

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: SEFTON FIELD NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION

PROJECT: P-1

CIP NO.: S01012

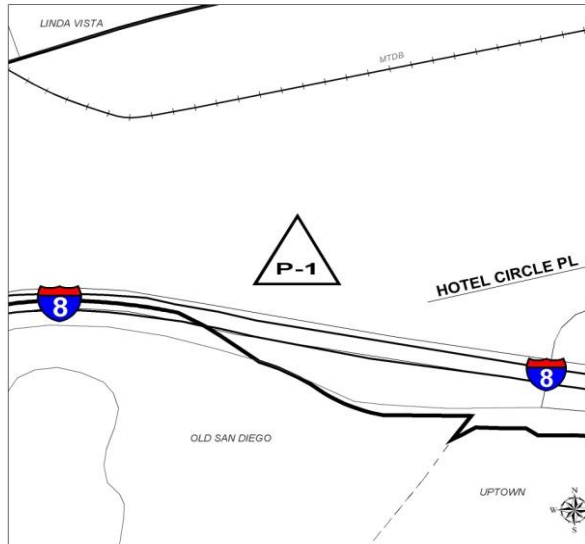
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THE PARK IS AN APPROXIMATELY 19.38 NEIGHBORHOOD PARK, OF WHICH 8 ACRES ARE USABLE, LOCATED AT THE CURRENT SEFTON LITTLE LEAGUE FIELD. POSSIBLE EXPANSION OF USES ON THE SITE INCLUDE A CHILDREN'S PLAY AREA, PICNIC FACILITIES, AND A COMFORT STATION.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE MISSION VALLEY COMMUNITY PLAN AND CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED AS FUNDING IS IDENTIFIED. NOTE: COST PROJECTIONS DO NOT INCLUDE LAND ACQUISITION.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$500,000 EGF									
\$500,000 UNIDEN									
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: MISSION VALLEY NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

PROJECT: P-2

COUNCIL DISTRICT: 6

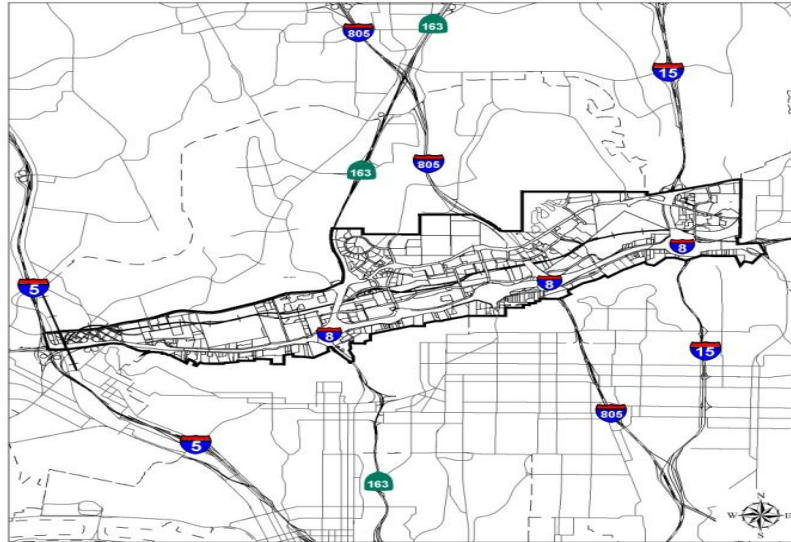
CIP NO.: N/A

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE ACQUISITION AND DEVELOPMENT OF APPROXIMATELY 51.06 ACRES OF PARK LAND LOCATED WITHIN THE COMMUNITY SERVICE AREA AT ONE OR MORE SITES TO BE DETERMINED. AMENITIES MAY INCLUDE, BUT NOT BE LIMITED TO, MULTI PURPOSE SPORTS FIELDS, CHILDREN'S PLAY AREAS, PICNIC AREAS AND NATURE TRAILS.

JUSTIFICATION: THE COMMUNITY REQUIRES APPROXIMATELY 96.80 ACRES OF POPULATION-BASED PARK ACREAGE BASED ON SANDAG 2030 POPULATION FORECAST AND WILL REQUIRE 51.06 ACRES OF NEIGHBORHOOD PARK LAND TO MEET THE NEEDS OF FUTURE RESIDENTS. THIS PROJECT IS IN CONFORMANCE WITH THE MISSION VALLEY COMMUNITY PLAN, AND WILL BE UPDATED TO PROVIDE FOR 2.8 ACRES PER 1,000 POPULATION IN ACCORDANCE WITH THE CITY'S GENERAL PLAN WHEN THE MISSION VALLEY COMMUNITY PLAN IS UPDATED.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS SITES ARE IDENTIFIED AND FUNDING BECOMES AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$108,862,092	UNIDENTIFIED								
\$3,154,000	SUBDIVIDER								
\$112,016,092	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: HAZARD CENTER - SDP NO. 515727 CONDITION NO. 32

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: MISSION VALLEY COMMUNITY PARK - DESIGN AND CONSTRUCTION

DEPARTMENT: PARK AND RECREATION

PROJECT: P-3

CIP NO.: N/A

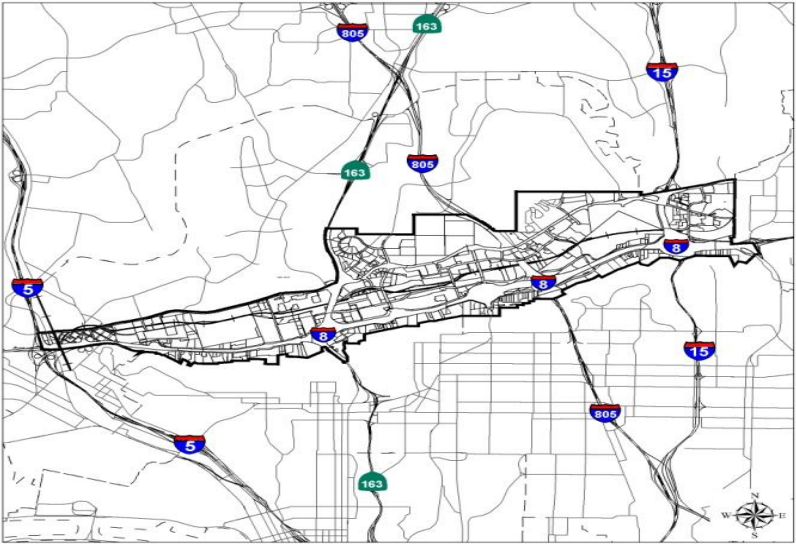
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE DEVELOPMENT OF AN APPROXIMATE 20-ACRE COMMUNITY PARK IN A LOCATION TO BE DETERMINED. FACILITIES MAY INCLUDE ATHLETIC FIELDS, PICNIC AREAS, CHILDREN'S PLAY AREA, AND NATURE TRAILS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE MISSION VALLEY COMMUNITY PLAN AND CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN A SITE IS IDENTIFIED AND FUNDING BECOMES AVAILABLE. NOTE: THIS PROJECT ASSUMES THAT THE COMMUNITY PARK WOULD BE LOCATED ON CITY-OWNED LAND IN THE VICINITY OF QUALCOMM STADIUM, THEREFORE, NO LAND ACQUISITION COSTS HAVE BEEN INCLUDED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$17,876,260	UNIDENTIFIED								
\$17,876,260	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: MISSION VALLEY COMMUNITY PARK - RECREATION CENTER

DEPARTMENT: PARK AND RECREATION

PROJECT: P-4

CIP NO.: N/A

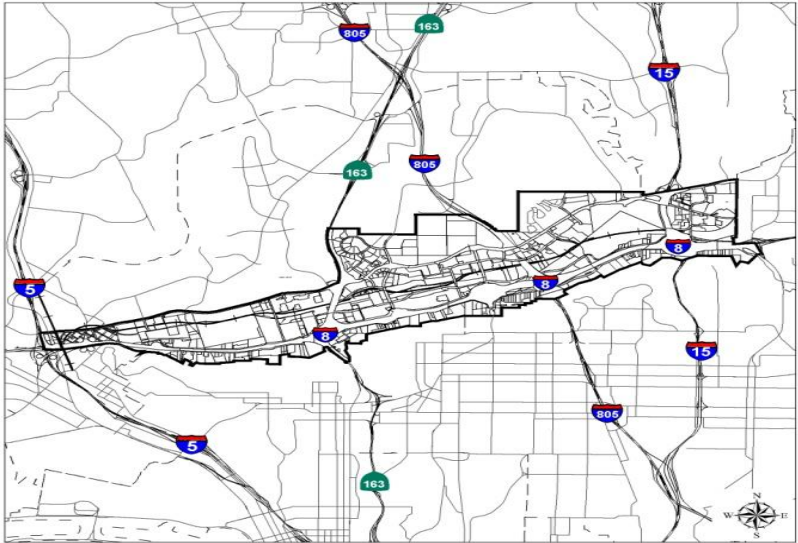
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE CONSTRUCTION OF A 20,000 SQUARE FOOT RECREATION BUILDING SERVING THE MISSION VALLEY COMMUNITY.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE MISSION VALLEY COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING BECOMES AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$10,823,650	UNIDENTIFIED								
\$196,350	SUBDIVIDER								
\$11,020,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: HAZARD CENTER - SDP NO. 515727 CONDITION NO. 32

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: MISSION VALLEY COMMUNITY PARK - AQUACTIC COMPLEX

DEPARTMENT: PARK AND RECREATION

PROJECT: P-5

CIP NO.: N/A

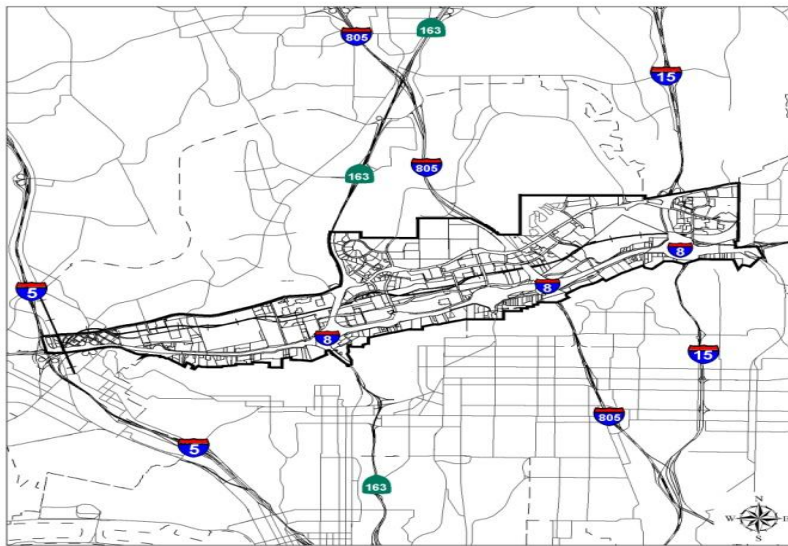
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE CONSTRUCTION OF A SWIMMING POOL SERVING THE MISSION VALLEY COMMUNITY.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE MISSION VALLEY COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING BECOMES AVAILABLE. MISSION VALLEY'S SHARE OF THE COST IS 80 PERCENT (\$6,185,683) BASED ON POPULATION (40,335 PERSONS/50,000 PERSONS).



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$4,876,546	UNIDENTIFIED								
\$72,000	SUBDIVIDER								
\$4,948,546	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: HAZARD CENTER - SDP NO. 515727 CONDITION NO. 32

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: QUARRY FALLS (CIVITA) NEIGHBORHOOD PARKS

DEPARTMENT: PARK AND RECREATION

PROJECT: P-6

CIP NO.: N/A

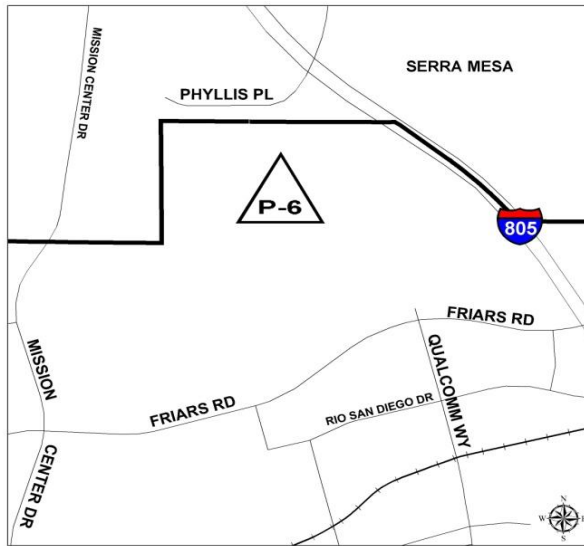
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE DEVELOPMENT OF APPROXIMATELY 17.11 ACRES OF PARK LAND LOCATED WITHIN THE CIVITA DEVELOPMENT PROJECT. PARK AMENITIES, PER THE QUARRY FALLS SPECIFIC PLAN, MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING: ACTIVE AND PASSIVE RECREATION ELEMENTS SUCH AS VOLLEYBALL AND BASKETBALL COURTS, A FITNESS COURSE, CHILDREN'S PLAYGROUNDS, AMPHITHEATER, PICNIC FACILITIES, SITTING AREAS, AND SEVERAL COMFORT STATIONS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE MISSION VALLEY COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. A MINIMUM 16.54 ACRES OF NEIGHBORHOOD PARKS ARE REQUIRED PER QUARRY FALLS SITE DEVELOPMENT PERMIT NO. 183192.

SCHEDULE: RECREATIONAL FACILITIES WILL BE PROVIDED AS RESIDENTIAL DEVELOPMENT OCCURS. THE GENERAL DEVELOPMENT PLAN FOR THIS PARK STARTED IN FY 2013.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$36,523,195 DIF									
\$36,523,195	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HAZARD CENTER POCKET PARK

DEPARTMENT: PARK AND RECREATION

PROJECT: P-7

CIP NO.: N/A

COUNCIL DISTRICT: 6

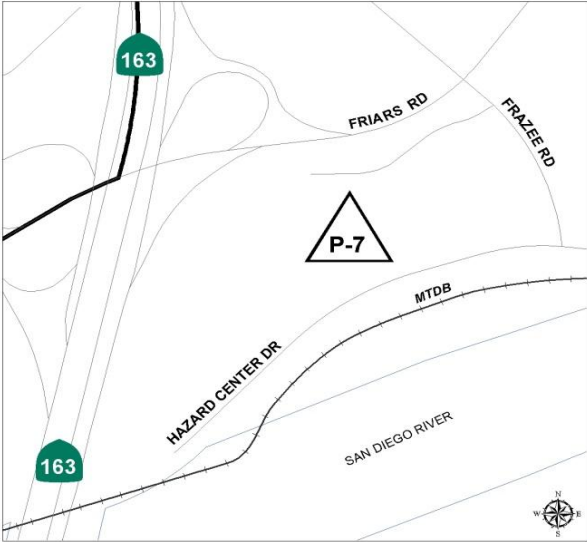
COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE CONSTRUCTION OF A .63 ACRE PUBLIC PARK SERVING THE MISSION VALLEY COMMUNITY.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE MISSION VALLEY COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. THIS PROJECT IS ALSO REQUIRED TO SERVE THE HAZARD CENTER PROJECT.

RECREATIONAL FACILITIES WILL BE PROVIDED AS RESIDENTIAL DEVELOPMENT OCCURS.

SCHEDULE:



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2010	FY 2011	FY2012	FY 2013	FY 2014	FY 2011
\$1,197,000	SUBDIVIDER								
\$1,197,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: HAZARD CENTER - SDP NO. 515727 CONDITION NO. 28