

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL INTERCONNECT - SPORTS ARENA BOULEVARD FROM EAST DRIVE TO RUE D'ORLEANS

DEPARTMENT: TRANSPORTATION

PROJECT: T1

CIP NO.: 62-294.0

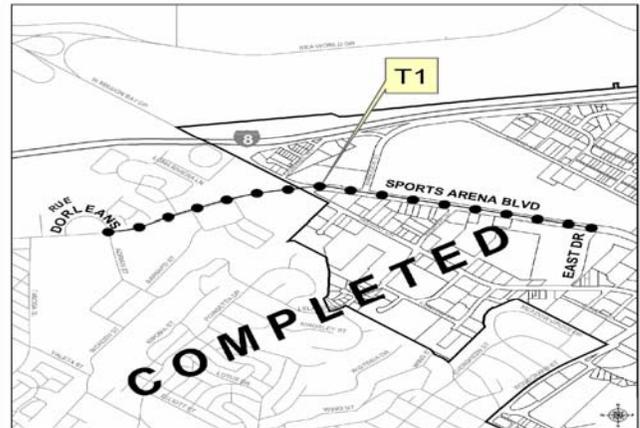
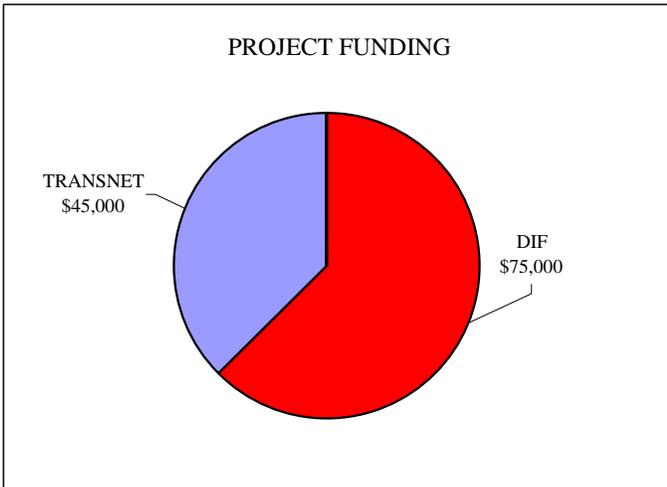
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A NEW TRAFFIC SIGNAL SUBSYSTEM AT SPORTS ARENA BOULEVARD FROM EAST DRIVE TO RUE D'ORLEANS. THE SUBSYSTEM IS UNDER THE CONTROL OF A LOCAL MASTER CONTROLLER.

JUSTIFICATION: THIS PROJECT PROVIDES FOR MORE EFFICIENT SIGNAL COORDINATION ALONG A HEAVILY TRAVELED ARTERIAL. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: PROJECT WAS COMPLETED OCTOBER 1994.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$75,000	DIF	\$75,000							
\$45,000	TRANSNET	\$45,000							
\$120,000	TOTAL	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PACIFIC HIGHWAY BIKEWAY

DEPARTMENT: TRANSPORTATION

CIP NO.: 58-070.0

PROJECT: T2

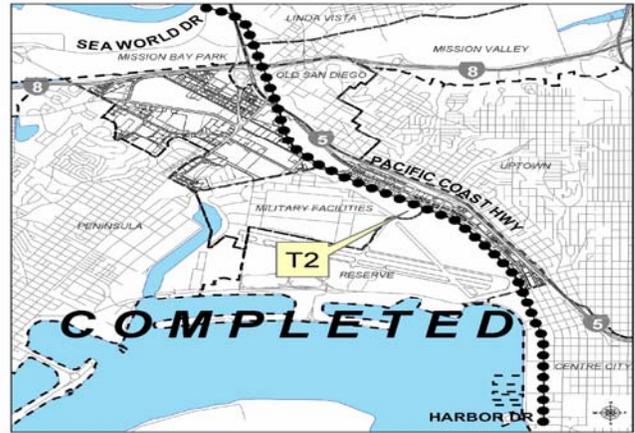
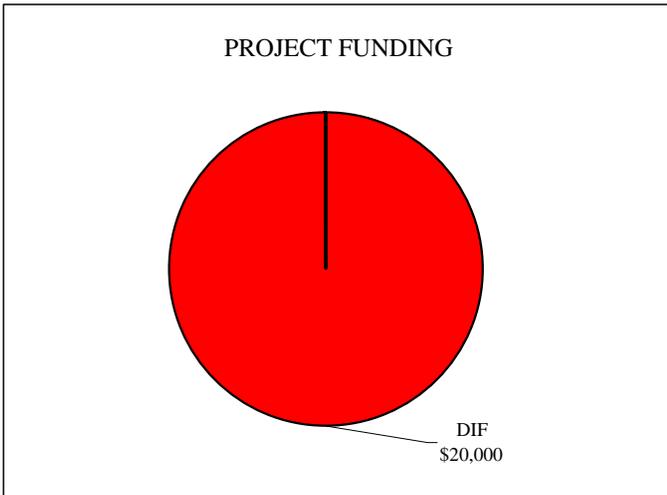
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT DESIGNED A 4.8 MILE CLASS II BIKEWAY ALONG PACIFIC HIGHWAY FROM HARBOR DRIVE TO SEAWORLD DRIVE. THIS PROJECT IS IN BOTH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY AND THE CENTRE CITY COMMUNITY.

JUSTIFICATION: THIS PROJECT SERVED AS A TRAFFIC CONGESTION AND AIR POLLUTION MITIGATION MEASURE BY ENCOURAGING BICYCLE TRANSPORTATION. PACIFIC HIGHWAY IS A MAJOR BICYCLE COMMUTING ROUTE THAT PARALLELS I-5 BETWEEN DOWNTOWN AND MISSION BAY PARK. THIS PROJECT IMPROVES THIS ROADWAY FOR COMMUTING, RECREATIONAL AND TOURING BICYCLES. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: THIS PROJECT WAS COMPLETED IN 1993.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$20,000	DIF	\$20,000							
\$20,000	TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NEW STORM DRAIN INSTALLED, BARNETT AVENUE AND UPSHUR DRIVE

DEPARTMENT: TRANSPORTATION

PROJECT: T3

CIP NO.: 11-288.0

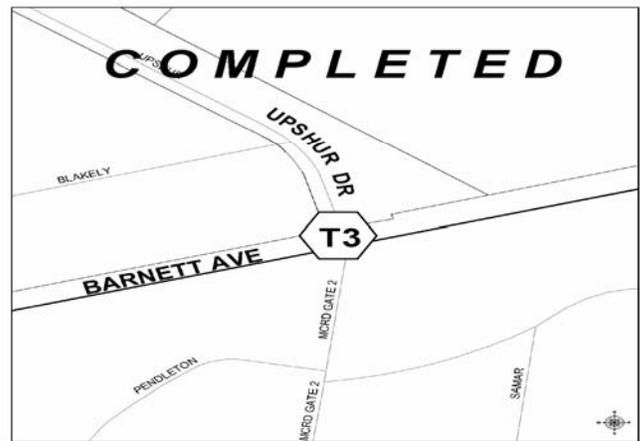
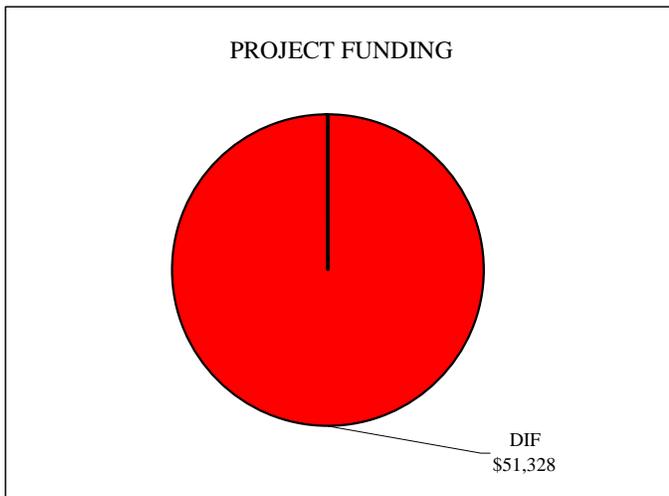
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF STORM DRAIN SYSTEM IMPROVEMENTS CONSISTING OF APPROXIMATELY 40 LINEAR FEET OF 18-INCH SLOTTED DRAIN PIPE AND 50 LINEAR FEET OF 18-INCH CORRUGATED METAL PIPE.

JUSTIFICATION: IMPROVEMENTS TO THE STORM DRAIN SYSTEM ELIMINATES WATER PONDING ON THE SOUTH SIDE OF BARNETT AVENUE AT U.S. MARINE CORPS GATE 2. THIS PROJECT IS CONSISTENT WITH THE MIDWAY COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$51,328	DIF	\$51,328							
\$51,328	TOTAL	\$51,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NEW STORM DRAIN INSTALLED, MIDWAY DRIVE AND KEMPER STREET

DEPARTMENT: TRANSPORTATION

PROJECT: T4

CIP NO.: 11-289.0

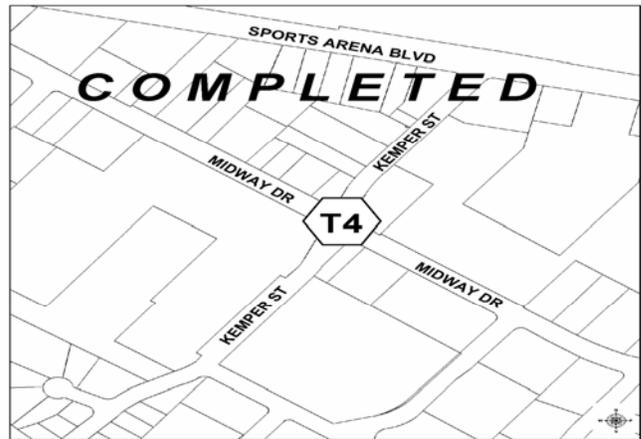
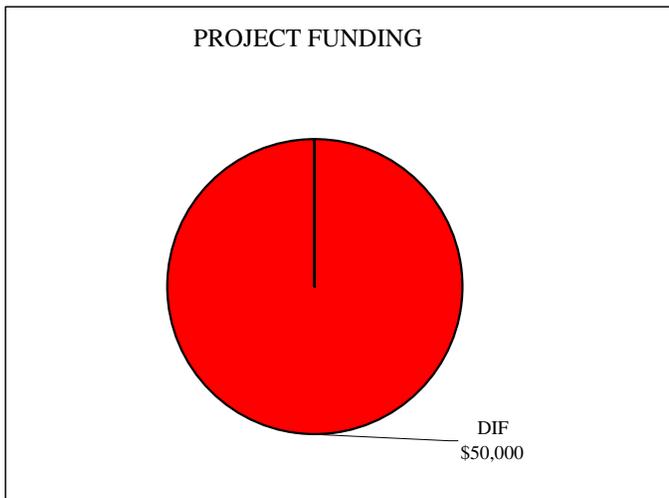
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF STORM DRAIN IMPROVEMENTS CONSISTING OF 600 SQUARE FEET OF CONCRETE CROSS GUTTER, 50 LINEAR FEET OF 18-INCH REINFORCED CONCRETE PIPE AND ASSOCIATED INLETS AND CLEANOUTS.

JUSTIFICATION: THIS PROJECT IMPROVES THE STREET SURFACE DRAINAGE AT THE INTERSECTION, THEREBY ELIMINATING PONDING IN THE ROADWAY. THE PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: CONSTRUCTION WAS COMPLETED IN FY 1992.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$50,000	DIF	\$50,000							
\$50,000	TOTAL	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TAYLOR STREET PUMP STATION UPGRADE - PHASE I

DEPARTMENT: TRANSPORTATION

PROJECT: T5

CIP NO.: 11-290.0

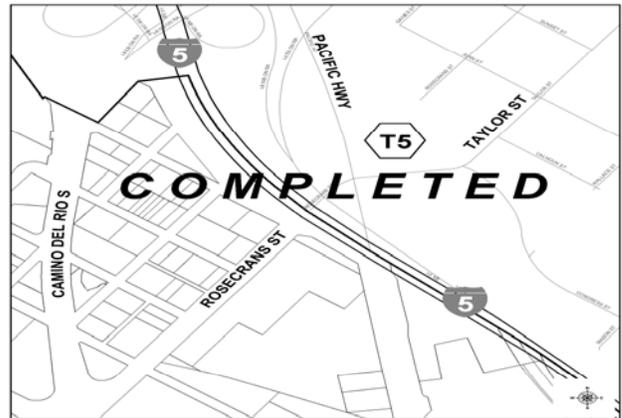
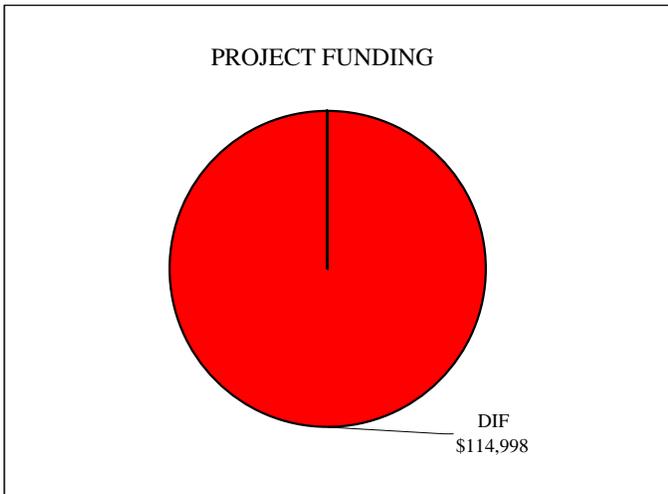
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT UPGRADED THE ELECTRICAL SYSTEM AT THE TAYLOR STREET PUMP STATION.

JUSTIFICATION: COMPONENTS OF THE ELECTRICAL SYSTEM WERE UNDERSIZED. THIS UPGRADE WILL PREVENT FAILURE AND HELP KEEP THE STATION RUNNING AT FULL CAPACITY DURING THE RAINY SEASON. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: THE PURCHASE AND INSTALLATION OF ELECTRICAL SYSTEM COMPONENTS WERE COMPLETED IN FY 1992.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$114,998	DIF	\$114,998							
\$114,998	TOTAL	\$114,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TAYLOR STREET PUMP STATION UPGRADE - PHASE II

DEPARTMENT: TRANSPORTATION

PROJECT: T5A

CIP NO.: 11-290.0

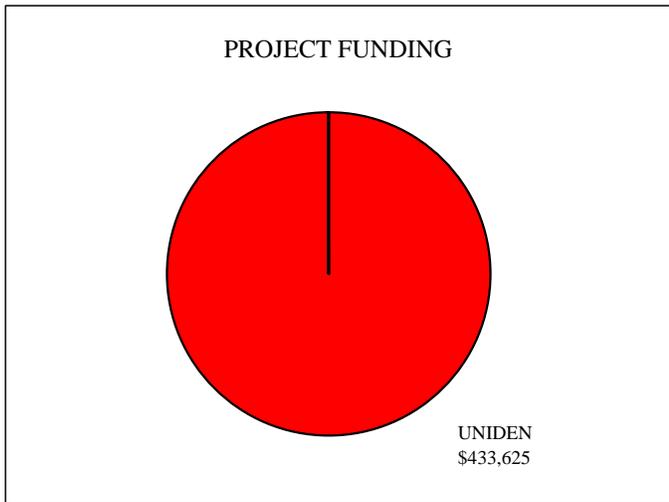
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR ADDITIONAL UPGRADE OF THE ELECTRICAL SYSTEM AT THE TAYLOR STREET PUMP STATION. NEW ELECTRICAL EQUIPMENT AND COMPONENTS WILL BE PURCHASED AND INSTALLED.

JUSTIFICATION: THE UPGRADE WILL PREVENT FAILURE AND HELP KEEP THE STATION RUNNING AT FULL CAPACITY DURING THE RAINY SEASON. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: ADDITIONAL UPGRADE OF THE THE PUMP STATION WILL BE SCHEDULED AS FUNDS BECOME AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$433,625	UNIDEN								
\$433,625	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NAVAJO RD/JACKSON DR/FRIARS ROAD/MIDWAY DR TRAFFIC SIGNAL SYSTEM

DEPARTMENT: TRANSPORTATION

PROJECT: T6

CIP NO.: 63-018.0

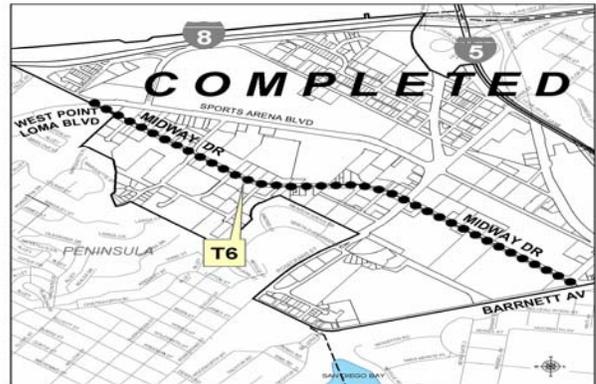
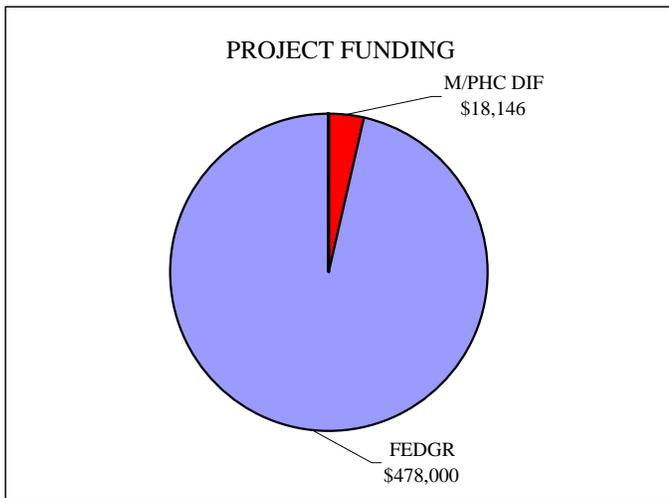
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF TRAFFIC SIGNAL SYSTEMS ON NAVAJO ROAD BETWEEN PARK RIDGE BLVD AND FANITA DRIVE, JACKSON DRIVE BETWEEN PARK RIDGE BLVD AND LAKE MURRAY BLVD, FRIARS ROAD BETWEEN FASHION VALLEY ROAD AND STATE ROUTE 163, AND MIDWAY DRIVE BETWEEN WEST POINT LOMA BLVD AND BARNETT AVENUE.

JUSTIFICATION: THIS PROJECT PROVIDES MORE EFFICIENT TRAFFIC SIGNAL COORDINATION. THE BENEFITS OF TRAFFIC SIGNAL COORDINATION INCLUDE REDUCED FUEL CONSUMPTION, EXHAUST EMISSIONS AND DELAYS.

SCHEDULE: PROJECT WAS COMPLETED IN FY 2000.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$18,146	M/PHC DIF	\$18,146							
\$478,000	FEDGR	\$478,000							
\$496,146	TOTAL	\$496,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL MODIFICATIONS AT BARNETT AVENUE AND MIDWAY DRIVE

DEPARTMENT: TRANSPORTATION

PROJECT: T7

COUNCIL DISTRICT: 2

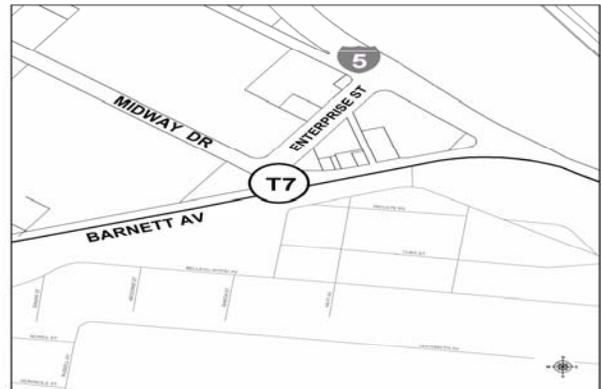
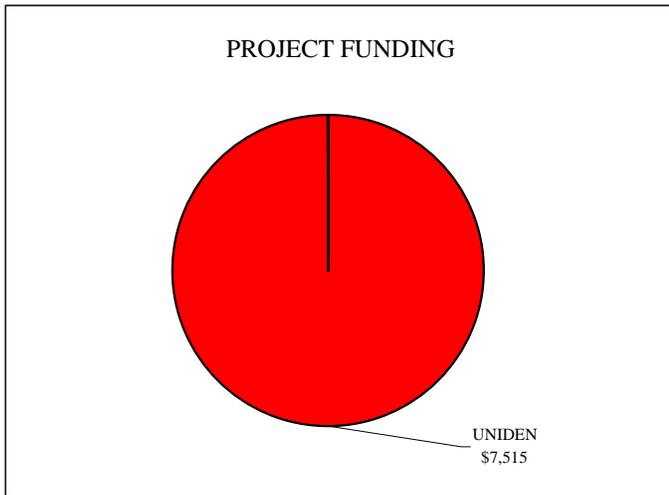
CIP NO.:

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT WILL REMOVE THREE (3) EXISTING 8" VEHICULAR SIGNAL HEADS LOCATED AT BARNETT AVENUE AND MIDWAY DRIVE AND REPLACE THEM WITH THREE (3) 12" SV-2-TA OR 12" SV-2-TB POLE MOUNTED VEHICULAR SIGNAL HEADS.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO IMPROVE TRAFFIC FLOW BECAUSE OF INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: MODIFICATIONS WILL BE COMPLETED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$7,515	UNIDEN								
\$7,515	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

BARNETT AVENUE CONSTRUCTION FROM PACIFIC HIGHWAY TO OLD TOWN AVENUE

TITLE:

DEPARTMENT: TRANSPORTATION

PROJECT: T8

COUNCIL DISTRICT: 2

CIP NO.:

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION:

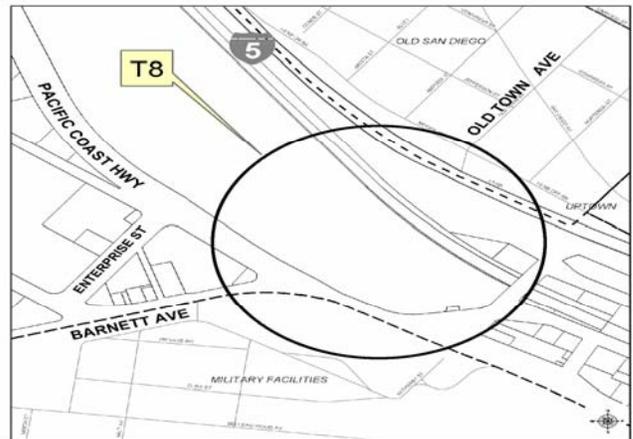
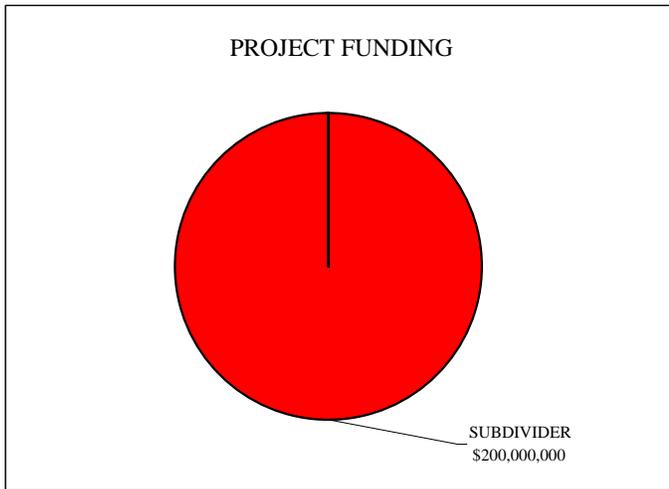
THIS PROJECT WILL PROVIDE FOR THE EXTENSION OF BARNETT AVENUE AS A SIX-LANE PRIMARY ARTERIAL FROM PACIFIC HIGHWAY TO OLD TOWN AVENUE. INCLUDED IS THE CONSTRUCTION OF FULL INTERCHANGES AT I-5 AND PACIFIC HIGHWAY AND THE RECONSTRUCTION OF THE EXISTING INTERCHANGE AT BARNETT AND PACIFIC HIGHWAY. BECAUSE OF ITS PROXIMITY TO VARIOUS COMMUNITIES AND STATE HIGHWAYS, THIS IS CONSIDERED A REGIONAL PROJECT.

JUSTIFICATION:

EXTENSION OF BARNETT AVENUE WILL PROVIDE ANOTHER ACCESS POINT TO MIDWAY, CENTRE CITY, PENINSULA AND OCEAN BEACH COMMUNITIES. THE PENINSULA TRAFFIC CAN USE BARNETT AVENUE FOR FREEWAY ACCESS AND BYPASS THE CONGESTED STREETS IN THE MIDWAY AREA. PACIFIC HIGHWAY CAN BE BETTER UTILIZED AS A RESULT OF THE IMPROVEMENTS THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

DESIGN AND CONSTRUCTION BY DEVELOPER WILL BE SCHEDULED AS THE AREA IS REDEVELOPED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$200,000,000	SUBDIVIDER								
\$200,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EASTBOUND I-8 TO NORTHBOUND I-5 RAMP CONSTRUCTION

DEPARTMENT: TRANSPORTATION

PROJECT: T9

COUNCIL DISTRICT: 2

CIP NO.:

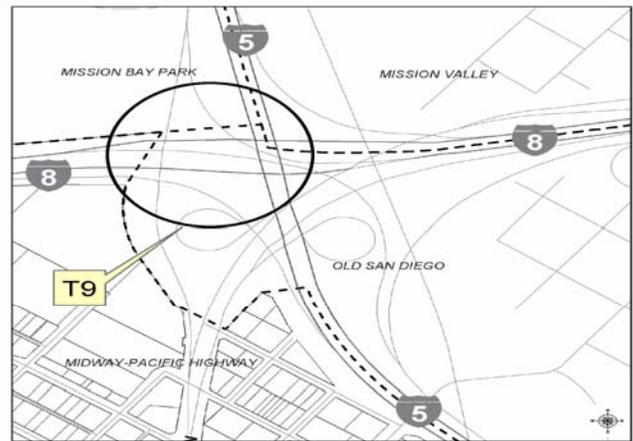
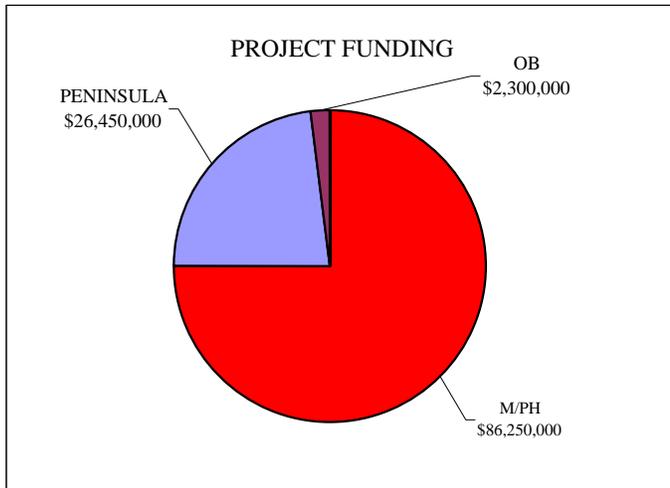
COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT WILL CONSTRUCT A RAMP TO PROVIDE AN EASTBOUND I-8 TO NORTHBOUND I-5 CONNECTION. THE TOTAL ESTIMATED PROJECT COST OF \$115,000,000 WILL BE SHARED BY MIDWAY/PACIFIC HIGHWAY CORRIDOR (75% OR \$86,250,000), PENINSULA (23% OR \$26,450,000) AND OCEAN BEACH (2% OR \$2,300,000)

JUSTIFICATION: THE CONSTRUCTION OF THIS RAMP WILL HELP TO DIVERT TRAFFIC FROM OCEAN BEACH AND POINT LOMA AROUND THE MIDWAY COMMUNITY. MOTORISTS TRAVELING ALONG THE I-5 CORRIDOR NORTH OF I-8, AND ALONG THE I-8 CORRIDOR WEST OF I-5 WILL BENEFIT. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

NOTE: WE ANTICIPATE THAT THE STATE WILL PAY A MAJOR PORTION OF THIS FOR EXISTING DEVELOPMENT. ONLY A PROPORTIONATE SHARE WILL BE FUNDED BY DIF BASED ON THE SMALL AMOUNT COLLECTED FROM FUTURE DEVELOPMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE FROM THE STATE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$86,250,000	M/PH								
\$26,450,000	PENINSULA								
\$2,300,000	OB								
\$115,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SOUTHBOUND I-5 TO WESTBOUND I-8 RAMP CONSTRUCTION

DEPARTMENT: TRANSPORTATION

PROJECT: T10

CIP NO.:

COUNCIL DISTRICT: 2

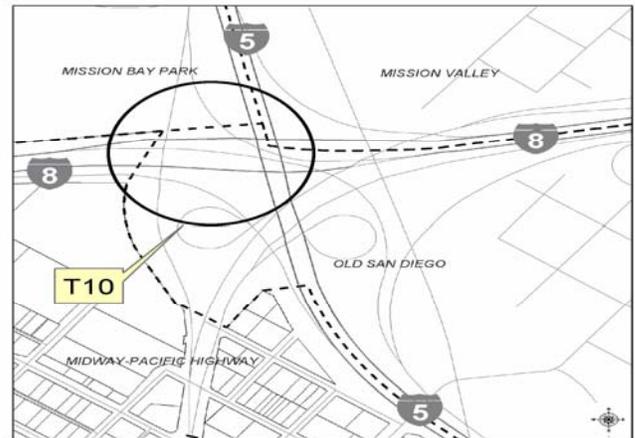
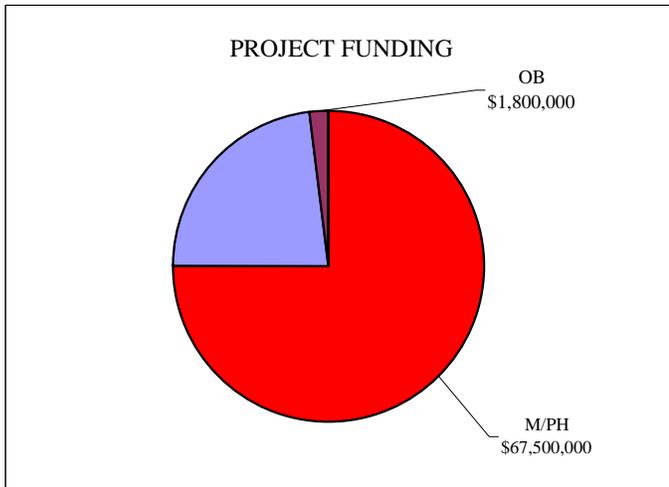
COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT WILL CONSTRUCT A RAMP TO PROVIDE A SOUTHBOUND I-5 TO WESTBOUND I-8 CONNECTION. THE TOTAL ESTIMATED PROJECT COST OF \$90,000,000 WILL BE SHARED BY MIDWAY/PACIFIC HIGHWAY CORRIDOR (75% OR \$67,500,000), PENINSULA (23% OR \$20,700,000) AND OCEAN BEACH (2% OR \$1,800,000)

JUSTIFICATION: THE CONSTRUCTION OF THIS RAMP WILL HELP TO DIVERT TRAFFIC DESTINED FOR OCEAN BEACH AND POINT LOMA AROUND THE MIDWAY COMMUNITY. MOTORISTS TRAVELLING ALONG THE I-5 CORRIDOR NORTH OF I-8, AND ALONG THE I-8 CORRIDOR WEST OF I-5 WILL BENEFIT. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

NOTE: WE ANTICIPATE THAT THE STATE WILL PAY A MAJOR PORTION OF THIS FOR EXISTING DEVELOPMENT. ONLY A PROPORTIONATE SHARE WILL BE FUNDED BY DIF BASED ON THE SMALL AMOUNT COLLECTED FROM FUTURE DEVELOPMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE FROM THE STATE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$67,500,000	M/PH								
\$20,700,000	PENINSULA								
\$1,800,000	OB								
\$90,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MIDWAY DRIVE/ROSECRANS STREET TUNNEL PROJECT - DELETED

DEPARTMENT: TRANSPORTATION

PROJECT: T11

CIP NO.:

COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT WAS TO PROVIDE FOR A FOUR LANE TUNNEL ALONG MIDWAY DRIVE CROSSING UNDER ROSECRANS STREET.

JUSTIFICATION: THIS TUNNEL WAS ENVISIONED TO MINIMIZE THE CROSS TRAFFIC AT THE INTERSECTION OF MIDWAY DRIVE WITH ROSECRANS STREET. THE FLOW OF HEAVY TRAFFIC ON ROSECRANS STREET (STATE ROUTE 209) WILL BE IMPROVED. THIS PROJECT IS NOT CONSISTENT WITH THE MIDWAY/PACIFIC

SCHEDULE: THIS PROJECT WAS DELETED BECAUSE IT WAS PART OF THE NORTH BAY/PENINSULA TRAFFIC PROJECT THAT WAS RECENTLY CANCELED BY CITY COUNCIL.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **SPORTS ARENA BOULEVARD/ROSECRANS STREET TUNNEL PROJECT - DELETED**

DEPARTMENT: TRANSPORTATION

PROJECT: T12

CIP NO.:

COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT WAS TO PROVIDE FOR A FOUR LANE TUNNEL WHICH WILL CONNECT EASTBOUND SPORTS ARENA BOULEVARD TO NORTHBOUND ROSECRANS STREET.

JUSTIFICATION: THIS TUNNEL WAS ENVISIONED TO MINIMIZE THE CROSS TRAFFIC AT THE NON-STANDARD INTERSECTION OF ROSECRANS STREET/SPORTS ARENA BOULEVARD/CAMINO DEL RIO. THE FLOW OF HEAVY TRAFFIC ON CAMINO DEL RIO/ROSECRANS STREET (STATE ROUTE 209) WILL BE IMPROVED. THIS PR

SCHEDULE: THIS PROJECT WAS DELETED BECAUSE IT WAS PART OF THE NORTH BAY/PENINSULA TRAFFIC PROJECT THAT WAS RECENTLY CANCELED BY CITY COUNCIL.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: STREET "A" IMPROVEMENT - FROM SPORTS ARENA BOULEVARD TO MIDWAY DRIVE

DEPARTMENT: TRANSPORTATION

PROJECT: T13

CIP NO.:

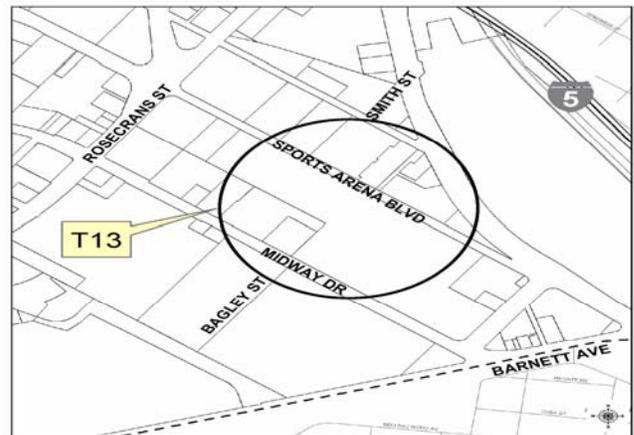
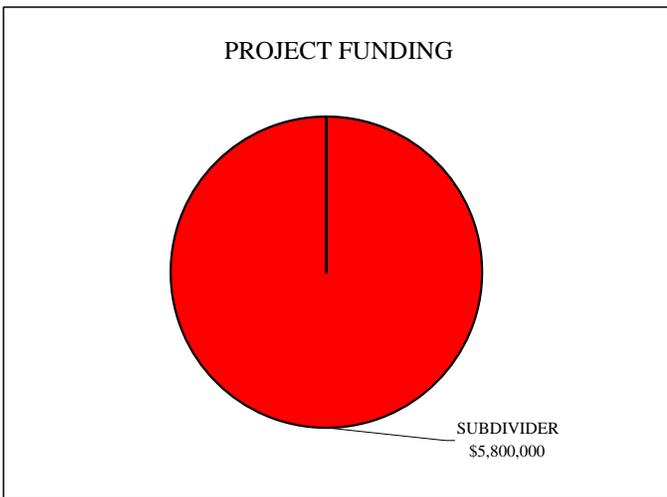
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A FOUR LANE COLLECTOR STREET FROM SPORTS ARENA BOULEVARD TO MIDWAY DRIVE BETWEEN ROSECRANS STREET AND BARNETT AVENUE. OPTIONS FOR STREET "A" INCLUDE THE EXTENSION OF BAGLEY DRIVE OR SMITH STREET OR A LOCATION OPPOSITE THE POST OFFICE.

JUSTIFICATION: LOCAL CIRCULATION WILL IMPROVE AS A RESULT OF THIS NORTH-SOUTH ACCESS ROAD. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION BY DEVELOPER WILL BE SCHEDULED AS THE AREA IS REDEVELOPED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$5,800,000	SUBDIVIDER								
\$5,800,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **KEMPER STREET - FROM SPORTS ARENA BOULEVARD TO HANCOCK STREET**

DEPARTMENT: TRANSPORTATION

PROJECT: T14

CIP NO.:

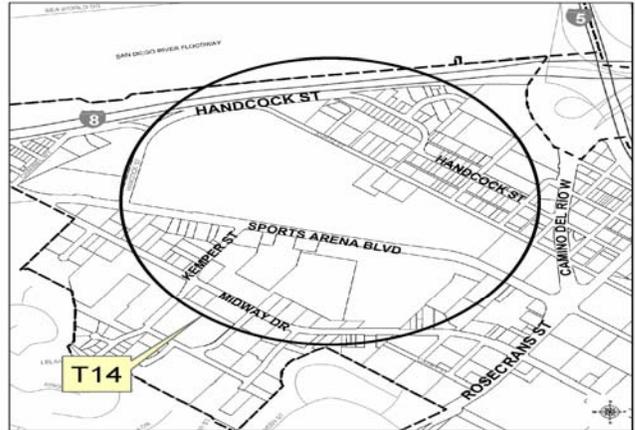
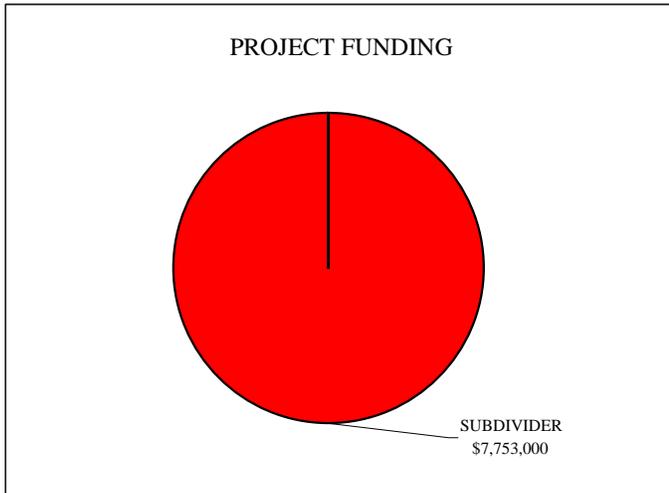
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE EXTENSION OF KEMPER STREET AS A FOUR LANE MAJOR COLLECTOR FROM SPORTS ARENA BOULEVARD TO HANCOCK STREET. RIGHT OF WAY AND CONSTRUCTION WILL BE A CONDITION OF REDEVELOPMENT.

JUSTIFICATION: THIS EXTENSION PROVIDES ACCESS TO THE FUTURE DEVELOPMENT WITHIN THE CURRENT SPORTS ARENA SITE. THE CONNECTION TO KURTZ STREET PROVIDES ANOTHER ACCESS POINT TO THE SITE. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN THE SPORTS ARENA SITE IS REDEVELOPED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$7,753,000	SUBDIVIDER								
\$7,753,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

KURTZ STREET IMPROVEMENT - FROM ROSECRANS STREET TO PACIFIC HIGHWAY

TITLE:

DEPARTMENT: TRANSPORTATION

PROJECT: T15

CIP NO.:

COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION:

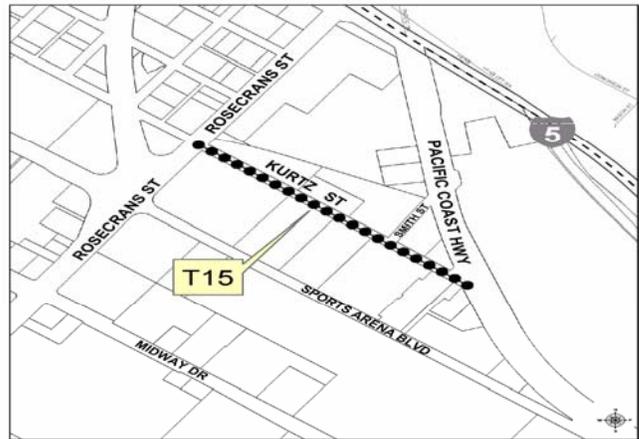
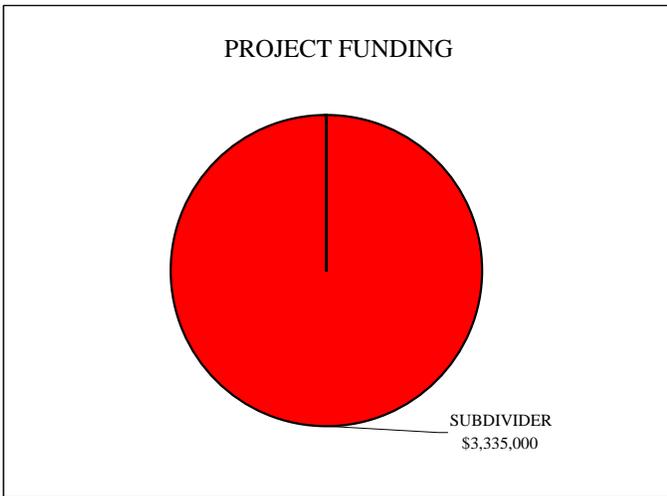
THIS PROJECT PROVIDES FOR THE WIDENING OF KURTZ STREET TO A FOUR LANE MAJOR STREET BETWEEN ROSECRANS STREET AND PACIFIC HIGHWAY. RIGHT OF WAY WILL BE ACQUIRED WHEN REDEVELOPMENT OCCURS.

JUSTIFICATION:

THE WIDENING IS NEEDED DUE TO THE 22,000 TO 35,000 ADT FORECAST FOR THIS SEGMENT OF KURTZ STREET. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

DESIGN AND CONSTRUCTION BY DEVELOPER WILL BE SCHEDULED AS THE AREA IS DEVELOPED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$3,335,000	SUBDIVIDER								
\$3,335,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

SPORTS ARENA BOULEVARD IMPROVEMENT - FROM ROSECRANS STREET TO PACIFIC HIGHWAY

TITLE:

DEPARTMENT: TRANSPORTATION

PROJECT: T16

CIP NO.:

COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION:

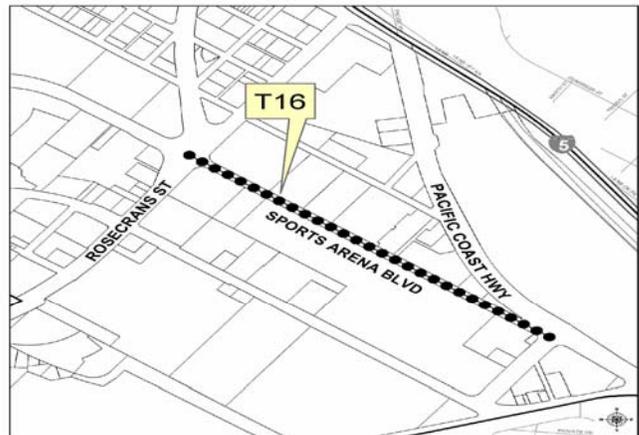
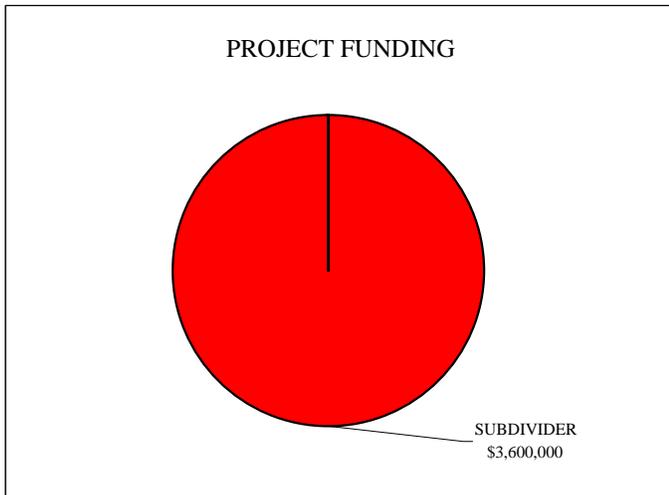
THIS PROJECT PROVIDES FOR THE WIDENING OF SPORTS ARENA BOULEVARD TO A FOUR LANE COLLECTOR WITH CLASS II BIKE LANES BETWEEN ROSECRANS STREET AND PACIFIC HIGHWAY. MODIFICATION OF THE INTERSECTION AT PACIFIC HIGHWAY WILL ALSO BE REQUIRED. RIGHT OF WAY WILL BE ACQUIRED WHEN REDEVELOPMENT OCCURS.

JUSTIFICATION:

THE WIDENING IS NEEDED DUE TO THE 7,000 TO 12,000 ADT FORECAST FOR THIS SEGMENT OF SPORTS ARENA BOULEVARD. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

DESIGN AND CONSTRUCTION BY DEVELOPER WILL BE SCHEDULED AS THE AREA IS DEVELOPED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$3,600,000	SUBDIVIDER								
\$3,600,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MIDWAY DRIVE/SPORTS ARENA BOULEVARD INTERSECTION IMPROVEMENTS

DEPARTMENT: TRANSPORTATION

PROJECT: T17

COUNCIL DISTRICT: 2

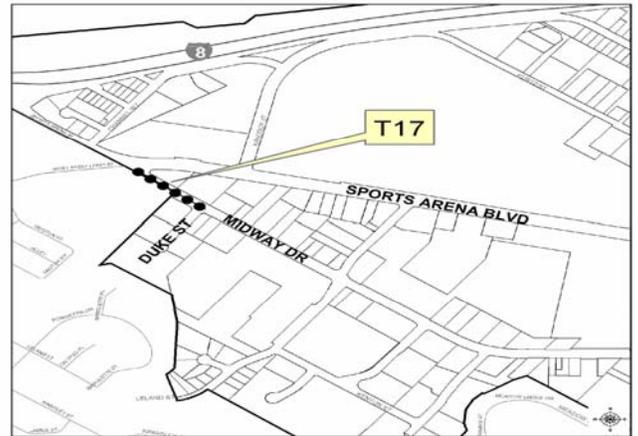
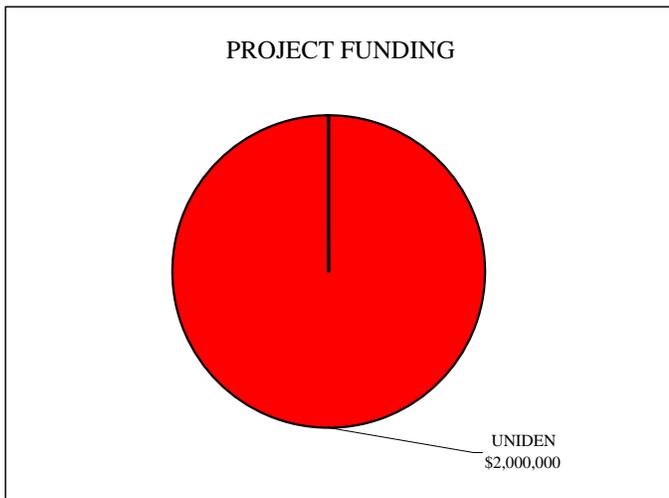
CIP NO.:

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT WILL WIDEN THE SOUTH LEG OF MIDWAY DRIVE AT THE INTERSECTION OF SPORTS ARENA BOULEVARD BY ADDING AN ADDITIONAL NORTHBOUND TO WESTBOUND TURN LANE, AND AN ADDITIONAL NORTHBOUND THROUGH LANE AND A RAISED MEDIAN TO DUKE STREET.

JUSTIFICATION: THIS INTERSECTION IS ONE OF THE CRITICAL INTERSECTIONS IN THE AREA. THE CURRENT INTERSECTION LEVEL OF SERVICE WILL BE MAINTAINED AS A RESULT OF IMPLEMENTING THE RECOMMENDED IMPROVEMENTS. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$2,000,000	UNIDEN								
\$2,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MIDWAY DRIVE/ROSECRANS STREET INTERSECTION IMPROVEMENTS

DEPARTMENT: TRANSPORTATION

PROJECT: T18

CIP NO.: 52-495.0

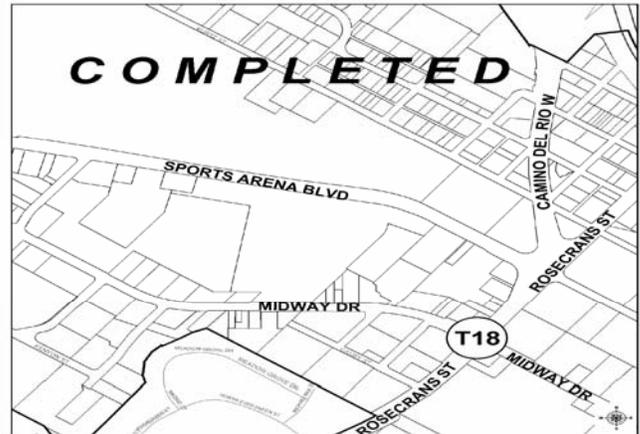
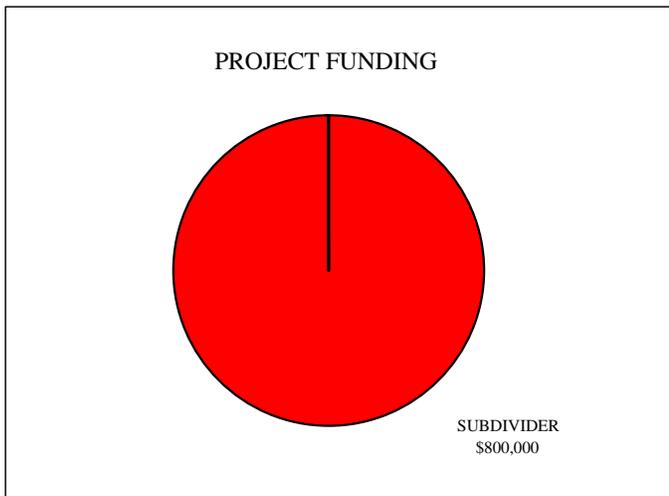
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE WIDENING OF THE WEST LEG OF MIDWAY DRIVE AT THE INTERSECTION WITH ROSECRANS STREET BY ADDING AN EASTBOUND TO SOUTHBOUND TURN LANE TO MIDWAY AND BARNETT.

JUSTIFICATION: THIS INTERSECTION IS ONE OF THE CRITICAL INTERSECTIONS IN THE AREA. THE LEVEL OF SERVICE AT THIS INTERSECTION WILL BE MAINTAINED AS A RESULT OF THIS IMPROVEMENT. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: PROJECT WAS COMPLETED BY DEVELOPER.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$800,000	SUBDIVIDER	\$800,000							
\$800,000	TOTAL	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ROSECRANS STREET/MIDWAY DRIVE WIDENING

DEPARTMENT: TRANSPORTATION

PROJECT: T19

CIP NO.: 52-495.0

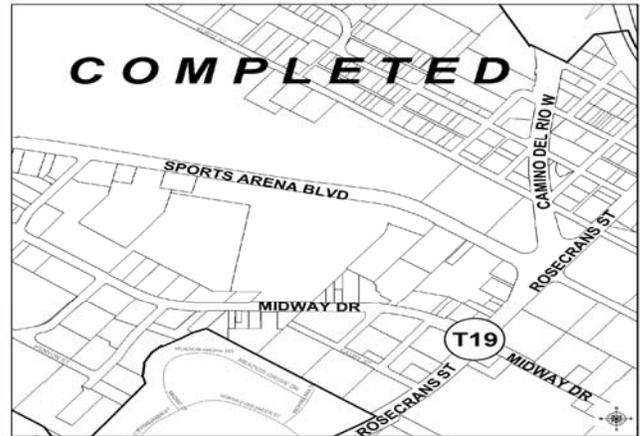
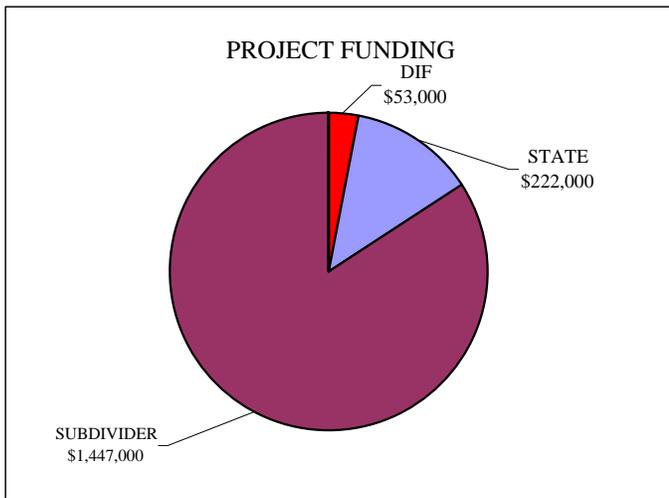
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT WIDENED ROSECRANS STREET SOUTH OF MIDWAY DRIVE BY ADDING A RIGHT TURN LANE.

JUSTIFICATION: THIS PROJECT WAS NEEDED TO HELP IMPROVE TRAFFIC CIRCULATION IN THE AREA. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: PROJECT WAS COMPLETED FY 2003, RESOLUTION NUMBER R-296474.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$53,000	DIF	\$53,000							
\$222,000	STATE	\$222,000							
\$1,447,000	SUBDIVIDER	\$1,447,000							
\$1,722,000	TOTAL	\$1,722,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **LYTTON STREET - EAST OF ROSECRANS STREET WIDENING PROJECT**

DEPARTMENT: TRANSPORTATION

PROJECT: T20

CIP NO.:

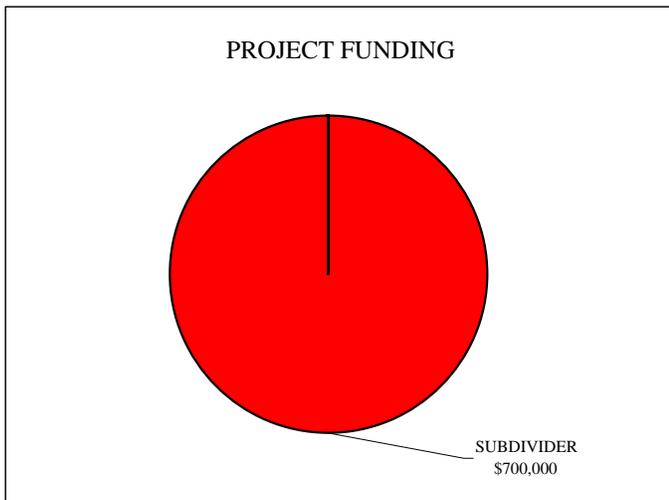
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT WIDENED LYTTON STREET FROM EAST OF ROSECRANS STREET BY ADDING A LEFT TURN LANE AND A WEST BOUND THROUGH LANE TO LOCUST STREET.

JUSTIFICATION: THIS PROJECT IS NEEDED TO HELP IMPROVE TRAFFIC CIRCULATION IN THE AREA. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: PROJECT WAS COMPLETED BY THE DEVELOPER.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$700,000	SUBDIVIDER	\$700,000							
\$700,000	TOTAL	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**ROSECRANS STREET/SPORTS ARENA BOULEVARD/CAMINO DEL RIO
INTERSECTION IMPROVEMENT**

TITLE:

DEPARTMENT: TRANSPORTATION

PROJECT: T21

CIP NO.:

COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION:

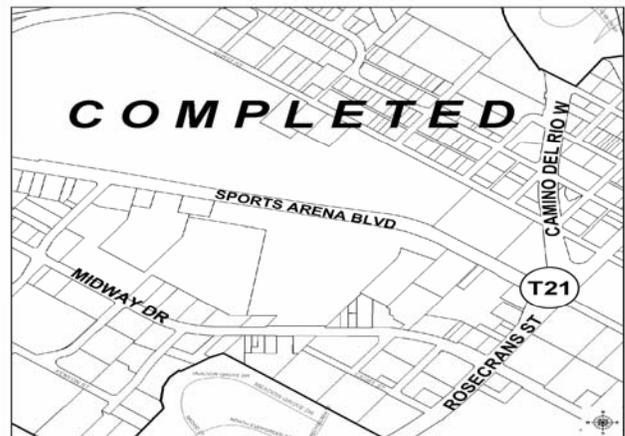
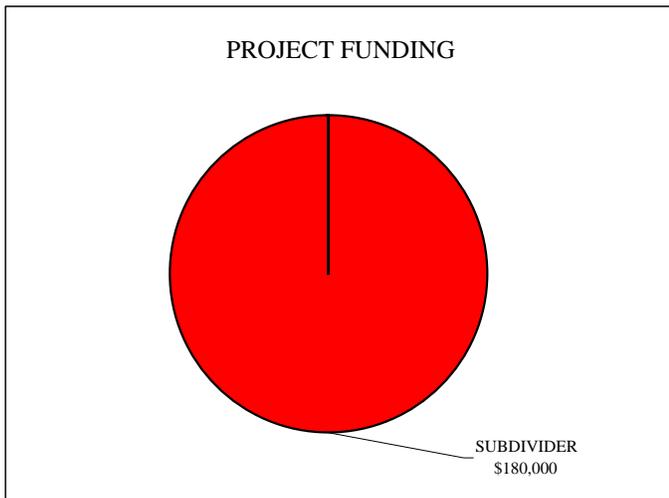
THIS PROJECT NARROWED THE MEDIAN ON ROSECRANS STREET EAST OF SPORTS ARENA BOULEVARD/CAMINO DEL RIO AND ADDED A SOUTHBOUND LEFT TURN LANE.

JUSTIFICATION:

THE INTERSECTION OF ROSECRANS STREET/SPORTS ARENA BOULEVARD/CAMINO DEL RIO IS THE MOST CONGESTED IN THE COMMUNITY. THIS PROJECT IMPROVES THE FLOW OF TRAFFIC THROUGH THIS INTERSECTION. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$180,000	SUBDIVIDER	\$180,000							
\$180,000	TOTAL	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ROSECRANS STREET/LYTTON STREET IMPROVEMENT

DEPARTMENT: TRANSPORTATION

PROJECT: T22

CIP NO.:

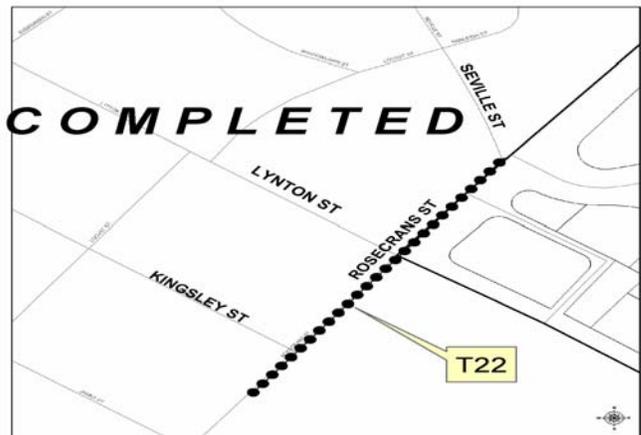
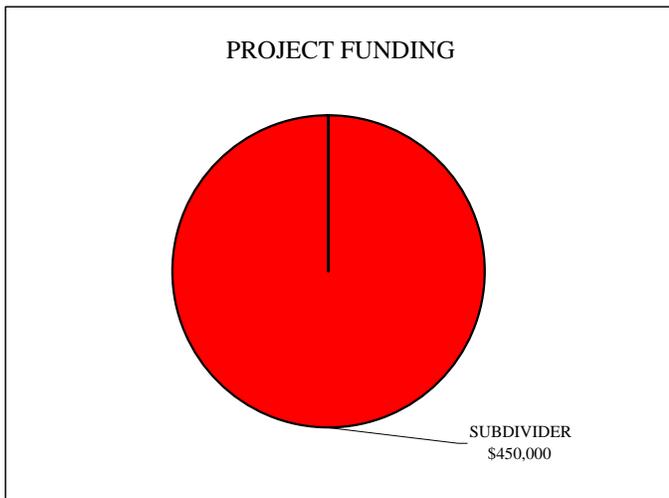
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE WIDENING OF ROSECRANS STREET FROM 100' SOUTH OF KINGSLEY STREET TO SEVILLE STREET BY ADDING A NORTHBOUND AND SOUTHBOUND THROUGH LANE. THIS PROJECT IS THE NORTH LEG OF THE IMPROVEMENT. THE SOUTH LEG OF ROSECRANS AT THE LYTTON INTERSECTION IS IN THE PENINSULA COMMUNITY. THEIR SHARE OF THE \$800,000 PROJECT COST IS \$350,000.

JUSTIFICATION: ROSECRANS STREET HAS A HEAVY THROUGH TRAFFIC VOLUME. MORE THAN 5,000 TRIPS ARE PROJECTED TO BE ADDED TO THE EXISTING TRAFFIC. THIS PROJECT WILL IMPROVE THE FLOW OF TRAFFIC ON ROSECRANS STREET. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: PROJECT WAS COMPLETED BY THE DEVELOPER.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$450,000	SUBDIVIDER	\$450,000							
\$450,000	TOTAL	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

WIDENING OF SPORTS ARENA BOULEVARD FROM MIDWAY DRIVE TO ROSECRANS STREET

TITLE:

DEPARTMENT: TRANSPORTATION

PROJECT: T23

CIP NO.: 52-503.0

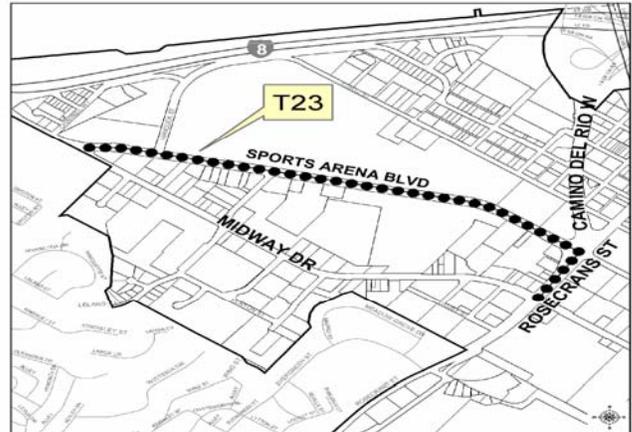
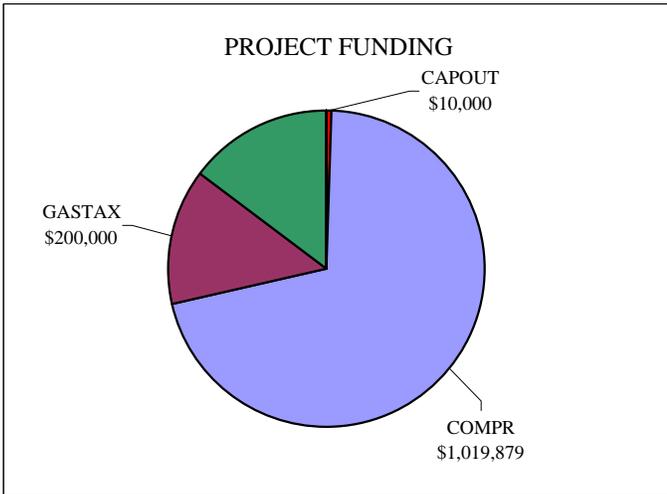
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT PROVIDES FOR MODIFYING THE SPORTS ARENA BOULEVARD/ROSECRANS STREET/CAMINO DEL RIO INTERSECTION. IT WILL ALSO WIDEN SPORTS ARENA BOULEVARD TO A SIX-LANE MAJOR STREET BETWEEN MIDWAY DRIVE AND ROSECRANS STREET BY MODIFYING THE MEDIAN, RESTRIPIPING THE STREET TO INCLUDE CLASS 2 BIKE LANES.

JUSTIFICATION: THE EASTBOUND TRAFFIC ON SPORTS ARENA BOULEVARD WILL BE ABLE TO CONTINUE EASTBOUND THROUGH THE INTERSECTION OF SPORTS ARENA BOULEVARD/ROSECRANS STREET/CAMINO DEL RIO. WIDENING SPORTS ARENA BOULEVARD WILL IMPROVE THE TRAFFIC CIRCULATION. THE AVERAGE NUMBER OF DAILY TRIPS FORECAST FOR THIS SEGMENT OF SPORTS ARENA BOULEVARD IS 50,000.

SCHEDULE: CONSTRUCTION IS SCHEDULED IN FISCAL YEAR 2005.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$10,000	CAPOUT	\$10,000							
\$1,019,879	COMPR								
\$200,000	GASTAX	\$200,000							
\$212,641	TRANS	\$208,869	\$3,772						
\$1,442,520	TOTAL	\$418,869	\$3,772	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PACIFIC HIGHWAY, LAUREL STREET TO SASSAFRAS- TRAFFIC SIGNAL

DEPARTMENT: TRANSPORTATION

PROJECT: T24

CIP NO.: 68-008.0

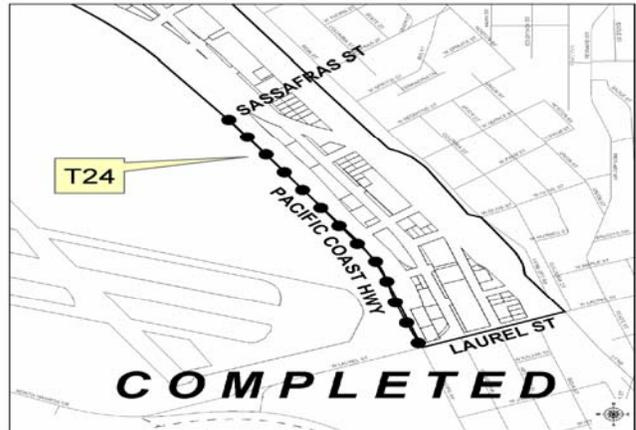
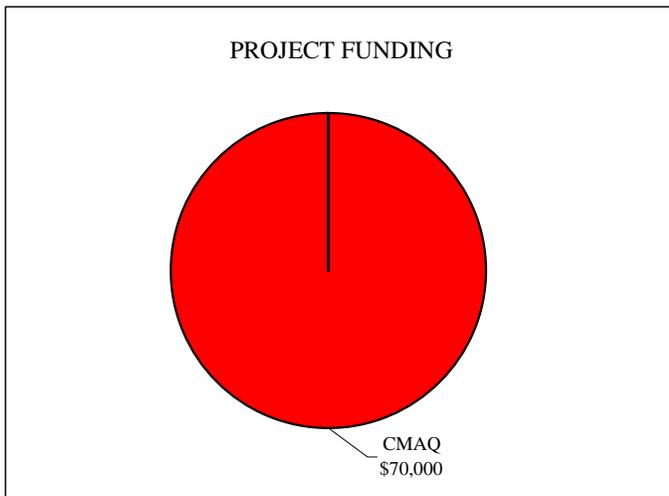
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A NEW TRAFFIC SIGNAL SUBSYSTEM AT PACIFIC HIGHWAY FROM LAUREL STREET TO SASSAFRAS STREET. THE SUBSYSTEM IS UNDER THE CONTROL OF A LOCAL MASTER CONTROLLER.

JUSTIFICATION: THIS PROJECT PROVIDES FOR A MORE EFFICIENT SIGNAL COORDINATION ALONG A HEAVILY TRAVELED ARTERIAL AND IMPROVES TRAFFIC FLOW.

SCHEDULE: PROJECT WAS COMPLETED JUNE 2001.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$70,000	CMAQ	\$70,000							
\$70,000	TOTAL	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ARCHITECTURAL BARRIER REMOVAL - VARIOUS LOCATIONS

DEPARTMENT: TRANSPORTATION

PROJECT: T25

CIP NO.:

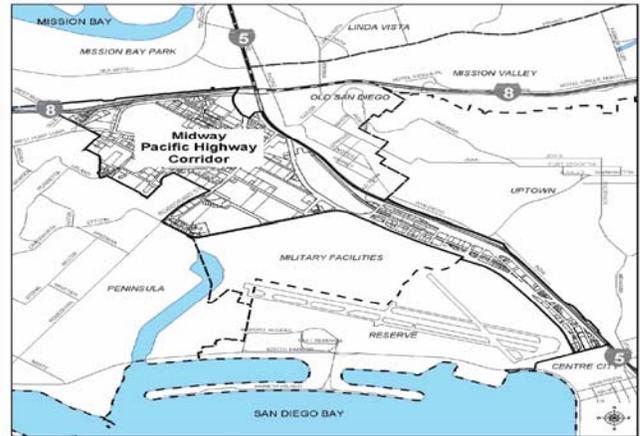
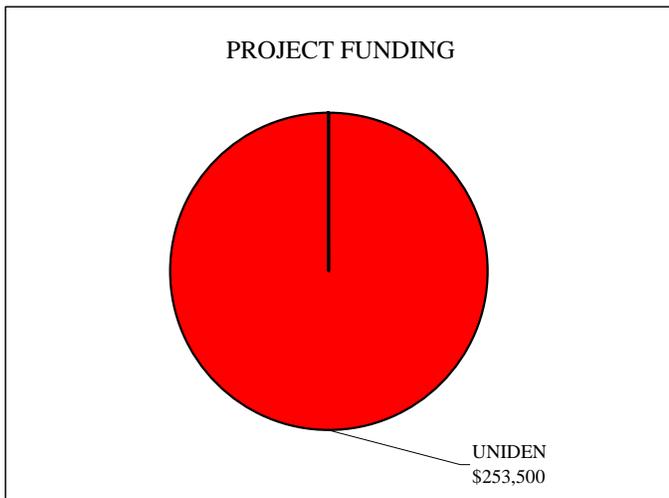
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF 169 CURB (PEDESTRIAN) RAMPS AT VARIOUS LOCATIONS IN THE COMMUNITY. THE COST IS \$1,500 PER INSTALLATION.

JUSTIFICATION: THE PHYSICALLY DISABLED, VISUALLY DISABLED, AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH ARE DIFFICULT OR IMPOSSIBLE TO NEGOTIATE. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$253,500	UNIDEN								
\$253,500	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: STORMS DRAINS - VARIOUS LOCATIONS

DEPARTMENT: TRANSPORTATION

PROJECT: T26

CIP NO.:

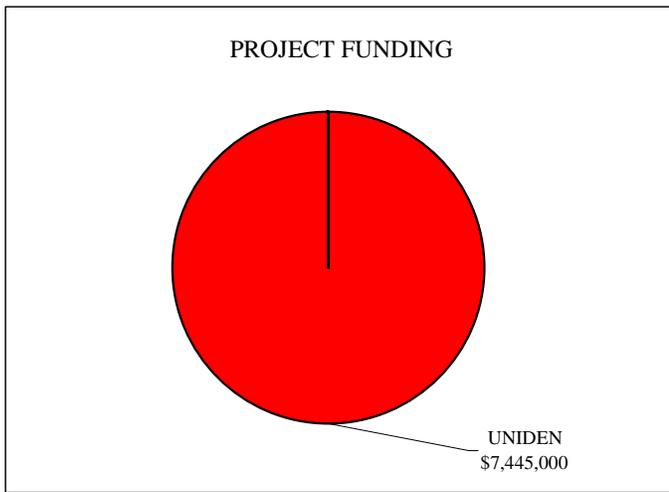
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT WILL INSTALL, RECONSTRUCT & UPGRADE STORM DRAINS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THIS PROJECT PROVIDES FOR IMPROVED DRAINAGE AT VARIOUS LOCATIONS. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$7,445,000	UNIDEN	\$7,445,000							
\$7,445,000	TOTAL	\$7,445,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: WING STREET, KENYON STREET TO MIDWAY DRIVE STORM DRAIN

DEPARTMENT: TRANSPORTATION

PROJECT: T27

CIP NO.:

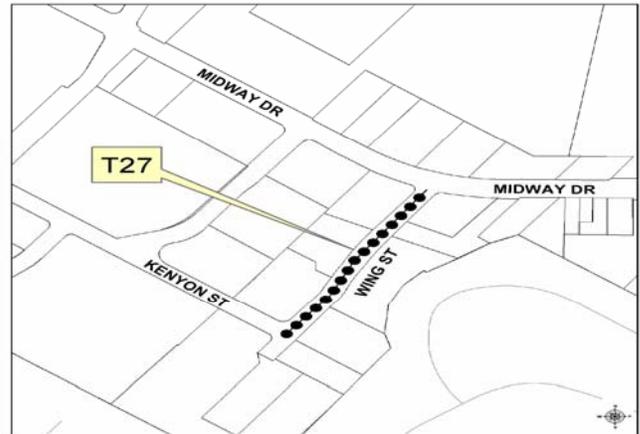
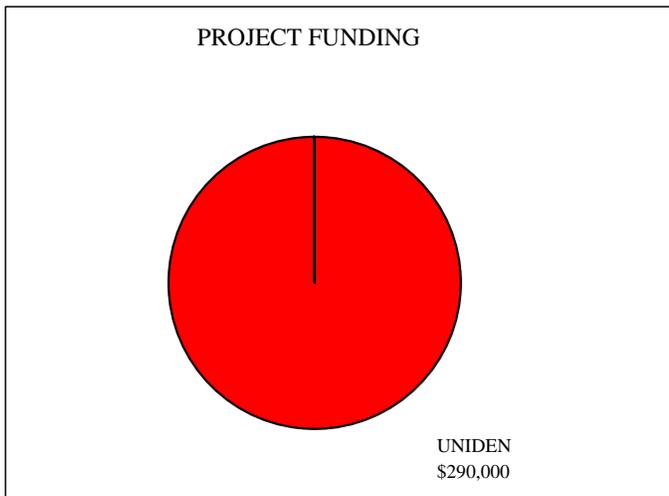
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF STORM DRAIN IMPROVEMENTS CONSISTING OF 900 SQUARE FEET OF CONCRETE CROSS GUTTER, 740 LINEAR FEET OF 18-INCH REINFORCED CONCRETE PIPE AND ASSOCIATED INLETS AND CLEANOUTS.

JUSTIFICATION: THIS PROJECT IMPROVES THE STREET SURFACE DRAINAGE AT THE INTERSECTION OF WING STREET AND KENYON STREET TO MIDWAY DRIVE, THEREBY ELIMINATING PONDING WATER IN THE ROADWAY. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED FOR DESIGN AND CONSTRUCTION WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$290,000	UNIDEN								
\$290,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NOELL STREET, DRAINAGE PUMP STATION

DEPARTMENT: TRANSPORTATION

PROJECT: T28

COUNCIL DISTRICT: 2

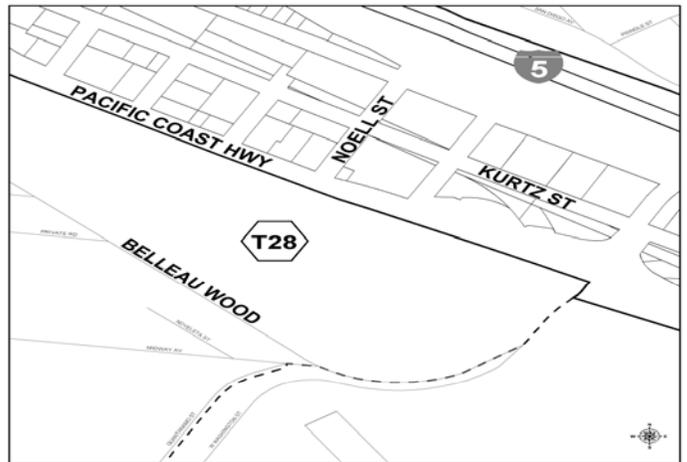
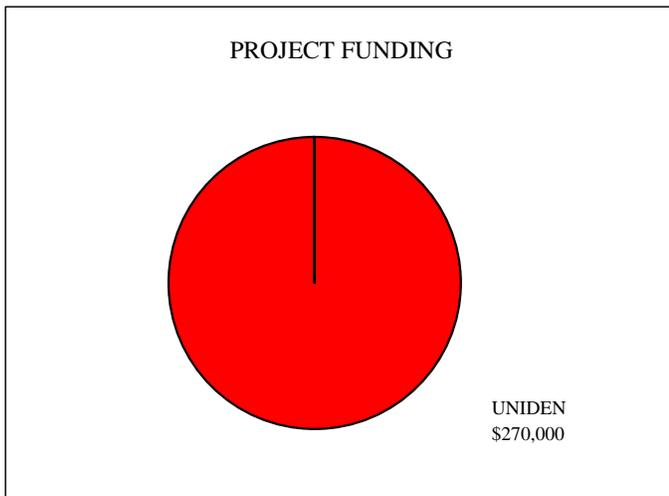
CIP NO.:

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT WILL UPGRADE THE EXISTING PUMPS FROM DIESEL DRIVEN PUMPS TO ELECTRICAL MOTOR DRIVEN PUMPS WITH NEW ELECTRIC SERVICE.

JUSTIFICATION: IN ORDER TO MAINTAIN EXISTING LEVEL OF SERVICE IN THE FUTURE, THE COMPONENTS OF THE EXISTING PUMPS WERE TO BE UPGRADED AND REPLACED WITH NEW ELECTRICAL EQUIPMENT AND COMPONENTS TO INSURE HIGHER PRESSURES AND KEEP THE STATION RUNNING AT FULL CAPACITY DURING THE RAINY SEASON. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED FOR DESIGN AND CONSTRUCTION WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$270,000	UNIDEN								
\$270,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TRAFFIC SIGNAL MODIFICATIONS AT THE INTERSECTION OF PACIFIC HIGHWAY
AND WEST WASHINGTON STREET**

TITLE:

DEPARTMENT: TRANSPORTATION

PROJECT: T29

CIP NO.:

COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION:

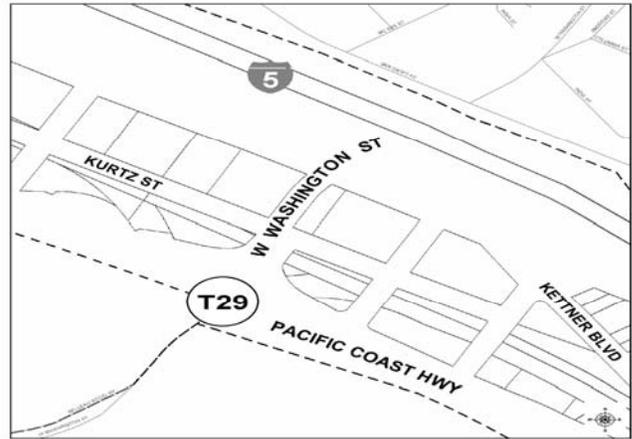
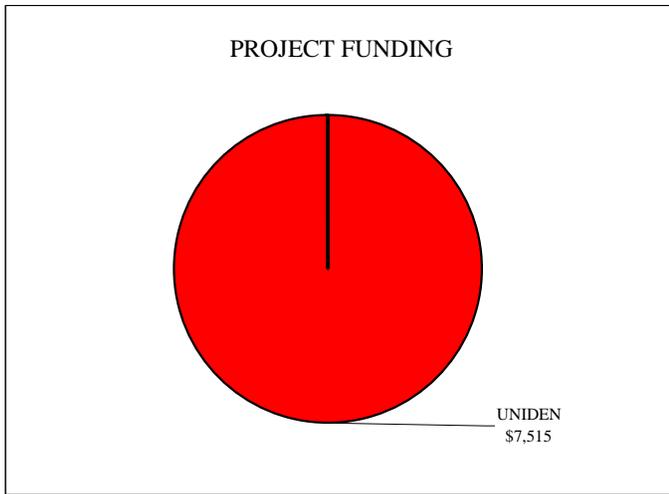
THIS PROJECT WILL REMOVE THREE (3) EXISTING 8" VEHICULAR SIGNAL HEADS AT THE INTERSECTION OF PACIFIC HIGHWAY AND WEST WASHINGTON STREET. IT WILL REPLACE THEM WITH THREE (3) 12" SV-2-TA OR 12" SV-2-TB POLE MOUNTED VEHICULAR SIGNAL HEADS.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO IMPROVE TRAFFIC FLOW BECAUSE OF INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

MODIFICATIONS WILL BE COMPLETED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$7,515	UNIDEN								
\$7,515	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**INSTALL EVPE DETECTOR AT THE INTERSECTION OF PACIFIC HIGHWAY AND
WEST PALM STREET**

TITLE:

DEPARTMENT: TRANSPORTATION

PROJECT: T30

COUNCIL DISTRICT: 2

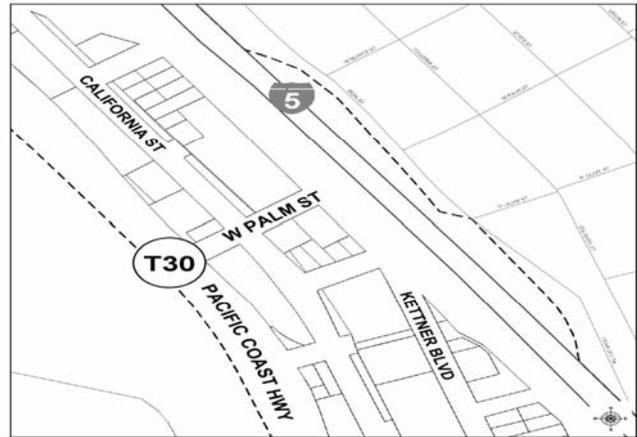
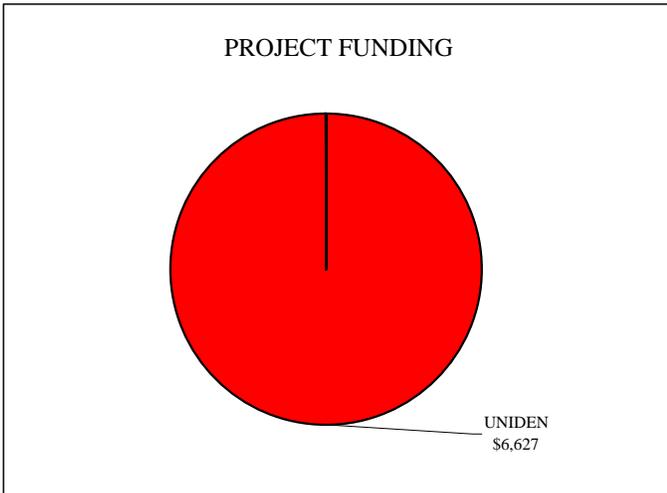
CIP NO.:

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: PURCHASE 3M 452 EMERGENCY VEHICLE PRE-EMPTION EQUIPMENT (EVPE) CARDS AND 3M 722 EVPE DETECTORS. INSTALL CITY-FURNISHED EVPE DETECTORS AND EVPE LEAD-IN CABLE AT THE LOCATION OF PACIFIC HIGHWAY AND WEST PALM STREET.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO IMPROVE TRAFFIC FLOW BECAUSE OF INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS.

SCHEDULE: MODIFICATIONS WILL BE COMPLETED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$6,627	UNIDEN								
\$6,627	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CENTRAL INTERSTATE 5 CORRIDOR STUDY

DEPARTMENT: TRANSPORTATION

PROJECT: T31

CIP NO.: 52-695.0

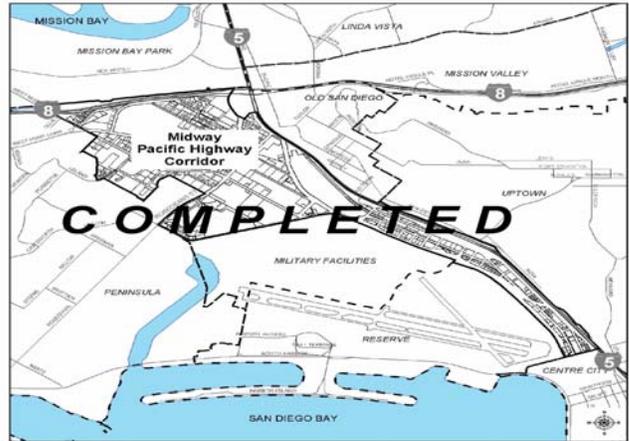
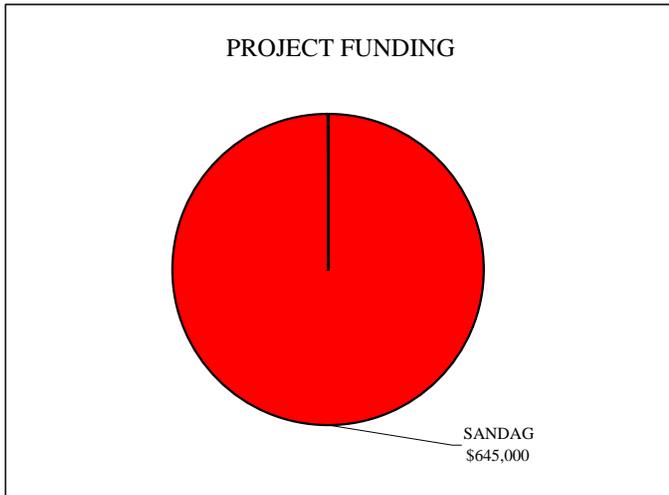
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT PROVIDED THE STUDY OF GROUND ACCESS TO LINDBERGH FIELD AIRPORT, GROUND ACCESS TO THE MARINE TERMINALS AND FREEWAY DEFICIENCY PLAN FOR PETCO BALLPARK.

JUSTIFICATION: THIS STUDY WAS NEEDED TO EVALUATE FUTURE TRAFFIC CONDITIONS AND IMPACTS TO LOCAL CITY STREETS IN VARIOUS COMMUNITIES.

SCHEDULE: THIS DEFICIENCY STUDY WAS COMPLETED IN FY 2003.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$645,000	SANDAG	\$645,000							
\$645,000	TOTAL	\$645,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PACIFIC HIGHWAY DRAIN EXPANSION

DEPARTMENT: TRANSPORTATION

CIP NO.: 12-093.0

PROJECT: T32

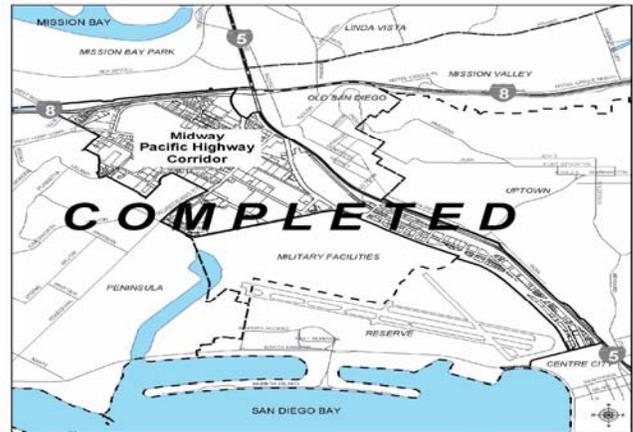
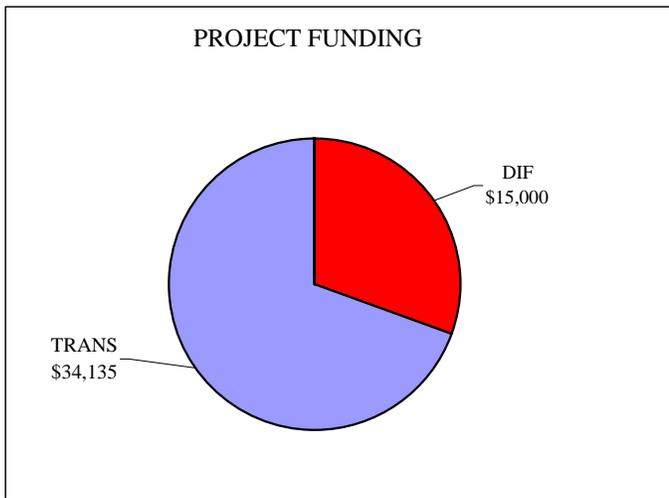
COUNCIL DISTRICT: 2

COMMUNITY PLAN: MID/PAC HWY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE UPGRADING OF AN EXISTING CULVERT.

JUSTIFICATION: THIS PROJECT UPGRADED THE EXISTING CULVERT TO PROMOTE DRAINAGE AND AVOID LOCALIZED FLOODING. THIS PROJECT IS CONSISTENT WITH THE MIDWAY/PACIFIC HIGHWAY CORRIDOR COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE: PROJECT WAS COMPLETED IN 1997.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$15,000	DIF	\$15,000							
\$34,135	TRANS	\$34,135							
\$49,135	TOTAL	\$49,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0