

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SCRANTON ROAD FROM MIRA MESA BOULEVARD TO MOREHOUSE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: N/A

PROJECT: T-45
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED THE SOUTHBOUND LANES OF SCRANTON ROAD FROM MIRA MESA BOULEVARD TO MOREHOUSE DRIVE FROM 39 FEET TO 42 FEET. NO BIKEWAY WAS DESIGNATED.

JUSTIFICATION:

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, INCLUDING THIS PROJECT.

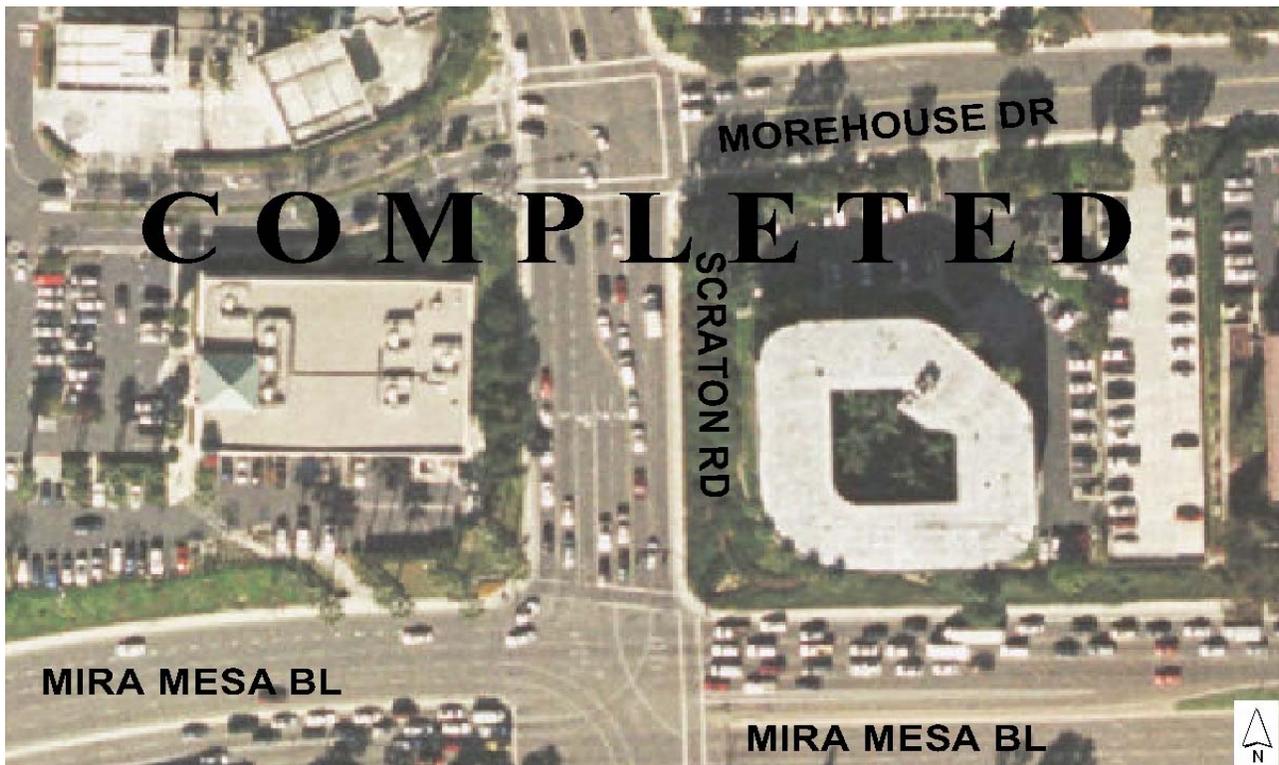
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$85,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA BOULEVARD - I-805 TO SCRANTON ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 52-464.0

PROJECT: T-46
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM I-805 TO SCRANTON ROAD TO A NINE-LANE PRIMARY ARTERIAL (FIVE WEST-BOUND LANES) WITH CLASS II BIKE LANES.

JUSTIFICATION:

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST PROJECT TO FUND THE EIGHT-LANE PORTION OF THIS PROJECT. THE 9TH LANE WAS FUNDED THROUGH FACILITY BENEFIT ASSESSMENTS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$400,000
SUBDIV*	<u>\$1,355,000</u>
TOTAL	\$1,755,000

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT GALVIN AVENUE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 53-051.0

PROJECT: T-52
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED A PEDESTRIAN BRIDGE ACROSS BLACK MOUNTAIN ROAD AT OR NEAR THE INTERSECTION WITH GALVIN AVENUE.

JUSTIFICATION:

THIS BRIDGE PROVIDES AN ABOVE-GROUND STREET CROSSING FOR ACCESS TO LOCAL ELEMENTARY SCHOOLS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA \$1,789,438



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD WIDENING - GALVIN TO 500 FEET NORTH

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 52-514.0

PROJECT: T-53
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED THE WEST SIDE OF BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO 500 FEET NORTH. THIS PROVIDED THE THIRD SOUTHBOUND LANE.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE RANCHO PEÑASQUITOS AND MIRA MESA COMMUNITIES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA \$101,891



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: LIGHT RAIL TRANSIT EXTENSION STUDY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 27-622.9

PROJECT: T-54
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR A STUDY OF THE POTENTIAL EXTENSION OF LIGHT RAIL TRANSIT (LRT) FROM THE I-5 CORRIDOR.

JUSTIFICATION:

THIS STUDY CONSIDERED A LIGHT RAIL ALTERNATIVE TO AUTOMOBILE TRANSPORTATION FOR HEAVY DEMAND BETWEEN THE I-5 AND I-15 CORRIDORS. THE STUDY WAS CONDUCTED BY MTDB.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA \$250,000



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MIRA SORRENTO PLACE (CONNECTOR ROAD), BETWEEN SCRANTON ROAD AND VISTA SORRENTO PARKWAY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
 CIP/WBS #: 52-676.0/S-00878 Mira Sorrento Place
 52-463.6/S-00716 El Cuervo Norte Wetland Project

PROJECT: T-56
 COUNCIL DISTRICT: 5
 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT DESIGNED AND CONSTRUCTED A FOUR-LANE COLLECTOR ROAD TO CONNECT SCRANTON ROAD AND VISTA SORRENTO PARKWAY.

JUSTIFICATION:

TRAFFIC FORECASTS INDICATE THAT THIS ROAD IMPROVES TRAFFIC CIRCULATION IN THE AREA.

SCHEDULE:

CONSTRUCTION WAS COMPLETED IN FISCAL YEAR 2008. THE PROJECT IS NOW IN A FIVE-YEAR BIOLOGICAL MONITORING PROGRAM THROUGH FISCAL YEAR 2011.

NOTES:

AN ADDITIONAL \$1 MILLION WAS TRANSFERRED FROM PROJECT 15-29 FOR THIS PROJECT. \$484,777 WAS TRANSFERRED TO THE EL CUERVO NORTE WETLANDS PROJECT (CIP 52-463.6) IN FY 04 TO MITIGATE IMPACTS TO WETLANDS DUE TO CONSTRUCTION OF STATE ROUTE 56.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-(MSP)	\$11,517,123	\$11,418,315	\$98,808					
FBA-(ECN)	\$484,777	\$401,118	\$83,659					
TRANSNET	\$350,000	\$350,000						
DEV/SUBD	\$366,000	\$366,000						
STATE								
OTHER								
UNIDENT								
TOTAL	\$12,717,900	\$12,535,432	\$182,468	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL MODIFICATION & I-805 OFF RAMP IMPROVEMENTS AT VISTA SORRENTO PARKWAY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 52-676.1

PROJECT: T-56A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND MODIFICATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF VISTA SORRENTO PARKWAY AND I-805 NORTHERN-MOST OFF RAMP AT MIRA MESA BOULEVARD. PROJECT INCLUDED AN ADDITIONAL LEFT TURN LANE ON THE OFF RAMP AS WELL AS MODIFICATIONS TO BIKE LANE ON VISTA SORRENTO PARKWAY. THE OFF RAMP IS DIRECTLY OPPOSITE PROJECT T-56.

JUSTIFICATION:

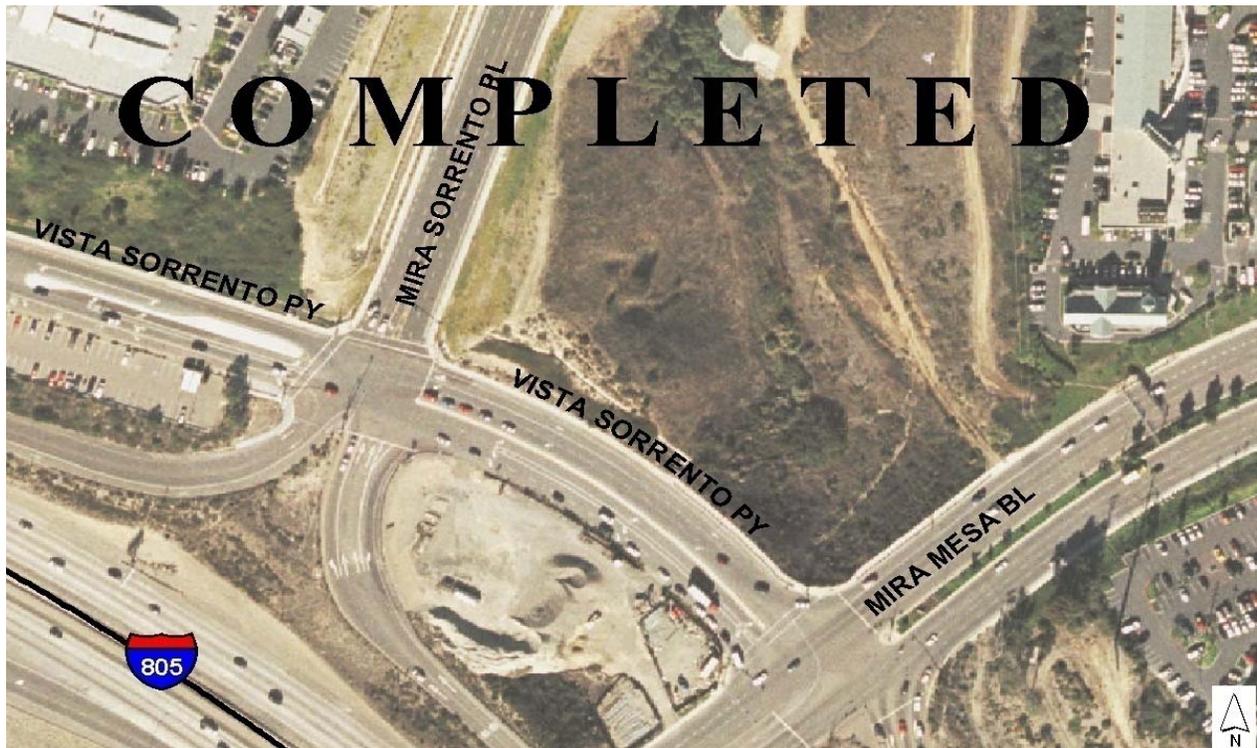
TRAFFIC FORECASTS INDICATE THAT THESE MODIFICATIONS WILL HELP IMPROVE TRAFFIC CIRCULATION IN THE AREA.

SCHEDULE:

PROJECT COMPLETED IN FY 2005.

COST/FUNDING:

FBA	\$92,678
TRANSNET	\$104,409
STATE	\$120,000
TOTAL	\$317,087



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT LINE DESIGN STUDY & PRELIMINARY ENGINEERING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 27-717.8

PROJECT: T-79
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR A STUDY OF THE POTENTIAL EXTENSION OF LIGHT RAIL TRANSIT (LRT) FROM THE I-15 CORRIDOR.

JUSTIFICATION:

THE STUDY WAS CONDUCTED TO DETERMINE THE FEASIBILITY OF A LIGHT RAIL TRANSIT LINE ALONG THE I-15 CORRIDOR.

SCHEDULE:

STUDY COMPLETED IN FY 1992. PURSUANT TO COUNCIL ACTION OF MARCH 31, 1992, FUNDING FOR PRELIMINARY ENGINEERING WAS CANCELLED.

COST/FUNDING:

FBA - MIRA MESA	\$11,000
FBA - SABRE SPRINGS	\$11,000
FBA - RANCHO PEÑASQUITOS	\$11,000
FBA - SCRIPPS MIRAMAR RANCH	\$11,000
DIF - RANCHO BERNARDO	\$10,000
TOTAL	<u>\$54,000</u>



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - MAYA LINDA ROAD TO KEARNY VILLA ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: N/A

PROJECT: T-84
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED BLACK MOUNTAIN ROAD FROM MAYA LINDA ROAD TO KEARNY VILLA ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$1,255,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: VISTA SORRENTO PARKWAY CLASS II BIKE LANE - LUSK BOULEVARD NORTH TO SORRENTO VALLEY BOULEVARD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 58-157.0/S-01097

PROJECT: T-98
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF BIKE LANES ON VISTA SORRENTO PARKWAY BETWEEN SORRENTO VALLEY BOULEVARD AND LUSK BOULEVARD BY WIDENING THE EXISTING ROADWAY.

JUSTIFICATION:

BICYCLISTS ALONG THIS SECTION OF VISTA SORRENTO PARKWAY CURRENTLY MUST CONTEND WITH HEAVY VOLUMES AND HIGH SPEEDS FROM VEHICULAR TRAFFIC IN COMMON LANES. THE BIKE LANES PROVIDE A SEPARATE FACILITY FOR BICYCLISTS IN ACCORDANCE WITH THE TORREY PINES AND MIRA MESA COMMUNITY PLANS.

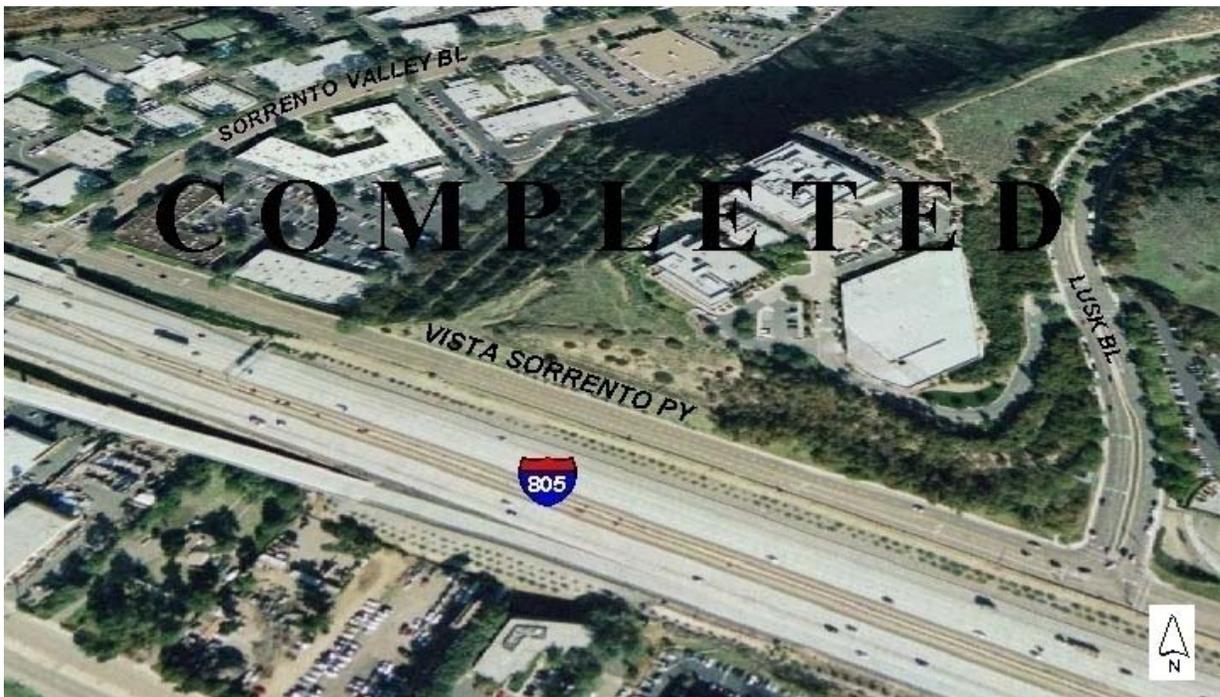
SCHEDULE:

PROJECT WAS COMPLETED IN FY 2009.

COST/FUNDING:

FBA	\$394,981
OTHER*	\$97,444
TOTAL	\$492,425

* Local Transportation Fund



DELETED TRANSPORTATION PROJECTS

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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ - 2,900 FEET NORTH OF AQUARIUS DRIVE TO NORTHERLY COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: N/A

PROJECT: T-9
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

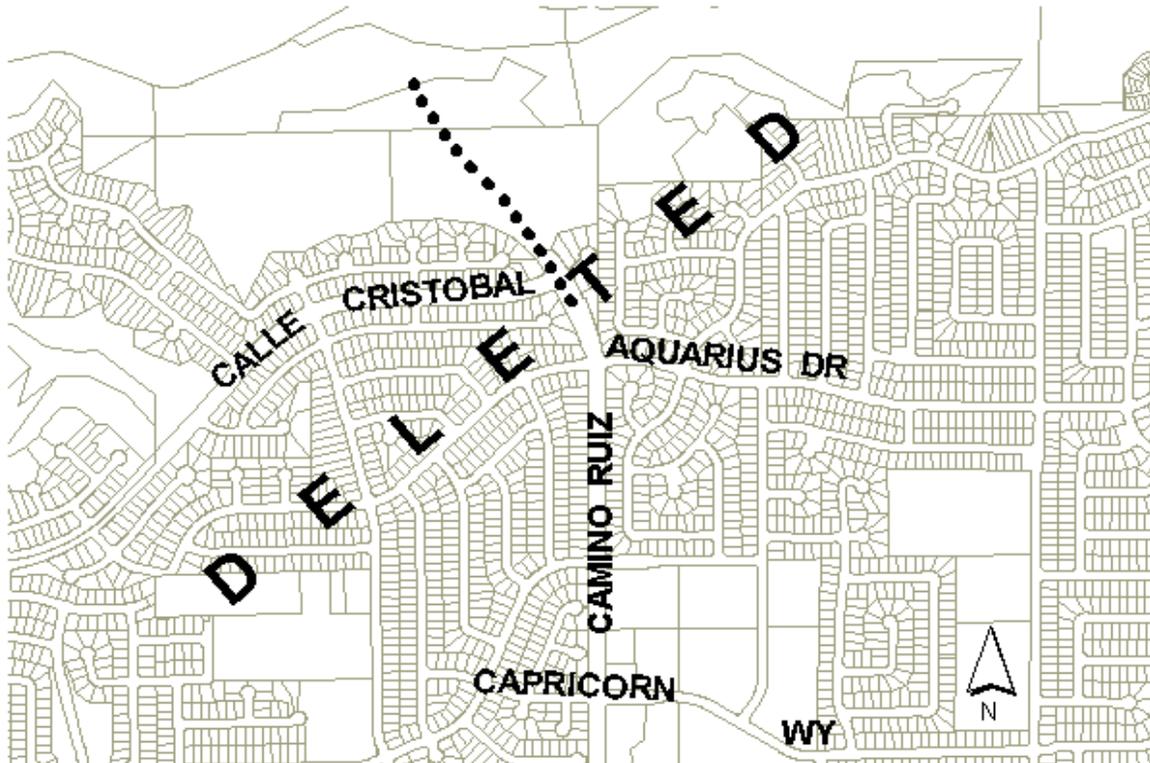
THIS PROJECT WAS TO CONSTRUCT CAMINO RUIZ FROM 2,900 FEET NORTH OF AQUARIUS DRIVE TO THE NORTHERLY COMMUNITY BOUNDARY AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

IN ACCORDANCE WITH THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITY PLANS, CAMINO RUIZ WAS TO BE A CONNECTION BETWEEN THESE COMMUNITIES AND THE PROPOSED SR-56.

SCHEDULE:

PROJECT COMBINED WITH T-9B IN FY 1992 T-9B WAS SUBSEQUENTLY DELETED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ BRIDGE - PENASQUITOS CANYON

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: N/A

PROJECT: T-9A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

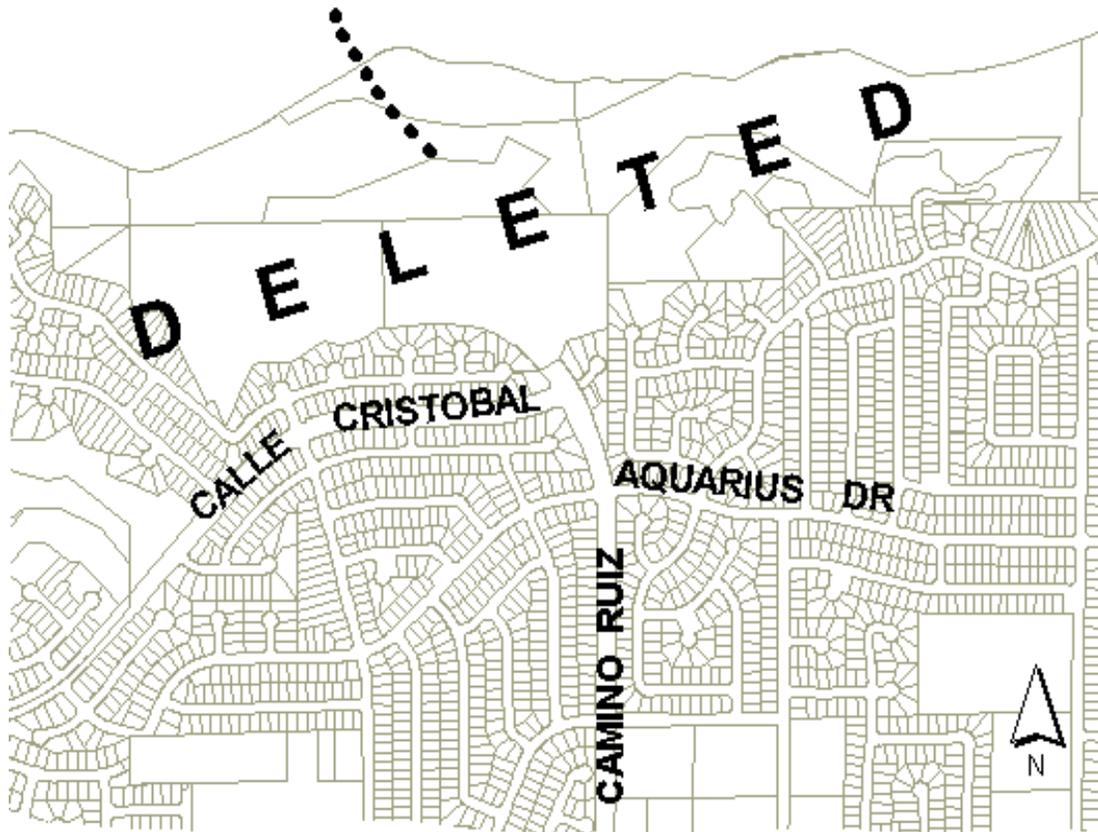
THIS PROJECT WAS TO CONSTRUCT CAMINO RUIZ BRIDGE LOCATED SOUTHERLY OF THE NORTH COMMUNITY BOUNDARY IN PEÑASQUITOS CANYON AS A FOUR-LANE BRIDGE WITH CLASS II BIKE LANES, SIDEWALKS AND CONCRETE MEDIAN BARRIER.

JUSTIFICATION:

PROJECT DELETED DUE TO ELIMINATION OF IMPROVEMENT FROM THE TRANSPORTATION ELEMENT OF THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT DELETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ - AQUARIUS DRIVE NORTH TO 2,900 FEET NORTH OF AQUARIUS DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: N/A

PROJECT: T-9B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO CONSTRUCT A FOUR-LANE MAJOR STREET WITH A CONCRETE MEDIAN BARRIER AND CLASS II BIKE LANES FROM AQUARIUS DRIVE NORTHWARD TO THE COMMUNITY BOUNDARY.

JUSTIFICATION:

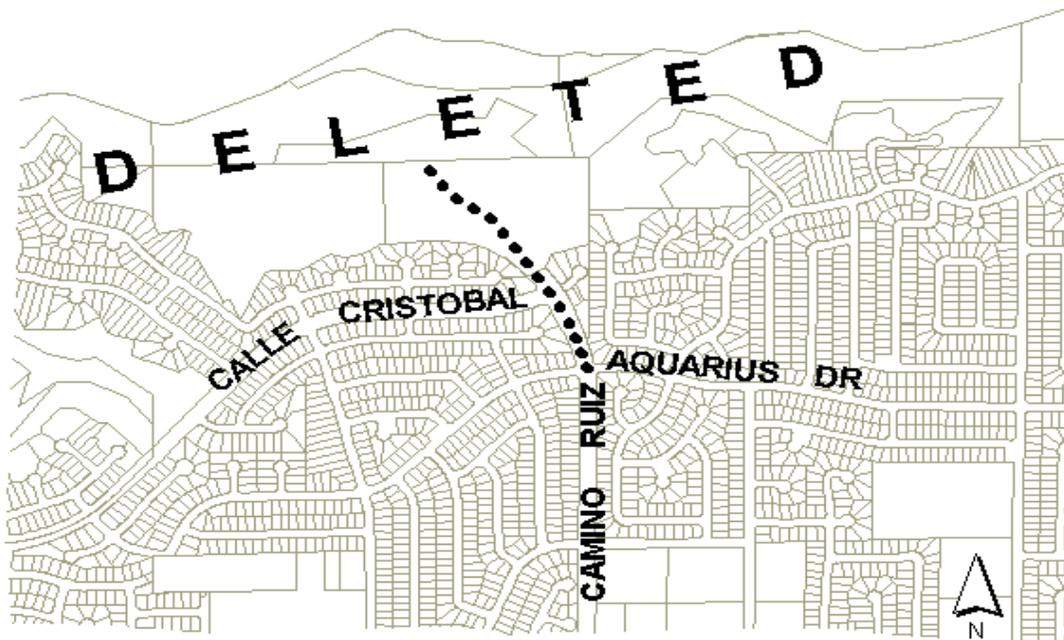
IN ACCORDANCE WITH THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITY PLANS, CAMINO RUIZ WAS TO BE A CONNECTION BETWEEN THESE COMMUNITIES AND THE PROPOSED SR-56.

SCHEDULE:

SUBDIVIDER WAS TO CONSTRUCT PORTION OF CAMINO RUIZ FROM AQUARIUS DRIVE TO 2,900 FEET NORTH. DESIGN WAS SCHEDULED FOR FY 1991. CONSTRUCTION WAS SCHEDULED FOR FY 1993. THE PORTION OF CAMINO RUIZ FROM 2,900 FEET NORTH OF AQUARIUS DRIVE TO COMMUNITY BOUNDARY WAS SCHEDULED FOR DESIGN IN 1998 WITH CONSTRUCTION IN FY 2001. PROJECT COMBINED WITH PROJECT T-9 IN FY 1992.

NOTE:

ONCE THE CAMINO RUIZ BRIDGE (PROJECT T-9A) WAS DELETED FROM THE TRANSPORTATION ELEMENT OF THE MIRA MESA COMMUNITY PLAN, THIS PROJECT WAS NO LONGER NEEDED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - 1000 FEET EASTERLY OF I-805 TO I-805 CENTERLINE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 52-392.0

PROJECT: T-28
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

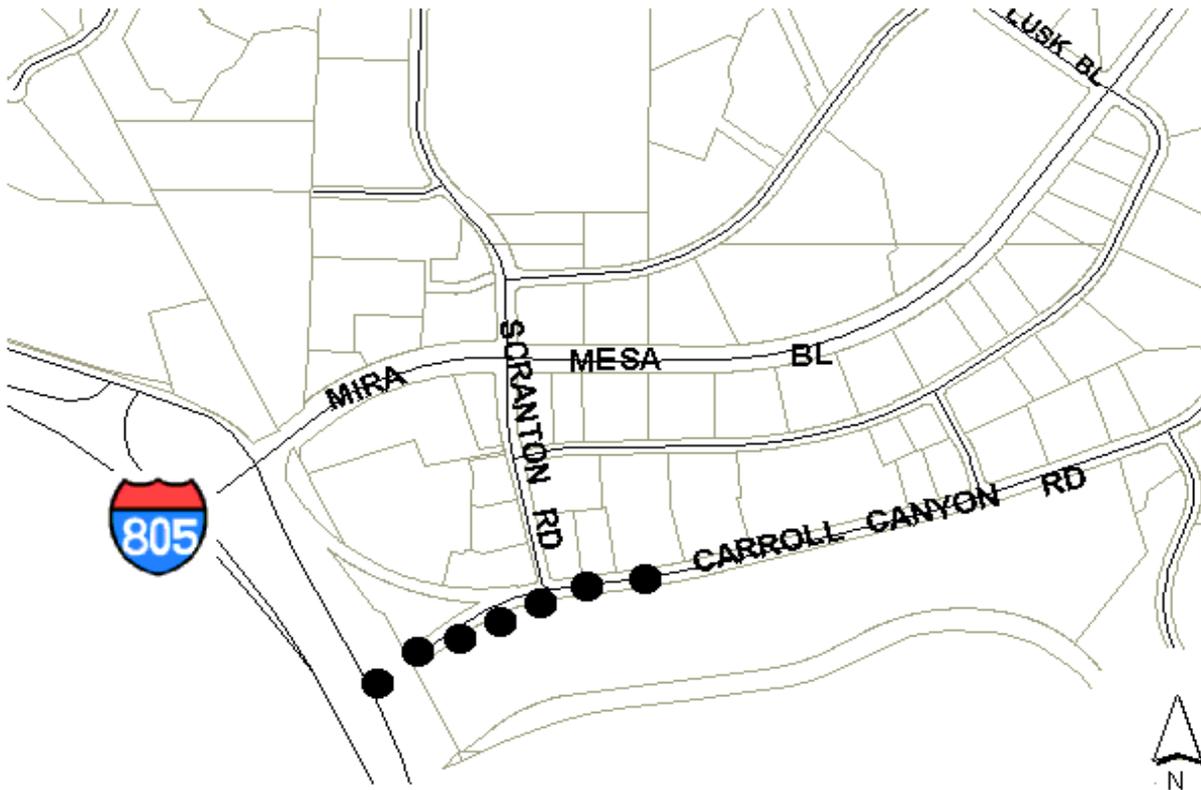
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD FROM 1,000 FEET EASTERLY OF I-805 TO THE COMMUNITY BOUNDARY (FREEWAY CENTERLINE) AS A MODIFIED FOUR-LANE COLLECTOR WITH CLASS II BIKE LANES.

JUSTIFICATION:

CARROLL CANYON ROAD WILL BE A MAJOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE HORIZON YEAR AVERAGE DAILY TRIP FORECAST IS 25,000.

SCHEDULE:

THIS PROJECT WAS COMBINED WITH PROJECT T-29.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SORRENTO VALLEY TRANSIT TRANSFER FACILITY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: 52-413.0

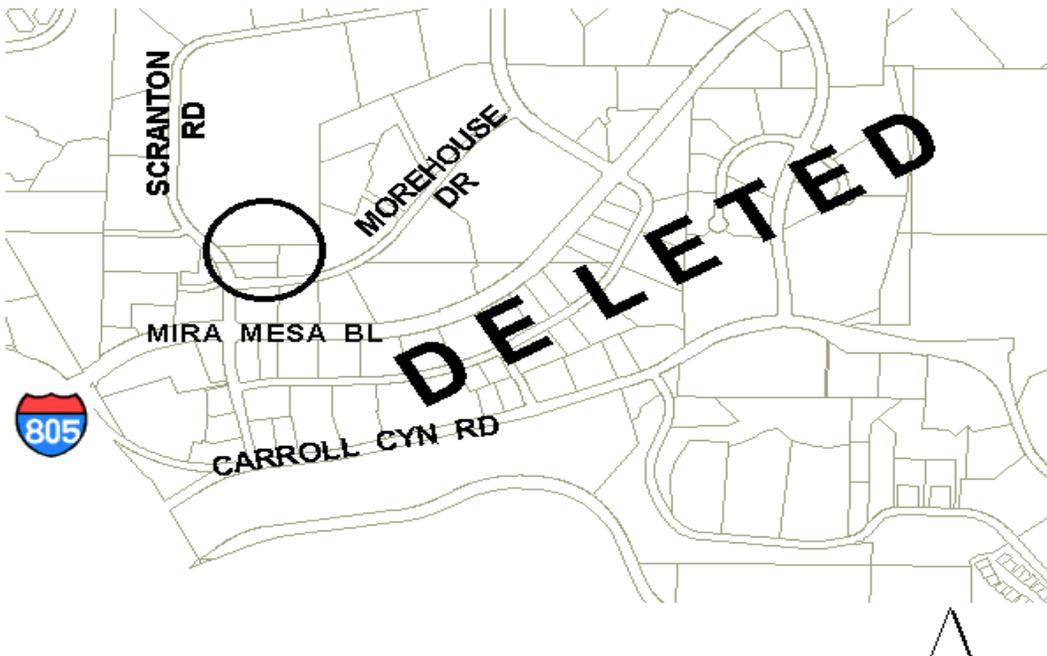
PROJECT: T-48
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

DESIGN AND CONSTRUCTION OF A SMALL ON-STREET TRANSFER FACILITY AT THE INTERSECTION OF SCRANTON ROAD AND MIRA MESA BOULEVARD. THIS FACILITY WAS TO PROVIDE A PASSENGER WAITING AREA AND SHELTER.

SCHEDULE:

THIS PROJECT HAS BEEN DELETED. THE FUNDING FOR THIS FACILITY HAS BEEN TRANSFERRED, AT THE REQUEST OF MTDB, TO THE MIRA MESA TRANSIT CENTER, PROJECT T-47.



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SR-56 RIGHT OF WAY ACQUISITION

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: N/A

PROJECT: T-49
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO ACQUIRE THE RIGHT OF WAY FOR SR-56 BETWEEN THE CARMEL VALLEY AND PEÑASQUITOS EAST COMMUNITIES.

JUSTIFICATION:

THIS PROJECT WAS TO PROVIDE THE RIGHT OF WAY FOR A MAJOR EAST-WEST FREEWAY. SIX COMMUNITIES WERE SHARING COSTS FOR THIS PROJECT BASED ON A PRO-RATA ALLOCATION OF FUTURE DEVELOPMENT. THE COMMUNITY IS NO LONGER BEING LOOKED AT AS A SOURCE OF FUNDING FOR THE PROJECT.

SCHEDULE:

PROJECT DELETED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

MIRAMAR ROAD - I-15 TO EASTGATE MALL - LIGHTING AND MEDIAN LANDSCAPING

PROJECT: T-55

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

COUNCIL DISTRICT: 5

CIP/WBS #: N/A

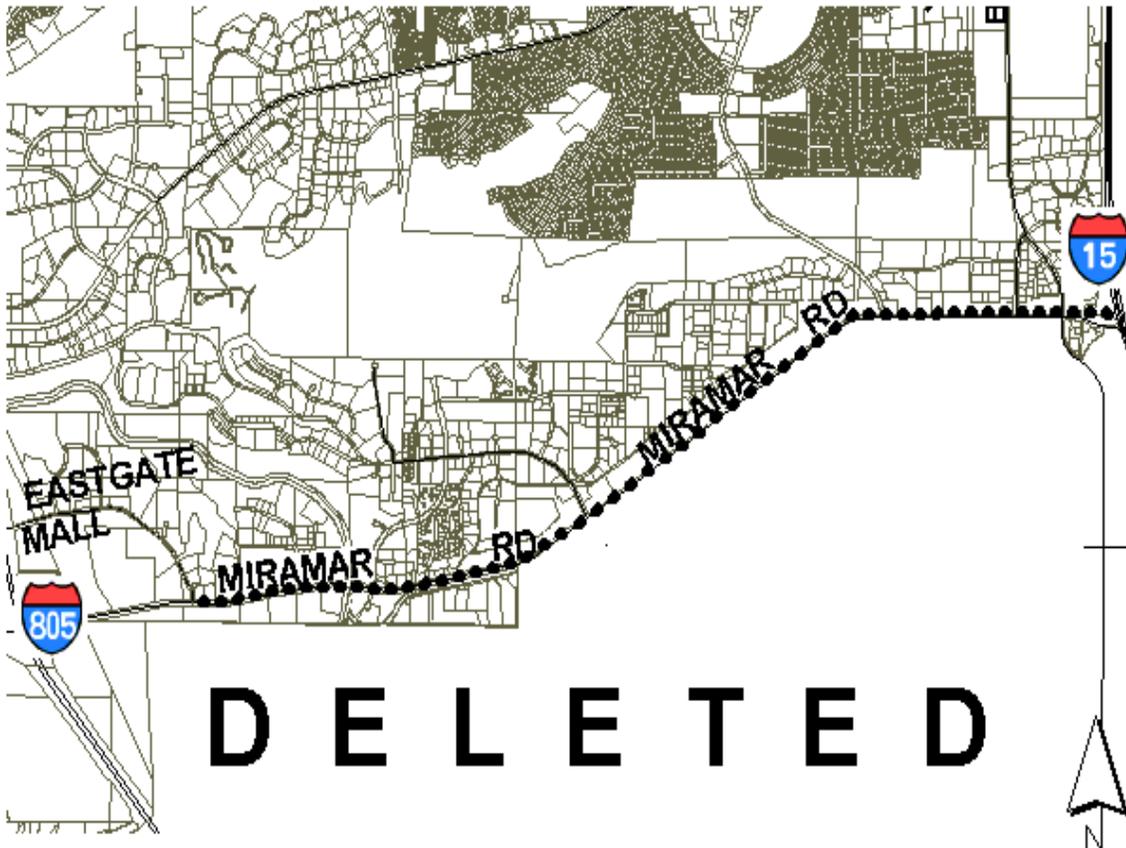
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO PROVIDE FOR THE DESIGN AND CONSTRUCTION OF CONTINUOUS LIGHTING, RAISED CENTER MEDIANS AND LANDSCAPING OF MEDIANS ON MIRAMAR ROAD BETWEEN I-15 AND EASTGATE MALL.

JUSTIFICATION:

PROJECT DELETED.



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: INTERSTATE 5 - LIGHT RAIL TRANSIT LINE PRELIMINARY ENGINEERING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP/WBS #: N/A

PROJECT: T-80
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS FOR PRELIMINARY ENGINEERING FOR A LIGHT RAIL TRANSIT LINE IN THE I-5 CORRIDOR.

JUSTIFICATION:

THE FUNDS ORIGINALLY BUDGETED FOR THIS PROJECT HAVE BEEN TRANSFERRED, AT THE REQUEST OF MTDB, TO THE MIRA MESA TRANSIT CENTER, PROJECT T-47. UPON REEVALUATION, THE I-5 LIGHT RAIL PROJECT HAS BEEN SCALED BACK TO TERMINATE IN UNIVERSITY CITY AND THE FUNDS ARE NOT NEEDED.

SCHEDULE:

PROJECT DELETED.

