

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: POINT LOMA BRANCH LIBRARY

DEPARTMENT: LIBRARY

PROJECT: L1

CIP NO.: 35-067.0

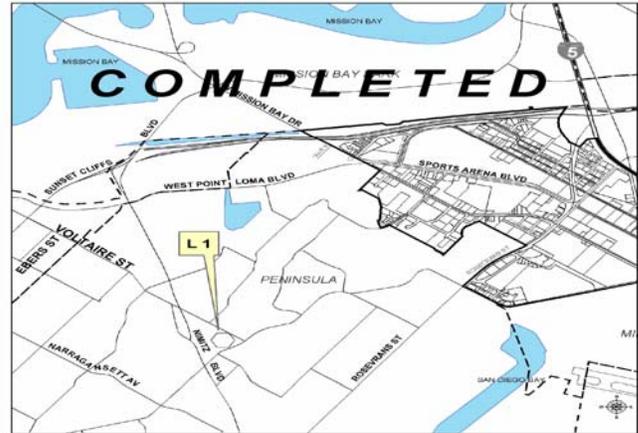
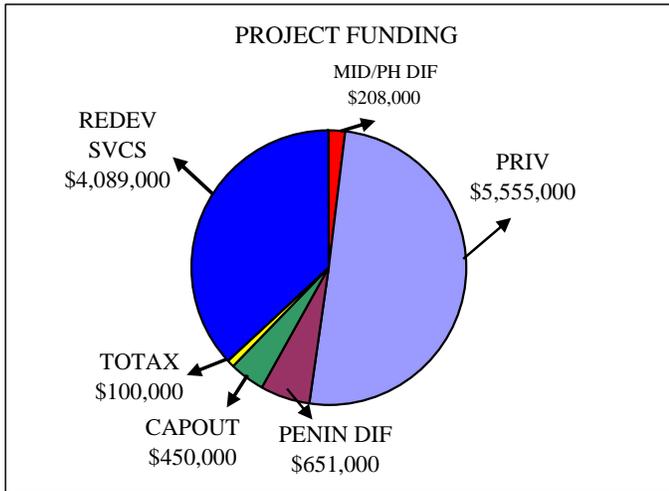
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT PROVIDES FOR A NEW 25,890 SQUARE FOOT LIBRARY ON LAND ADJACENT TO THE EXISTING FACILITY THAT WAS ACQUIRED FOR THIS PURPOSE. PROJECT INVOLVED RAZING THE EXISTING BUILDING TO PROVIDE ADDITIONAL PARKING. THE LIBRARY IS LOCATED AT 3701 VOLTAIRE

JUSTIFICATION: THIS EXISTING FACILITY WAS BUILT IN 1959 AND IS TOO SMALL TO ADEQUATELY SERVE THE CURRENT AND PROJECTED POPULATION. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AN

SCHEDULE: CONSTRUCTION WAS COMPLETED IN FISCAL YEAR 2003



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$208,000	MID/PH DIF	\$208,000							
\$5,555,000	PRIV	\$5,555,000							
\$651,000	PENIN DIF	\$651,000							
\$450,000	CAPOUT	\$450,000							
\$100,000	TOTAX	\$100,000							
\$4,089,000	REDEV SVCS	\$4,089,000							
\$11,053,000	TOTAL	\$11,053,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0