH STREET IMPROVEMENTS OF CAPRICORN WAY ADJACENT TO THE PARK. THE SITE IS LOCATED ADJACENT TO AN ELEMENTARY SCHOOL SITE EAST OF BLACK MOUNTAIN ROAD AND NORTH OF MIRA MESA BOULEVARD.

JUSTIFICATION:

THIS PROJECT PROVIDED A NEIGHBORHOOD PARK FOR AN AREA WHICH WAS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. THIS PARK IS REQUIRED IN ORDER TO COMPLY WITH GENERAL PLAN STANDARDS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$2,975,380
SPF*	$200,000
PRK FEES**	$120,000
EGF***	$30,000
TOTAL	**$3,325,380**

* SPECIAL PARK FEES
** PARK SERVICE DISTRICT FEES
*** ENVIRONMENTAL GROWTH FUND

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: LOPEZ RIDGE NEIGHBORHOOD PARK - DEVELOPMENT

PROJECT: P-67

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-404.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF AN APPROXIMATELY 10-ACRE NIGHT-LIGHTED NEIGHBORHOOD PARK WITH FIELD HOUSE LOCATED IN THE VICINITY OF CALLE CRISTOBAL, EASTERLY OF CAMINO SANTA FE. LAND WAS DEDICATED, WITHOUT COMPENSATION, BY DEVELOPER. PROJECT ALSO INCLUDED INSTALLATION OF A TRAFFIC SIGNAL AT CALLE CRISTOBAL AND CAMINO PROPICO.

JUSTIFICATION:

THIS PROJECT PROVIDES A NEIGHBORHOOD PARK FOR THIS AREA THAT IS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. FUNDING FOR THIS PROJECT HAS BEEN PROVIDED THROUGH FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA $2,599,120

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MADDOX NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

PROJECT: P-68

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO HAVE PROVIDED FOR THE DEVELOPMENT OF AN APPROXIMATELY 15-ACRE PARK LOCATED IN THE VICINITY OF FLANDERS DRIVE AND PARKDALE AVENUE. THE PARK WAS TO HAVE BEEN CONSTRUCTED IN TWO PHASES. PHASE I, A FIVE-ACRE PARK HAS BEEN COMPLETED. FUNDING FOR PHASE I WAS PROVIDED THROUGH A COMBINATION OF ENVIRONMENTAL GROWTH FUND (EGF), AND SPECIAL PARK FEES (SPF). PHASE II WAS TO HAVE BEEN CONSTRUCTED ON AN EXCESS SCHOOL SITE. HOWEVER, DUE TO THE NEED FOR A SCHOOL IN THIS AREA THE SITE WAS NOT DECLARED EXCESS, AND PHASE II WAS SUBSEQUENTLY DELETED.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

FIRST PHASE DESIGN WAS COMPLETED IN FY 1987 WITH CONSTRUCTION IN FY 1989. PHASE II HAS BEEN DELETED.

COST/FUNDING:

SPF*	$345,000
EGF**	$277,950
TOTAL	**$622,950**

* SPECIAL PARK FEES
** ENVIRONMENTAL GROWTH FUND

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SANDBURG NEIGHBORHOOD PARK

PROJECT: P-69

DEPARTMENT: PARK & RECREATION
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT DEVELOPED A NEIGHBORHOOD PARK OF 4.84 ACRES AT AVENIDA DEL GATO AND ZAPATA AVENUE.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE THAT A NEIGHBORHOOD PARK SHOULD SERVE A RESIDENT POPULATION OF 3,500 TO 5,000. SUBDIVISIONS ACTIVITY IN THE PARK SERVICE DISTRICT HAS PROVIDED INCREASED POPULATION IN THE AREA WHICH JUSTIFIED A NEIGHBORHOOD PARK.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

CITY	$200,000
PRK FEES*	$216,975
TOTAL	**$416,975**

* PARK SERVICE DISTRICT FEES

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - ACQUISITION & DEVELOPMENT (PHASE I)**

PROJECT: P-70A

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-423.0; 29-716.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF APPROXIMATELY 20 ACRES AND DEVELOPMENT OF A JOINT USE SPORTS FIELD LOCATED ON CHALLENGER MIDDLE SCHOOL WHICH ADJOINS THE ACQUIRED ACREAGE. SEE PROJECT P-70B FOR OTHER IMPROVEMENTS FOR THIS PARK.

JUSTIFICATION:

THE COMMUNITY PLAN INDICATES THE NEED FOR ADDITIONAL COMMUNITY PARKS TO SERVE THE MIRA MESA AREA AND IS IN ACCORDANCE WITH GENERAL PLAN GUIDELINES. FUNDING FOR THIS PROJECT IS BEING PROVIDED THROUGH SPECIAL PARK FEES (SPF) AND FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$4,922,127
SPF*	$2,605,129
TOTAL	**$7,527,256**

* SPECIAL PARK FEES

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

PROJECT: P-74

DEPARTMENT: PARK & RECREATION
COUNCIL DISTRICT: 6

CIP/WBS #:		
	29-652.0	Acquisition
	29-756.0/S-00665	Development
	29-756.1/S-00666	Trail

COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 10 USEABLE ACRE NEIGHBORHOOD PARK LOCATED SOUTH OF PEÑASQUITOS CANYON AT THE NORTH END OF CAMINO RUIZ. PHASE I OF THE PROJECT INCLUDED THREE BASEBALL FIELDS (WITH A SOCCER FIELD OVERLAY), A BASKETBALL HALF COURT, CHILDREN'S PLAY AREAS, COMFORT STATION AND CONCESSION STAND, PICNIC AREAS, PARKING LOTS, AND AN EIGHT-INCH WATER MAIN FOR FIRE SAFETY. PHASE II OF THE PROJECT INCLUDED IMPROVEMENTS (WIDENING) OF APPROXIMATELY 3,200 FEET OF AN EXISTING FOOT TRAIL, SOUTH AND WEST OF THE PARK TO CONNECT TO THE LARGER TRAIL SYSTEM WITHIN THE LOS PENASQUITOS CANYON PRESERVE. THE PROJECT ALSO INCLUDED CONSTRUCTION OF THREE SMALL PUNCHEON

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

ACQUISITION AND DESIGN WAS COMPLETED IN FY 1999. THE CONSTRUCTION OF PHASES I AND II WAS COMPLETED IN FY 2007. THE PROPOSED PHASE III OF THIS PROJECT - CONVERSION OF THE BALL FIELDS TO PASSIVE USE - REQUIRES AN AMENDMENT TO THE PARK GDP AND PARK AND RECREATION BOARD APPROVAL.

COST/FUNDING:

FBA	$8,317,586
OTHER*	$30,072
TOTAL	**$8,347,658**

* REGIONAL PARK FUND 10518 (200391).

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL NEIGHBORHOOD PARK - ACQUISITION

PROJECT: P-75A

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-653.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY 11-ACRE PARK SITE IN THE AREA OF THE EXISTING MIRA MESA COMMUNITY PARK. THE CARROLL SCHOOL PARKSITE IS NORTH OF THE COMMUNITY PARK ON NEW SALEM STREET. SEE PROJECT P-75B FOR ASSOCIATED IMPROVEMENTS.

JUSTIFICATION:

THIS PROJECT PROVIDED ACREAGE FOR THE DEVELOPMENT OF SUPPLEMENTAL ATHLETIC AND RECREATIONAL FACILITIES IN THE MIRA MESA COMMUNITY. DEFICIENCY IN PARK ACREAGE AS RECOMMENDED IN THE GENERAL PLAN GUIDELINES JUSTIFIED THE ACQUISITION OF THIS SITE TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA $3,115,043

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BREEN NEIGHBORHOOD PARK - ACQUISITION

PROJECT: P-76A

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-654.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY 10-ACRE PARK SITE LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE. SEE PROJECT P-76B FOR ASSOCIATED IMPROVEMENTS.

JUSTIFICATION:

THIS PROJECT WAS IDENTIFIED TO ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA $1,007,922

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BREEN NEIGHBORHOOD PARK - DEVELOPMENT

PROJECT: P-76B

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-739.0/S-01004

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR DEVELOPMENT OF AN APPROXIMATELY 8.66 USEABLE ACRE NEIGHBORHOOD PARK LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE.

JUSTIFICATION:

THIS PROJECT WILL ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT COMPLETED IN FY 2006.

COST/FUNDING:

FBA	$3,319,400

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CANYON HILLS RESOURCES PARK - ACQUISITION

PROJECT: P-78

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-728.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION FOR APPROXIMATELY 60 ACRES ADJACENT TO I-15 IN THE NORTHEAST CORNER OF MIRA MESA.

JUSTIFICATION:

GENERAL PLAN GUIDELINES ALLOW FOR RESOURCE-BASED PARKS LOCATED AT OR CENTERED AROUND NATURAL OR MAN-MADE FEATURES TO SERVE USERS FROM A LARGE AREA. COSTS FOR THIS ACQUISITION WERE SHARED BY MIRA MESA AND MIRAMAR RANCH NORTH. THIS PARK SITE IS IN THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$10,656,508
MRN DEV AGREE*	$4,314,494
TOTAL	**$14,971,002**

* MIRAMAR RANCH NORTH DEVELOPMENT AGREEMENT CONTRIBUTIONS

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA NEIGHBORHOOD PARKS - CHILDREN'S PLAY AREA UPGRADES

PROJECT: P-93

DEPARTMENT: PARK & RECREATION
CIP/WBS #: SEE BELOW

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL BRING CHILDREN'S PLAY AREAS AT MIRA MESA NEIGHBORHOOD PARKS INTO COMPLIANCE WITH ADA STANDARDS AND REQUIREMENTS. THE LIST BELOW SHOWS THE COMPLETED PARKS.

		FBA	OTHER*	STATUS
1. 29-410.0	SANDBURG NP	$172,111	$191,015	Complete
2. 29-414.0	MESA VERDE NP	$176,658	$94,000	Complete
3. 29-587.0	WINTERWOOD LANE NP	$105,179	$250,000	Complete
4. 29-633.0	MESA VIKING NP	$440,891	$118,000	Complete
5. 29-607.0/S-10086	MADDOX NP	$586,869	$3,980	Complete
6. 29-921.0/S-10092	WALKER NP	$310,000	$0	Complete
		$1,791,708	$656,995	

* OTHER FUNDING SOURCES INCLUDED MIRA MESA COMMUNITY FUND, MIRA MESA SPECIAL PARK DISTRICT FEES, PUBLIC/PRIVATE PARTNERSHIP FUNDS, & CITY GENERAL FUND.

JUSTIFICATION:

THE AMERICANS WITH DISABILITIES ACT (ADA) OF 1995 REQUIRES THAT CHILDREN'S PLAY AREAS PROVIDE LIKE FACILITIES FOR ALL CHILDREN, REGARDLESS OF PHYSICAL ABILITY. THIS INCLUDES EQUIPMENT, AS WELL AS A RESILIENT SURFACING, WHICH IS ACCESSIBLE TO PERSONS WITH DISABILITIES. THIS PROJECT WILL UPGRADE CHILDREN'S PLAY AREAS TO BE FULLY COMPLIANT WITH CURRENT STATE SAFETY REGULATIONS AND FEDERAL ADA REQUIREMENTS.

SCHEDULE:

ALL UPGRADES WERE COMPLETED BY FY 2013.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: WANGENHEIM MIDDLE SCHOOL - SPORTS FIELD LIGHTING

PROJECT: P-97

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-508.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT ADDED LIGHTING (10 LIGHT POLES AND FIXTURES) TO WANGENHEIM MIDDLE SCHOOL SPORTS FIELD (SEVEN ACRES) WHICH IS UNDER A JOINT USE AGREEMENT WITH SAN DIEGO UNIFIED SCHOOL DISTRICT.

JUSTIFICATION:

THE LIGHTING EXPANDS MIRA MESA RECREATIONAL OPPORTUNITIES.

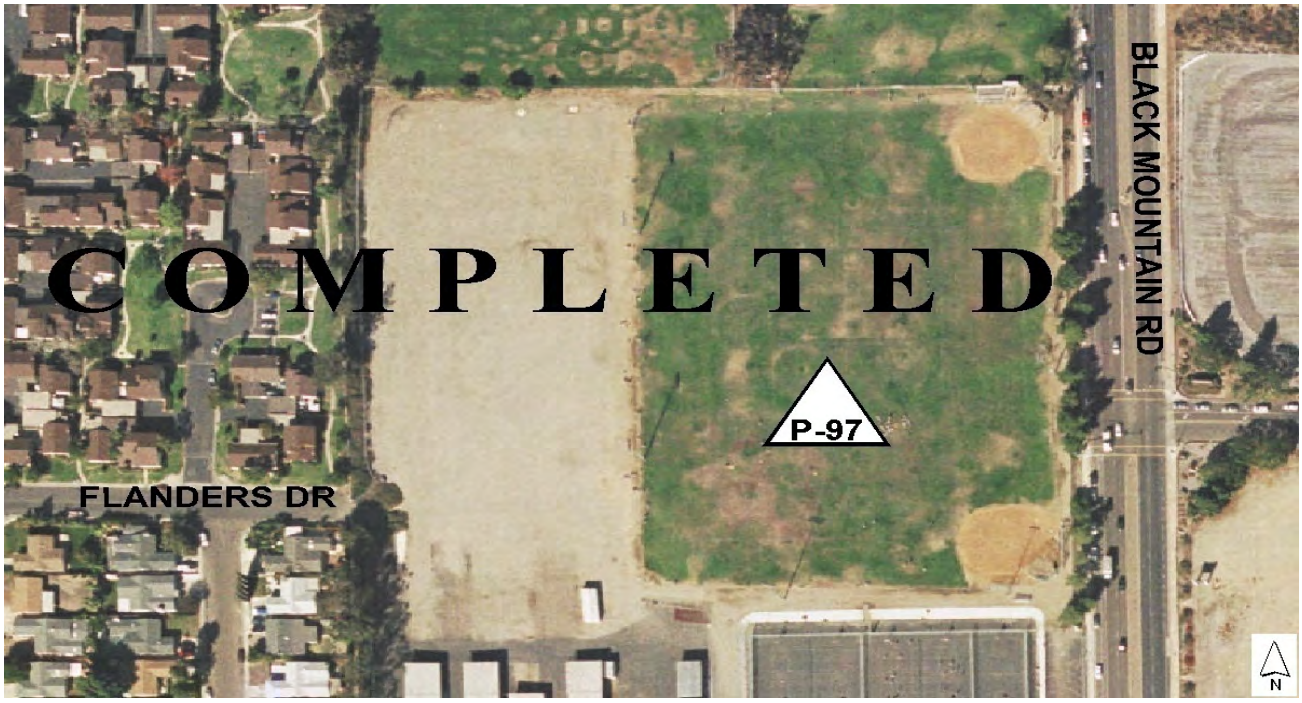
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$213,212
PRK FEES*	$8,000
TOTAL	**$221,212**

* PARK SERVICE DISTRICT FEES



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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK-SWIMMING POOL

PROJECT: P-65

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-770.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WOULD HAVE PROVIDED FOR THE INSTALLATION OF A 25 YD BY 25 METER COMMUNITY SWIMMING POOL AT WINTERWOOD LANE COMMUNITY PARK, OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN UPDATE.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE COMMUNITY SWIMMING POOLS SHOULD SERVE A RESIDENT POPULATION OF 50,000 OR MORE, WITHIN THE RADIUS OF 1-1/2 TO 2 MILES. THIS PROJECT IS BEING IDENTIFIED AT THIS TIME TO PROVIDE FOR AN ANTICIPATED AREA POPULATION IN EXCESS OF THIS 50,000 FIGURE. FUNDING FOR THIS PROJECT WOULD HAVE BEEN PROVIDED BY FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

PROJECT RELOCATED TO MIRA MESA COMMUNITY PARK (P-75B).

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - RECREATION BUILDING

PROJECT: P-70C

DEPARTMENT: PARK & RECREATION
CIP/WBS #: 29-436.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO HAVE PROVIDED FOR A 15,000 SQ FT RECREATION BUILDING TO BE PLACED ON WINTERWOOD LANE COMMUNITY PARK. SEE PROJECTS P-70A&B FOR RELATED IMPROVEMENTS TO S. CHRISTA McAULIFFE COMMUNITY PARK.

JUSTIFICATION:

THE COMMUNITY PLAN INDICATED THE NEED FOR ADDITIONAL COMMUNITY PARKS IN THE MIRA MESA COMMUNITY OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN AMENDMENT. THIS PROJECT WILL PROVIDE A RECREATION BUILDING TO SUPPLEMENT THE ACTIVITY OF THE PARK.

SCHEDULE:

PROJECT RELOCATED TO MIRA MESA COMMUNITY PARK (P-75B).

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION NO. 41

PROJECT: F-72

DEPARTMENT: FIRE-RESCUE
CIP/WBS #: 33-028.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR SITE ACQUISITION, DESIGN, CONSTRUCTION AND FURNISHING OF A 7,226 SQ FT FIRE STATION TO HOUSE AN ENGINE COMPANY, A TRUCK COMPANY AND A HAZMAT RESPONSE TRUCK. THE STATION IS LOCATED AT THE CORNER OF SCRANTON ROAD AND CARROLL CANYON ROAD.

JUSTIFICATION:

THIS PROJECT ANTICIPATED GROWTH IN THE MIRA MESA AREA. RESIDENTIAL, COMMERCIAL AND INDUSTRIAL GROWTH IN ADDITION TO EXISTING COMMERCIAL DEVELOPMENT WILL BE WITHIN THE STANDARD CITYWIDE RESPONSE TIMES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$1,855,632
CITY	$24,000
TOTAL	**$1,879,632**

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION NO. 44

PROJECT: F-77

DEPARTMENT: FIRE-RESCUE
CIP/WBS #: 33-083.0

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR LAND ACQUISITION, CONSTRUCTION AND FURNISHING OF A NEW 9,430 SQUARE FOOT FIRE STATION TO SERVE THE DENSELY COMMERCIAL MIRAMAR ROAD AREA. THE LOCATION IS THE NORTHEAST CORNER OF BLACK MOUNTAIN ROAD AND MAYA LINDA ROAD. IT HOUSES A BATTALION CHIEF AND HIS VEHICLE, AN AMBULANCE, ONE ENGINE AND A LADDER TRUCK.

JUSTIFICATION:

THIS PROJECT ANTICIPATES CONTINUING GROWTH IN THE MIRAMAR ROAD AREA BETWEEN I-805 AND I-15. IN ADDITION TO THE EXISTING COMMERCIAL DEVELOPMENT, PLANS EXIST FOR SIGNIFICANT FUTURE DEVELOPMENT. A FIRE STATION IN THIS VICINITY ENSURES THAT COUNCIL POLICY REQUIRED RESPONSE TIMES ARE MET.

SCHEDULE:

PROJECT COMPLETED IN FY 2001.

COST/FUNDING:

FBA	$3,173,023

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA LIBRARY EXPANSION

PROJECT: L-50

DEPARTMENT: LIBRARY
CIP/WBS #: 35-076.0, 35-076.1

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

CONSTRUCTION OF A NEW 20,000 SQUARE FOOT LIBRARY ON THE SOUTHEAST CORNER OF CAMINO RUIZ AND NEW SALEM STREET.

JUSTIFICATION:

A NEW, EXPANDED MIRA MESA LIBRARY WAS CONSTRUCTED TO ACCOMMODATE THE NEEDS OF THE INCREASING POPULATION AND CONFORMS TO THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	$4,088,624
DEV/SUBDIV	$689,467
TOTAL	**$4,778,091**

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APPENDIX

Mira Mesa Community Fund **A-3**

Mira Mesa Teen Center Fund **A-5**

Assessment Roll Listing **A-6**

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Mira Mesa Community Fund

The Mira Mesa Community Fund was established with the proceeds from the Westview Development agreement, and a settlement agreement with Shapell Industries. Under the Westview Development Agreement, Pardee Construction Co. was obligated to contribute $1,000,000 (plus interest) to be used for construction of public improvements in Mira Mesa. Pardee made two payments; the first in 1995, and the second in 1998, for a total of $1,401,412. Shapell Industries, under the terms of its settlement, paid $1,887 per dwelling unit for their Mesa Del Sol development into the fund. The total amount received was $600,000. The total amount deposited into this fund was $2,001,412. These funds are separate and distinct from the FBA, and were to be used for public improvements in Mira Mesa as identified by the community.

MIRA MESA COMMUNITY FUND
400182 (10516)

Funds Received per Settlement		$ 2,001,412
Interest Earnings To Date (6/30/13)*		522,056
Subtotal		$ 2,523,468
Funded Projects		
Reimbursement Agreement w/Harmonium for Reuse Plans for Old MM Library (CIP 28-493.0)	$ 53,732	
Teen Center Fund Transfer (R-289498)	500,000	
Sandburg NP Tot Lot Improvements (CIP 29-410.0)	98,000	
Mesa Verde NP Tot Lot Improvements (CIP 29-414.0)	47,000	
Mira Mesa CP Senior Citizen's Parking Lot Expansion (CIP 29-425.0)	311,383	
McAuliffe CP Tot Lot Upgrade (CIP 29-587.0)	36,000	
Mira Mesa CP Sports Field Lighting (CIP 29-593.0)	30,000	
Mesa Viking NP Tot Lot Upgrade (CIP 29-633.0)	59,000	
Redevelopment of Old Mira Mesa Library - Phase I (Teen Center, Police Storefront & RSVP Office) (CIP 37-252.0)	889,179	
Redevelopment of Old Mira Mesa Library - Phase II (Teen Center, Police Storefront & RSVP Office) (CIP 37-252.1)	80,097	
Redevelopment of Old Mira Mesa Library - Phase III (Teen Center, Police Storefront & RSVP Office) (CIP 37-252.2)	26,864	
Total Project Expenditures		2,131,254
Fund Balance as of 6/30/13		**$ 392,214**

* Estimated interest - FY 2013 accounting records were not closed as of date of this report.

Mira Mesa Teen Center Fund

On December 2, 1997, under Resolution R-289498, Council established the Mira Mesa Teen Center Fund by transferring $500,000 from the Mira Mesa Community Fund. The interest generated by this fund may be used, if necessary, to cover operational shortfalls for the San Diego Regional Teen Center located in Mira Mesa. An accounting of that fund is also included below.

MIRA MESA TEEN CENTER FUND

400183 (105161)

Transfer from Mira Mesa Community Fund	$ 500,000
Interest Earnings To Date (6/30/13)*	302,199
Subtotal	$ 802,199

Disbursements to San Diego Regional Teen Center

Date	Amount
12/22/99	$53,000
02/19/01	36,000
07/18/02	50,000
08/22/03	29,800
08/23/04	9,200
12/21/05	12,500
03/27/08	50,000
08/03/09	35,000
09/03/10	16,000
03/22/12	6,000
Total Disbursements	297,500
Fund Balance as of 6/30/13	**$ 504,699**

* Estimated interest - FY 2013 accounting records were not closed as of date of this report.

MIRA MESA

08-27-13 REVISED 8/27/18 THRU DOC#637 (REV 08/27/13)

SF =	$27,981.00	***IA =***	$0.00	***I5 =***	$52,604.00
MF =	$19,587.00	***I2 =***	$60,719.00	***I6 =***	$79,466.00
CA =	$173,202.00	***I4 =***	$66,035.00		

$52,604.00
$79,466.00

TYPES OF DEVELOPMENT

SF = Single Family	I2 = Light Industrial
MF = Multi Family	I4 = Manufacturing
CA = Commercial	I5 = Extractive
	I6 = Industrial Park

ASMT#	ASSESSOR PARCEL #	SUBDIV. MAP#	LOT OR PAR. #	TYPE OF DEV.	ESTIMATED NEDUs	EST. TOTAL ASMT $ AMT.	MIRA MESA OWNERS
1	3080400300		LOT 3	SF	8	$223,848	MANSFIELD FLORENCE
2	3080401500		LOT 4	OS	0	$0	PARDEE HOMES
4	3092020800	FM 7038	PAR 1	SF	1	$27,981	PARDEE HOMES
4	3092020900	FM 7038	PAR 2	SF	1	$27,981	PARDEE HOMES
8	3090302000			SF	20	$559,620	KAISER FOUNDATION HOSPITALS
29	3116504700	FM15855	LOTS 88	SF	1	$27,981	PARDEE HOMES
29	3116506800	FM15855	LOT 109	SF	1	$27,981	PARDEE HOMES
29	3116507200	FM15855	LOT 113	SF	1	$27,981	PARDEE HOMES
29	311650-73-76	FM15855	LOTS A-D	OS	0	$0	PARDEE HOMES
29	311650-77-79	FM15855	LOTS J-M	OS	0	$0	PARDEE HOMES
29	311651-02-17	FM15855	LOTS 14-29	SF	16	$447,696	PARDEE HOMES
29	311651-18-24	FM15855	LOTS 30-39	SF	7	$195,867	PARDEE HOMES
29	311651-35-41	FM15855	LOTS 58-64	SF	7	$195,867	PARDEE HOMES
29	311660-02-04	FM15856	LOTS A-C	OS	0	$0	PARDEE HOMES
35	3116300300	FM 13053	LOT 3	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116300500	FM 13053	LOT 5	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116300600	FM 13053	LOT 6	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116300700	FM 13053	LOT 7	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116300800	FM 13053	LOT 8	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116301000	FM 13053	LOT 10	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116301100	FM 13053	LOT 11	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116301200	FM 13053	LOT 12	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116301300	FM 13053	LOT 13	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116301400	FM 13053	LOT 14	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116301500	FM 13053	LOT 15	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116301600	FM 13053	LOT 16	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116301700	FM 13053	LOT 17	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116301800	FM 13053	LOT 18	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116301900	FM 13053	LOT 19	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116302000	FM 13053	LOT 20	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116302100	FM 13053	LOT 21	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116302200	FM 13053	LOT 22	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116302300	FM 13053	LOT 23	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116302400	FM 13053	LOT 24	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116302500	FM 13053	LOT 25	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116302600	FM 13053	LOT 26	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
35	3116303200	PM 17619	PAR 2	SF	1	$27,981	ENVIRONMENTAL DWELLINGS INC
37	3110202500		LOT 2	SF	20	$559,620	PARDEE HOMES
41	3110204700	FM15857		OS	0	$0	PARDEE HOMES
41	3116700200	FM15857	LOT A	OS	0	$0	PARDEE HOMES
41	311651-42-46	FM15855	LOTS E-I	OS	0	$0	PARDEE HOMES
42	3110210800			OS	0	$0	PARDEE HOMES
42	3116520200	FM15855	LOT N	OS	0	$0	PARDEE HOMES
43	3110211000			OS	0	$0	PARDEE HOMES
43	3116520100	FM15855	LOT K	OS	0	$0	PARDEE HOMES
44	3110204400			OS	29.49	$0	PARDEE HOMES
46	3110203600			OS	0	$0	PARDEE HOMES
48	3110301200			NA	2.1	$0	SAN DIEGO UNIFIED SCHOOL DISTRICT
50	3110303200			NA	2.1	$0	SAN DIEGO UNIFIED SCHOOL DISTRICT
51	3110303500			NA	2.1	$0	SAN DIEGO UNIFIED SCHOOL DISTRICT
53	3110304200			NA	2.2	$0	SAN DIEGO UNIFIED SCHOOL DISTRICT
59	3110312300			OS	0	$0	PARDEE HOMES
60	3110312400			OS	0	$0	PARDEE HOMES
61	3110312500			OS	0	$0	PARDEE HOMES
72	3113204100	PM 6701	PAR 2	CA	0.53	$91,797	CENTRO WATT PROPERTY OWNER I L L C
73	3113207800	PM 10019	PAR 2	CA	1.35	$233,823	MIRA MESA SHOPPING CENTER WEST LLC
73	3113208100	PM 10019	PAR 6	CA	1.81	$313,496	MIRA MESA SHOPPING CENTER WEST LLC
106	3186000200	FM 13802	LOT 2	CA	0.63	$109,117	FOREST PARK III L P
108	3181107300			MF	319	$6,248,253	GARDEN COMMUNITIES R P L L C
117	3184102600	PM 16194	PAR 1	MF	1	$19,587	SCRIPPS MESA DEVELOPERS L L C
117	3184103000	FM15850	PAR 5	MF	519	$10,165,653	SCRIPPS MESA DEVELOPERS L L C
117	3184103100	FM15850	PAR 6	MF	519	$10,165,653	SCRIPPS MESA DEVELOPERS L L C
123	3400901400		LOT 8	I6	11.01	$874,921	ARE SORRENTO VIEW LLC
125	3400906600			CA	0.39	$67,549	GOSS DONN & BEVERLY
129	3400903400	PM 12736	PAR 1	I6	3.88	$308,169	HCPI/SORRENTO L L C
130	3410102800		POR 6	I6	3.88	$308,328	21 MIRA MESA L L C
131	3410100700		POR 3	I6	4.63	$367,928	LILES 1988 TRUST
132	3410102700	PM 17756	PAR 2	I6	3.87	$307,533	TAYEBI MASSIH
157	3410609000	FM 10400	LOT 3	I2	8.7	$528,255	SQUARE ONE DEV CORP
169	3412301000			I6	6.98	$554,673	SCRIPPS PARK WEST LLC
170	3412304300	FM 9310	LOT 3	I6	0.9	$71,519	REALTY ASSCS FUND VII L P
170	3412305000	FM 9310	LOT 9	I6	0.43	$34,170	REALTY ASSCS FUND VII L P
173	3413213700			I6	0.92	$73,109	CARYON PROPERTIES L L C
183	3413613100	PM 15331	PAR 1	I4	0.7	$46,225	PARENTE MARY TRUST

ASMT#	ASSESSOR PARCEL #	SUBDIV. MAP#	LOT OR PAR. #	TYPE OF DEV.	ESTIMATED NEDUs	EST. TOTAL ASMT $ AMT.	MIRA MESA OWNERS
184	3413622300	FM 12395	LOT 5	I4	19.11	$1,261,929	DARMAL ARSALAN
190	3413700900	FM 11126	LOT 9	I6	7.1	$564,209	FENTON H G PROPERTY CO
191	3413700500	FM 11126	LOT 5	I6	5.5	$437,063	GATEWAY COLORADO PROPERTIES INC
193	3413703500		PAR 1	I2	0.21	$12,751	HOJAE GLOBAL INC
193	3413703600		PAR 1	I2	9.27	$562,865	HOJAE GLOBAL INC
194	3413703300		PAR 2	I2	1.425	$86,525	HOJAE GLOBAL INC
194	3413703400		PAR 2	I2	1.425	$86,525	HOJAE GLOBAL INC
202	3430102600	FM 10819	LOT 106	OS	0	$0	CARYON PROPERTIES L L C
202	3430103100	FM 10819	LOT 107	I2	4	$242,876	CARYON PROPERTIES L L C
202	3430103200	FM 10819	LOT 105	OS	0	$0	CARYON PROPERTIES L L C
204	3430307000	PM 16681	PAR 1	I2	3.53	$214,338	DEJONG ARIE & ARLSON SERENA A ET AL
207	3430620300			NA	1.2	$26,873	SAN DIEGO GAS & ELECTRIC
209	3430625000		PAR 2	I2	2.17	$131,760	ABBEY III-SAN DIEGO L L C
222	3432701600	PM 9713	PAR 4	I2	1.12	$68,005	TIME WARNER ENT ADV NEWHOUSE PTNSHP
224	3432811600	FM 10749		I2	3.25	$197,337	SAN-D ASSOC
240	3410313500	PM 13652	PAR 1	I6	8	$635,728	B C S P S D T C PROPERTY L L C
255	3433212100	FM 11277	LOT 21	I2	0.97	$58,897	AJAM L L C
257	3410604200	PM 15786	PAR 1	I5	47.75	$2,511,841	CALMAT PROPERTIES CO
258	3414800200			I6	7.01	$557,057	ASPEN CREEK L L C
267	3430624700	FM 8802	LOT 4	I2	3	$182,157	SANBORN JOHN LANE ANNE
267	3430624800	FM 8802	LOT 5	I2	4.15	$251,984	SANBORN JOHN LANE ANNE
271	3080401300			SF	17	$475,677	NEWLAND GROUP INC
290	3433303800	PM 19042	PAR 1	I2	1.15	$69,827	RREEF AMERICA REI II CORP JJ
295	3090312100	PM 14629	PAR 8	SF	9	$251,829	FIELDSTONE CO
306	3413302800	PM 16172	PAR 1	I6	1	$79,466	JUTLAND INVESTMENTS L L C
314	3413922500	FM 11988	LOT 8	I6	5.04	$400,509	KILROY REALTY LP
327	3115401800	FM 13037	LOT 18	SF	1	$27,981	PACIFIC RIDGE NEIGHBORHOOD HMO ASSN
334	3414200400	FM 12281	LOT 4	I2	0.74	$44,932	LUSK SMITH MIRA MESA NORTH
337	3412400900		LOT 2	I6	0.03	$2,384	GRIFFIN CHARLES C&BILLYE S 1991 TRUST
338	3450600800			I6	94.58	$7,515,894	UNITED STATES OF AMERICA MILITARY RESV
342	3433302400	FM 11713	LOT 7	I2	0.77	$46,754	TERASINI PROPERTIES L L C
346	3413701100	FM 11126	LOT 11	I6	1.39	$110,458	IRVINE CO
352	3412303000	FM 9310		I6	0.69	$54,832	MIRA MESA FIRST ASSEMBLY OF GOD ET AL
353	3413214700	PM 15907		I6	1.13	$89,797	CHERNG FAMILY TRUST
354	3430102700	FM 10819	LOT 104	I2	1.89	$114,759	HOJAE GLOBAL INC
355	3433210800	FM 11277	LOT 8	I2	0.95	$57,683	H G FENTON PROPERTY CO
362	3412000200			I5	5	$263,020	CONROCK CO
362	3412000300			I5	15	$789,060	CONROCK CO
363	3411900500			I5	33	$1,735,932	CONROCK CO
364	3410604100	PM 15786		I5	20	$1,052,080	CONROCK CO
366	3414701400	FM 14555	LOT 5	I5	12.68	$667,019	B M R SUMMERS RIDGE L P
367	3414701000	FM 14555	LOT 10	OS	23.25	$0	FENTON TECH PARK PROP OWNERS ASSN
367	3414701100	FM 14555	LOT 11	I5	2.76	$145,187	FENTON TECH PARK PROP OWNERS ASSN
367	3414701200	FM 14555	LOT 12	OS	0	$0	FENTON TECH PARK PROP OWNERS ASSN
369	3400906000	PM 18353	PAR 5	I6	6.96	$553,083	KILROY REALTY LP
369	3400906800	PM 20665	PAR 1	I6	7.61	$604,736	KILROY REALTY LP
370	3413522500	PM 17051	PAR 4	I6	11.08	$880,483	WATERIDGE OWNERS ASSN
371	3430307100	PM 16681	PAR 2	I2	1	$60,719	LONE OAK-SAN DIEGO II L L C
380	3115216000	PM 20323	PAR 1	I4	6.08	$401,493	CHUGAI HOLDING USA INC
383	3410322100	PM 17756	PAR 1	I6	1.13	$89,797	QUALCOMM INC
385	3115213400	PM 18031	PAR 1	I4	2.96	$195,464	GI REALTY TRUST
385	3115213500	PM 18031	PAR 2	I4	2.2	$145,277	GI REALTY TRUST
385	3115213900	PM 18031	PAR 6	I4	3.21	$211,972	GI REALTY TRUST
385	3115215900	PM 18031	PAR 5	I4	4.6	$303,761	GI REALTY TRUST
394	3413522800	PM 17051	PAR 5	I6	5.69	$452,162	21 MIRA MESA L L C
395	3412302800	FM 9310	LOT 29	I6	0.75	$59,600	CRANE PHILIP&REBECCA INTER VIVOS TR
395	3412302900	FM 9310	LOT 30	I6	0.58	$46,090	CRANE PHILIP&REBECCA INTER VIVOS TR
400	3410503800	PM 17983	PAR 5	I5	15	$789,060	HANSON AGGREGATES PACIFIC SO WEST
400	3410503900	PM 17983	PAR 6	I5	13	$683,852	HANSON AGGREGATES PACIFIC SO WEST
400	3410504000	PM 17983	PAR 7	I5	13	$683,852	HANSON AGGREGATES PACIFIC SO WEST
400	3410504100	PM 17983	PAR 8	I5	32	$1,683,328	HANSON AGGREGATES PACIFIC SO WEST
400	3410504200	PM 17983	PAR 9	I5	30	$1,578,120	HANSON AGGREGATES PACIFIC SO WEST
400	3410511700	PM 17983	PAR 4	I5	29	$1,525,516	HANSON AGGREGATES PACIFIC SO WEST
400	3410511800	PM 17983	PAR 7	I5	29	$1,525,516	HANSON AGGREGATES PACIFIC SO WEST
400	3410511900	PM 17983	PAR 8	I5	10	$526,040	HANSON AGGREGATES PACIFIC SO WEST
400	3410608200		PAR 9	I5	17	$894,268	HANSON AGGREGATES PACIFIC SO WEST
401	3400905400	FM 13604	LOT 10	OS	36.54	$0	CITY OF SAN DIEGO
405	3400905500			OS	10.31	$0	CITY OF SAN DIEGO
407	3414700900	FM 14555	LOT 9	I4	2.57	$169,710	B M R-SUMMERS RIDGE L P
408	3430102100			I2	7.08	$429,891	NANCY RIDGE BUSINESS PARK L L C
409	3414701300	FM 14555	LOT 13	OS	13.04	$0	CITY OF SAN DIEGO
410	3414800500			OS	1.53	$0	CARROLL CANYON BUSINESS PARK OWNERS ASSN INC
410	3414800600			OS	11.8	$0	CARROLL CANYON BUSINESS PARK OWNERS ASSN INC
411	3400906700			CA	3.33	$576,763	SAN DIEGO GAS & ELECTRIC
412	3410404000	PM17983	PAR 3	OS	2.36	$0	RUBY FAMILY HOLDINGS L L C
412	3410504300	PM 17983	PAR 3	OS	4.95	$0	RUBY FAMILY HOLDINGS L L C