

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM
FY 2006**

PROJECT #: L-1

DEPARTMENT: Library
CIP NUMBER: 35-087.0

COUNCIL DIST.: 8
COMMUNITY: Otay Mesa-Nestor

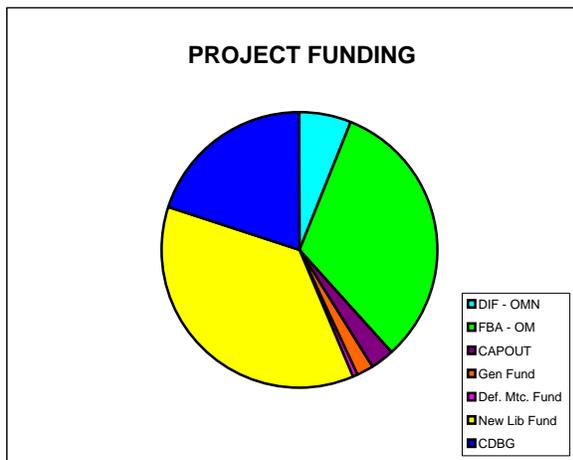
DESCRIPTION: This project provides for a 5,000 square-foot expansion to the existing 10,000 square-foot branch library in Otay Mesa-Nestor, located at 3003 Coronado Avenue.

JUSTIFICATION: This project will minimize the impact of growth in the neighboring community of Otay Mesa on existing Otay Mesa-Nestor's community facilities, and provide initial library service to the Otay Mesa community. This project does not adversely affect the City's Progress Guide and General Plan guidelines, nor the Otay Mesa-Nestor Community Plan. (The Otay Mesa Branch library will not be constructed until population levels in that community reach approximately 18,000 persons.)

SCHEDULE: This project is in final construction and scheduled for completion by September 2005.

NOTE: No Otay Mesa-Nestor DIF fees will be assessed for portions of this project cost covered by Deferred Maintenance Funds (Def. Mtc Fund) nor Facilities Benefit Assessment Funds from the Otay Mesa Community (FBA OM).

FUNDING	SOURCE	EXP/ENC	CONT APPR	FY 2006	FY 2007	FY 2008	FY 2009
\$300,000	DIF - OMN	\$300,000	\$0				
\$1,600,000	FBA - OM	\$1,600,000	\$0				
\$138,500	CAPOUT	\$138,500	\$0				
\$100,000	Gen Fund	\$100,000	\$0				
\$30,000	Def. Mtc. Fund	\$30,000	\$0				
\$1,800,000	New Lib Fund	\$1,287,051	\$512,949				
\$995,000	CDBG		\$995,000				
\$4,963,500	TOTAL	\$3,455,551	\$1,507,949	\$0	\$0	\$0	\$0



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