Completed/Deleted Projects

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **STATE ROUTE 905**

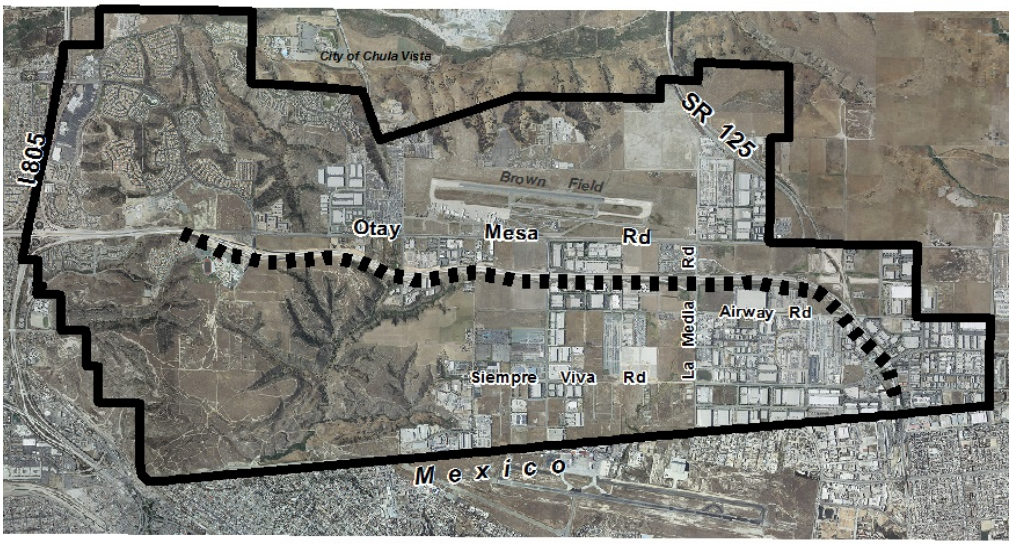
PROJECT: **OM T-5**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 526970

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)	**$1,667,250**	$1,667,250						
FBA-OM(e)	**$2,720,250**	$2,720,250						
PDIF (w)								
PDIF (e)	**$800,000**	$800,000						
DEV/SUBD								
OTHER	**$424,000,000**	$424,000,000						
TOTAL	**$429,187,500**	$429,187,500	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **STATE ROUTE 905**

		PROJECT:	**OM T-5**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	526970	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDED FOR ACQUISITION OF RIGHT OF WAY FOR THE CONSTRUCTION OF SR-905 FROM 0.5 MILES EAST OF I-805 TO THE OTAY MESA INTERNATIONAL BORDER CROSSING. THE PROJECT ALSO PROVIDED FOR DESIGN AND CONSTRUCTION OF THE SR-905 AS A SIX-LANE FREEWAY WITH A WIDE MEDIAN TO ALLOW FOR ULTIMATELY AN 8+2HOV-LANE FREEWAY.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD (Central)**

PROJECT: OM T-16.1

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 526720

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)	**$1,360,006**	$1,360,006						
FBA-OM(e)	**$1,507,952**	$1,507,952						
PDIF (w)	**$275,000**	$275,000						
PDIF (e)	**$825,000**	$825,000						
DEV/SUBD								
OTHER								
TOTAL	**$3,967,958**	$3,967,958	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD (Central)**

		PROJECT:	**OM T-16.1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	526720	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDED FOR CONSTRUCTION OF NEW HERITAGE ROAD FROM OTAY RIO BUSINESS PARK TO THE SOUTH TO THE TOP OF THE CANYON NEAR CORPORATE CENTER DRIVE.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (Michael Faraday Drive to Enrico Fermi)**

PROJECT: OM T-19.7

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (Michael Faraday Drive to Enrico Fermi)**

		PROJECT:	**OM T-19.7**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS ROAD CURRENTLY MEETS THE FOUR-LANE MAJOR REQUIREMENTS AND NO ADDITIONAL IMPROVEMENTS ARE CURRENTLY ANTICIPATED. THE LENGTH OF THIS SEGMENT IS 1,400 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS NEIGHBORHOOD PARK**

PROJECT: **OM P-1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-442.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)	**$1,944,742**	$1,944,742						
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$1,944,742**	$1,944,742	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS NEIGHBORHOOD PARK**

		PROJECT:	**OM P-1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	29-442.0	COMMUNITY PLAN:	OM

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A 5.2 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK SOUTH OF OCEAN VIEW HILLS PARKWAY WITHIN THE CALIFORNIA TERRACES PRECISE PLAN. IMPROVEMENTS INCLUDE PARKING, PLAY AREA, PICNIC FACILITIES, TURF AND OTHER LANDSCAPING, AND IRRIGATION.

JUSTIFICATION:

THIS PROJECT WAS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTSED OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

FUNDING ISSUES:

THIS PROJECT WAS COMPLETED BY THE CALIFORNIA TERRACES SUBDIVISION WHO WERE REIMBURSED WITH DIF FUNDS.

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **ROBINHOOD RIDGE NEIGHBORHOOD PARK**

PROJECT: **OM P-3**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-481.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)	**$3,767,236**	$3,767,236						
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$3,767,236**	$3,767,236	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **ROBINHOOD RIDGE NEIGHBORHOOD PARK**

		PROJECT:	**OM P-3**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	29-481.0	COMMUNITY PLAN:	OM

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A 10 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHERN AREA POLICE STATION**

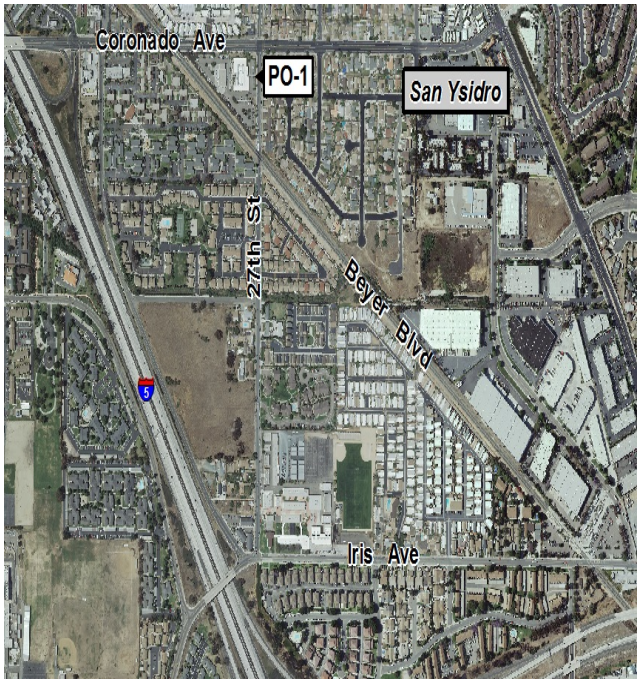
PROJECT: **OM PO-1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 36-021.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	**$1,207,000**	$1,207,000						
DEV/SUBD								
OTHER								
TOTAL	**$1,207,000**	$1,207,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHERN AREA POLICE STATION**

		PROJECT:	**OM PO-1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	36-021.0	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDED FOR OTAY MESA'S SHARE OF THE CONSTRUCTION OF A 20,999 SQUARE FOOT STRUCTURE TO HOUSE A POLICE COMMAND AND LIGHT VEHICLE MAINTENANCE FACILITY. THIS FACILITY SERVES THE SOUTHERN AREA OF THE CITY, INCLUDING OTAY MESA.

JUSTIFICATION:

THIS PROJECT ALLEVIATED CONGESTION AT EXISTING POLICE FACILITIES AND IMPROVED THE EFFICIENCY AND EFFECTIVENESS OF POLICE OPERATIONS.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **FIRE STATION NO. 43**

PROJECT: **OM F-1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 33-076.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	**$2,650,000**	$2,650,000						
DEV/SUBD								
OTHER								
TOTAL	**$2,650,000**	$2,650,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **FIRE STATION NO. 43**

		PROJECT:	**OM F-1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	33-076.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTED A NEW 8,900 SQUARE FOOT FIRE STATION TO SERVE THE OTAY MESA AREA. THE FIRE STATION HOUSES ONE ENGINE, ONE AERIAL LADDER TRUCK, ONE CRASH/RESCUE APPARATUS, AND A CREW OF TEN FIRE FIGHTERS. THE FIRE STATION WAS CONSTRUCTED ON 1.1 ACRES ON THE WEST SIDE OF LA MEDIA ROAD WITHIN BROWN FIELD.

JUSTIFICATION:

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN AND THE CITY OF SAN DIEGO'S GENERAL PLAN IDENTIFIED THE NEED FOR AN ADDITIONAL FIRE STATION TO SERVE THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA/NESTOR BRANCH LIBRARY (Exp'n)**

PROJECT: **OM L-1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 35-087.0/S-00691

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)	**$1,600,000**	$1,600,000						
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$1,930,185**	$1,930,185						
TOTAL	**$3,530,185**	$3,530,185	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA/NESTOR BRANCH LIBRARY (Exp'n)**

		PROJECT:	**OM L-1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	35-087.0/S-00691	COMMUNITY PLAN:	OM

DESCRIPTION:

CONTRIBUTED TO THE EXPANSION OF THE EXISTING BRANCH LIBRARY LOCATED AT THE INTERSECTION OF CORONADO AVENUE AND BEYER BOULEVARD.

JUSTIFICATION:

THE OTAY MESA BRANCH LIBRARY WILL NOT BE CONSTRUCTED UNTIL SUCH TIME AS THE COMMUNITY REACHES A POPULATION OF APPROXIMATELY 18,000 PERSONS WITHIN A RADIUS OF TWO MILES. THE EXPANSION OF THIS EXISTING FACILITY MINIMIZES ANY IMPACTS THAT THE COMMUNITY MAY HAVE ON THIS FACILITY UNTIL SUCH TIME AS A PERMANENT LIBRARY CAN BE CONSTRUCTED WITHIN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA RESERVOIR**

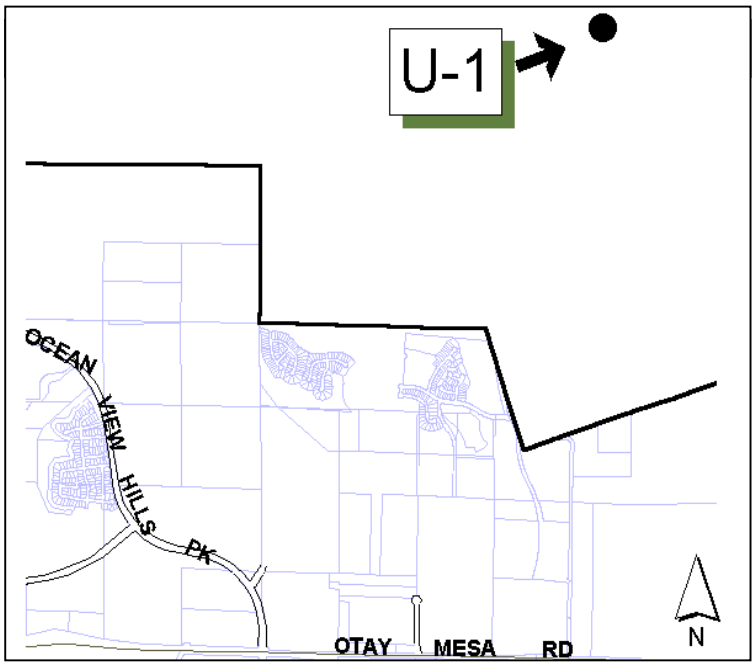
PROJECT: **OM U-1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 73-250.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA RESERVOIR**

		PROJECT:	**OM U-1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	73-250.0	COMMUNITY PLAN:	OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

DELETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTH SAN DIEGO PIPELINE NO. 2**

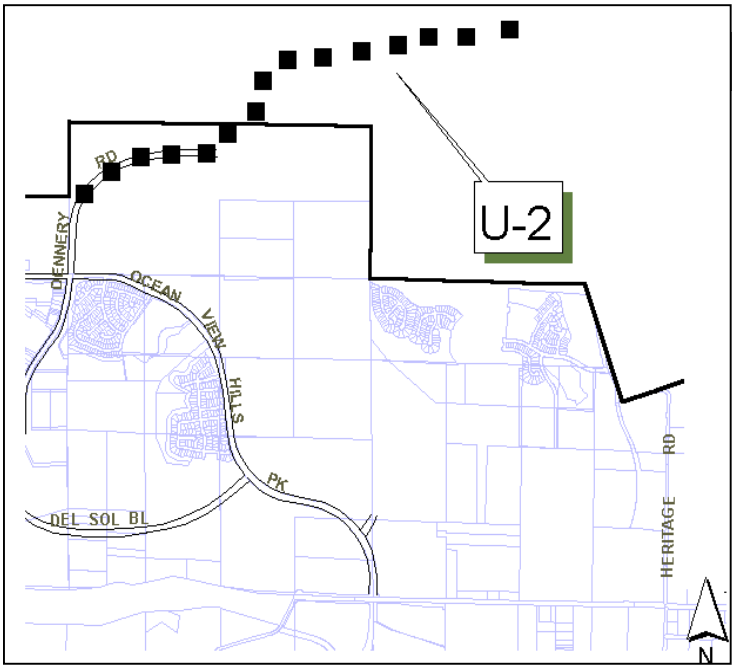
PROJECT: **OM U-2**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 73-249.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$29,006,391**	$29,006,391						
TOTAL	**$29,006,391**	$29,006,391	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTH SAN DIEGO PIPELINE NO. 2**

		PROJECT:	**OM U-2**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	73-249.0	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR INSTALLING AN ADDITIONAL ELEVEN MILES OF WATER TRANSMISSION PIPELINE BETWEEN THE SOUTH SAN DIEGO RESERVOIR AND BEYER BOULEVARD. THIS PROJECT IS PART OF A PARTICIPATION AGREEMENT BETWEEN THE CITY AND THE STOWE-PASSCO DEVELOPMENT.

JUSTIFICATION:

ADDITIONAL CAPACITY IS NEEDED TO MEET THE ANTICIPATED FUTURE WATER DEMANDS IN THE SOUTH SAN DIEGO AND OTAY MESA AREAS. A PORTION OF THIS PIPELINE IS ANTICIPATED TO BE REIMBURSED BY BENEFITING DEVELOPERS IN LATER YEARS AS A SUBSTANTIAL BENEFIT TO FUTURE DEVELOPMENT ON OTAY MESA AND OTHER SOUTH SAN DIEGO AREAS.

FUNDING ISSUES:

NOTES:

THIS PROJECT IS SHOWN FOR INFORMATION ONLY.

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS PARKWAY PUMP STATION**

PROJECT: **OM U-3**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$600,000**	$600,000						
OTHER								
TOTAL	**$600,000**	$600,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS PARKWAY PUMP STATION**

		PROJECT:	**OM U-3**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT A NEW 680 HYDROLIC GRADE LINE PUMP STATION.

JUSTIFICATION:

FUNDING ISSUES:

THIS PROJECT IS CONSIDERED A SUBDIVISION REQUIREMENT. THE DESIGN AND CONSTRUCTION OF THIS PROJECT WAS PERFORMED BY THE SUBDIVIDERS.

NOTES:

THIS PROJECT IS SHOWN FOR INFORMATIONAL PURPOSES ONLY.

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **MODIFY EXISTING WATER PUMP STATION**

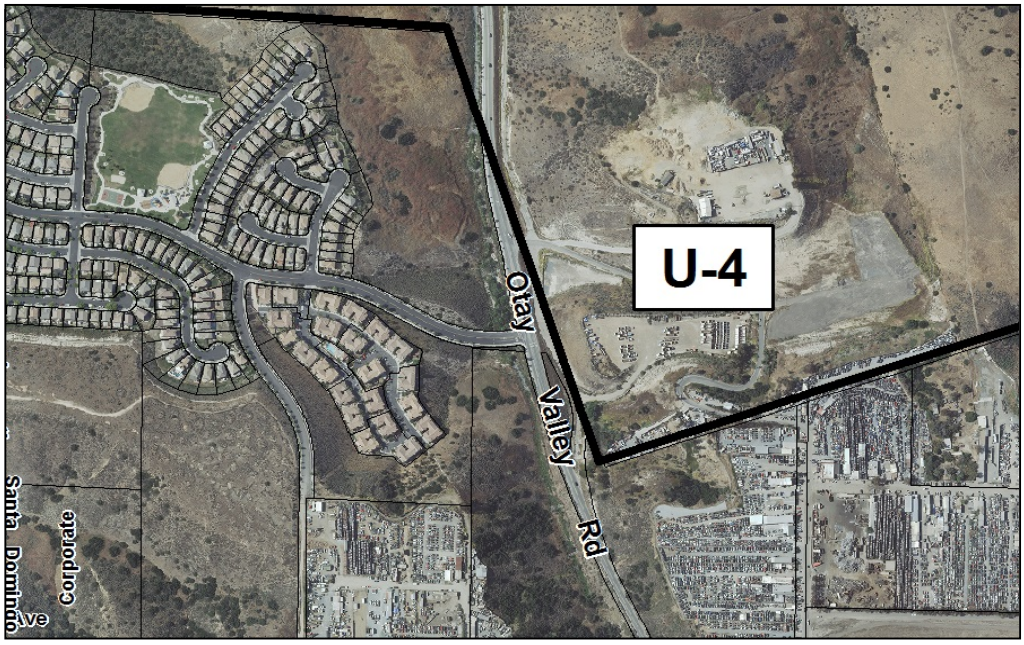
PROJECT: **OM U-4**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$400,000**	$400,000						
OTHER								
TOTAL	**$400,000**	$400,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **MODIFY EXISTING WATER PUMP STATION**

		PROJECT:	**OM U-4**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN UPGRADE TO THE EXISTING PUMP STATION LOCATED ON OTAY VALLEY ROAD BY ADDING TELEMETRY, SOUND ATTENUATION, LANDSCAPING, AND OTHER MODIFICATIONS.

JUSTIFICATION:

THE UPGRADES ARE REQUIRED TO BRING THE PUMP STATION UP TO CURRENT AND ACCEPTABLE STANDARDS AS THE COMMUNITY DEVELOPS.

FUNDING ISSUES:

NOTES:

THIS PROJECT IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **30" WATER SUPPLY PIPELINES IN RESIDENTIAL AREAS**

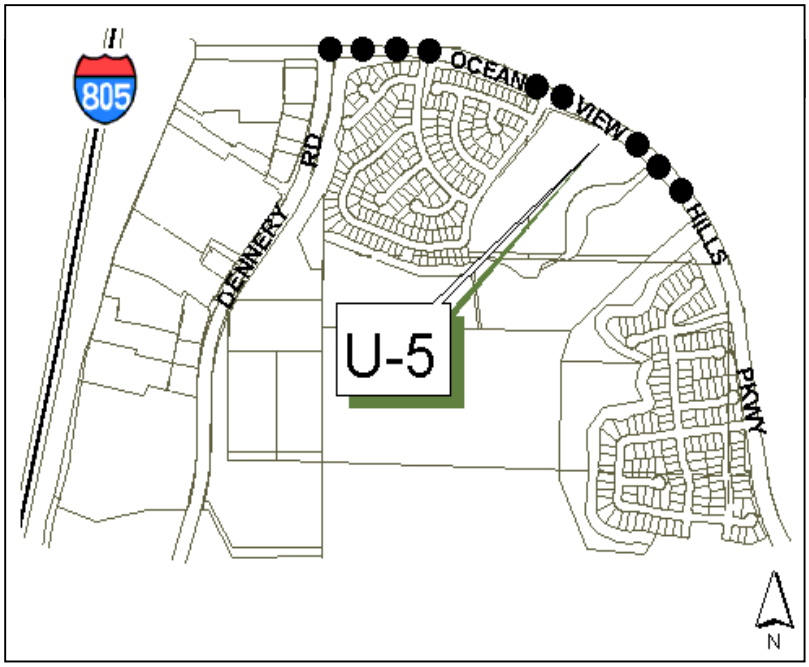
PROJECT: **OM U-5**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$1,874,640**	$1,874,640						
OTHER								
TOTAL	**$1,874,640**	$1,874,640	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **30" WATER SUPPLY PIPELINES IN RESIDENTIAL AREAS**

		PROJECT:	**OM U-5**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT 11,680 LINEAR FEET OF 36" WATER TRANSMISSION LINE IN PALM AVENUE, DENNERY CANYON ROAD, AND DENNERY RANCH ROAD. THE CONSTRUCTION COST FOR THESE IMPROVEMENTS WERE ADVANCED BY THE INITIAL DEVELOPMENTS PURSUANT TO COUNCIL POLICY NO. 400-7.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY VALLEY TRUNK SEWER**

PROJECT: **OM U-8**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

DELETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY VALLEY TRUNK SEWER**

		PROJECT:	**OM U-8**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT DELETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **VELOCITY CONTROL/SPREADING BASIN STUDY**

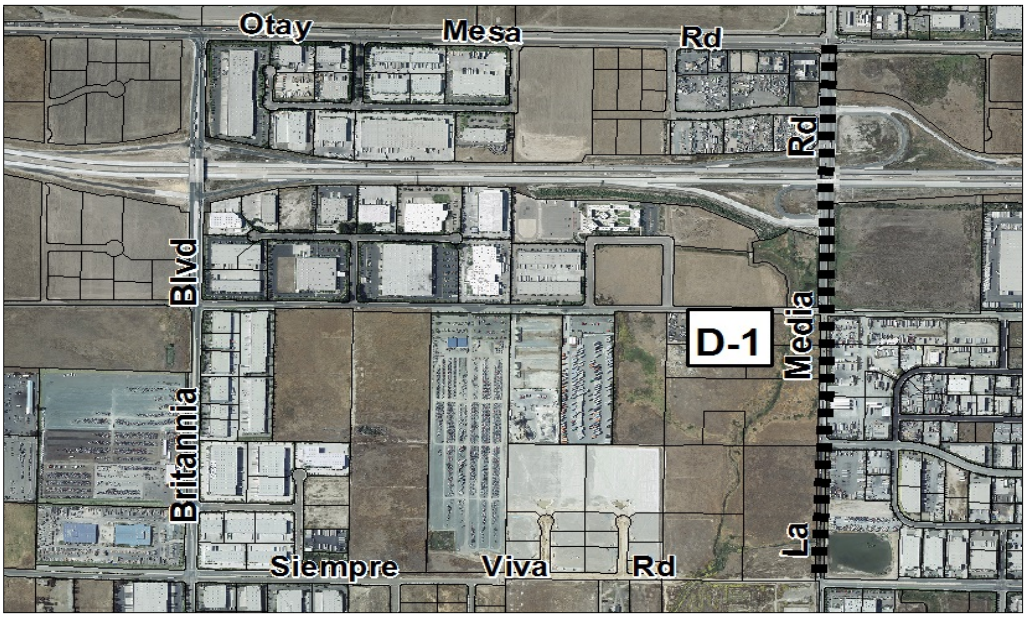
PROJECT: **OM D-1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 12-126.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$156,255**	$156,255						
TOTAL	**$156,255**	$156,255	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **VELOCITY CONTROL/SPREADING BASIN STUDY**

		PROJECT:	**OM D-1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	12-126.0	COMMUNITY PLAN:	OM

DESCRIPTION:

THE PROJECT SCOPE INCLUDES A HEC-1 DRAINAGE STUDY AND PRELIMINARY DESIGN OF A DRAINAGE CHANNEL AND A DETENTION BASIN. THE STUDIES PREVIOUSLY DONE IN 1986-1988 ARE CONSIDERED TO BE OUT OF DATE DUE TO DEVELOPMENT CHANGES AND ENVIRONMENTAL CONSIDERATIONS. THE DRAINAGE CHANNEL ALIGNMENT WILL BE ALONG LA MEDIA ROAD BETWEEN OTAY MESA ROAD AND SIEMPRE VIVA ROAD.

JUSTIFICATION:

THE CITY OF SAN DIEGO'S ENGINEERING AND CAPITAL PROJECTS DEPARTMENT HAS DETERMINED THAT APPROXIMATELY 3,500 ACRES WITHIN THE OTAY MESA AREA CONTRIBUTES TO DRAINAGE INTO THE REPUBLIC OF MEXICO ADJACENT TO THE TIJUANA AIRPORT. AS DEVELOPMENT OCCURS WITHIN THE DRAINAGE BASIN AREA, THE FLOWS INTO THE REPUBLIC OF MEXICO WILL INCREASE IN PROPORTION TO THE DEVELOPMENT.

FUNDING ISSUES:

FUNDING FOR THIS PROJECT COMES FROM COLLECTION OF SPECIAL FEES AT THE TIME OF FINAL MAP/BUILDING PERMIT.

NOTES:

IN ORDER TO MITIGATE THE POTENTIAL ADVERSE DRAINAGE IMPACTS IN THE REPUBLIC OF MEXICO DUE TO THE OTAY MESA DEVELOPMENTS, THE OTAY MESA DRAINAGE STUDY WAS INITIATED. THE STUDY WILL ADDRESS THESE ISSUES AND ESTABLISH A VIABLE PLAN FOR A SYSTEM OF IMPROVEMENTS WHICH CAN BE USED TO COORDINATE THE DEVELOPMENT OF THE INDIVIDUAL STORM DRAIN SYSTEMS BEING DESIGNED AND BUILT BY DEVELOPERS.

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BROWN FIELD - (Land Acquisition for Runway Zone)**

PROJECT: **OM A-1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BROWN FIELD - (Land Acquisition for Runway Zone)**

		PROJECT:	**OM A-1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

DELETED

CONTACT: TELEPHONE: EMAIL: