

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** MISSION VALLEY WEST- FAST RESPONSE STATION

**DEPARTMENT:** FIRE DEPARTMENT

**PROJECT:** F-1

**CIP NO.:**

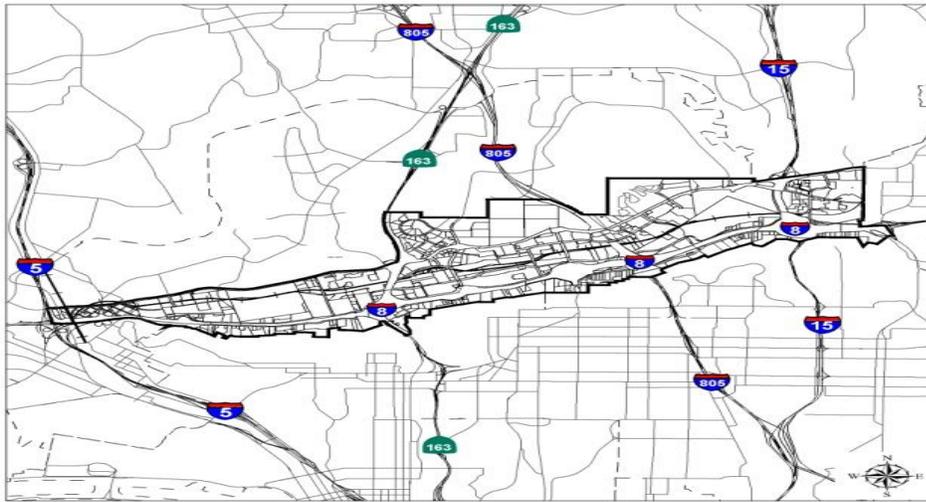
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WOULD PROVIDE FOR A NEW FIRE STATION OF APPROXIMATELY 2,000-2,500 SQUARE FEET CAPABLE OF HOUSING 2-4 PERSONNEL AND TWO BAYS TO ACCOMMODATE A FAST RESPONSE SQUAD AND AN AMBULANCE. THE STATION WOULD SERVE THE COMMUNITIES OF MISSION VALLEY (50%), LINDA VISTA (30%), AND OLD TOWN (20%) AT AN UNDETERMINED LOCATION.

**JUSTIFICATION:** THIS PROJECT WOULD PROVIDE AN INCREASED LEVEL OF SERVICE TO MISSION VALLEY (WEST), LINDA VISTA AND OLD TOWN AREAS. THIS PROJECT IS CONSISTENT WITH THE COUNCIL ADOPTED CITYGATE STUDY, MISSION VALLEY COMMUNITY PLAN, AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



| FUNDING:           | SOURCE                | EXPEN/ENCUM | CONT APPR | FY 2010 | FY 2011 | FY2012 | FY 2013 | FY 2014 | FY 2011 |
|--------------------|-----------------------|-------------|-----------|---------|---------|--------|---------|---------|---------|
|                    | 2,000,000 UNIDEN - MV |             |           |         |         |        |         |         |         |
|                    | 1,200,000 UNIDEN - LV |             |           |         |         |        |         |         |         |
|                    | 800,000 UNIDEN - OSD  |             |           |         |         |        |         |         |         |
| <b>\$4,000,000</b> | <b>TOTAL</b>          | \$0         | \$0       | \$0     | \$0     | \$0    | \$0     | \$0     | \$0     |

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** FIRE STATION NO. 45 - EAST MISSION VALLEY

**DEPARTMENT:** FIRE DEPARTMENT

**PROJECT:** F-2

**CIP NO.:** S-00688

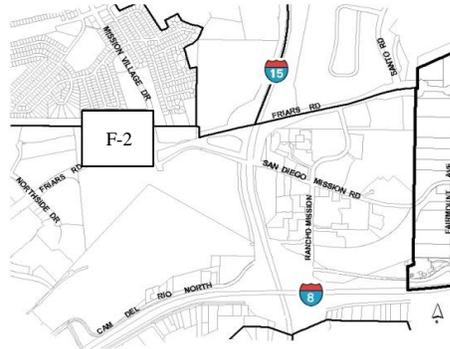
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THE PROJECT PROVIDES FOR A NEW 16,000 SQUARE FOOT FIRE STATION NORTH OF FRIARS ROAD. THE STATION WILL ACCOMMODATE UP TO 17 PERSONNEL, TWO ENGINES, ONE AERIAL TRUCK, TWO HAZARDOUS MATERIAL APPARATUS, ONE PARAMEDIC AND ONE BATTALION CHIEF VEHICLE.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES. THIS PROJECT IS ALSO CONSISTENT WITH COUNCIL POLICY TO MEET RESPONSE TIME GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** DESIGN IS SCHEDULED FOR COMPLETION IN FY 2013 AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



| FUNDING:            | SOURCE       | EXPEN/ENCUM      | CONT APPR          | FY 2010    | FY 2011    | FY2012     | FY 2013    | FY 2014    | FY 2011    |
|---------------------|--------------|------------------|--------------------|------------|------------|------------|------------|------------|------------|
| \$160,000           | DEF MAINT    | \$14,388         | \$ 145,612         |            |            |            |            |            |            |
| \$6,000,000         | MV-DIF       |                  | \$ 3,000,000       |            |            |            |            |            |            |
| \$978,692           | PFFA-FLSF    | \$984,216        | \$ (5,524)         |            |            |            |            |            |            |
| \$4,877,708         | UNIDEN       |                  |                    |            |            |            |            |            |            |
| <b>\$12,016,400</b> | <b>TOTAL</b> | <b>\$998,604</b> | <b>\$3,140,088</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** TEMPORARY FIRE STATION NO. 45

**DEPARTMENT:** FIRE DEPARTMENT

**PROJECT:** F-3

**CIP NO.:**

**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THE PROJECT PROVIDED FOR A TEMPORARY FIRE STATION AT THE QUALCOMM PRACTICE FIELD THAT WOULD INCLUDE A FOUR-PERSON TRAILER, EQUIPMENT AND FURNISHINGS.

**JUSTIFICATION:** AREAS OF EAST MISSION VALLEY ARE CURRENTLY NOT COVERED BY THE SIX MINUTE FIRE DEMAND ZONE RESPONSE TIME GUIDELINES. THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** THIS TEMPORARY FACILITY WILL BE IN PLACE UNTIL THE PERMANENT STATION IS CONSTRUCTED. THIS PROJECT WAS COMPLETED IN MARCH 2006.

**FUNDING** \$978,692 FIRE & LIFEGUARD FACILITIES 2002 BOND ISSUANCE FOR CONSTRUCTION

