

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

Title:	Coronado Avenue/Hollister Street Intersection Improvements	Project:	T-2				
Department:	Engineering and Capital Projects	Council District:	8				
	CIP/WBS #:	Community Plan:	OM-Nestor				
Description:	This project would provide for additional turn lanes at the intersection of Coronado Avenue and Hollister Street, specifically a southbound left-turn lane and a southbound to westbound right-turn lane.						
Justification:	This project is consistent with the goals of the Otay Mesa-Nestor Community Plan and the City's General Plan, and is necessary to maintain the existing level of service and to serve the community at full buildout. Interstate I-5 is adjacent to this location and improvements will be coordinated with CALTRANS. No property acquisition is anticipated.						
Schedule:	Project may be scheduled when funding is identified. Project may be additionally funded by Otay Mesa-Nestor Development Impact Fees (DIF) if available.						
	Source	Funding	Exp.	Cont. Appr.	FY 2014	FY 2015	2016-2020
	Uniden. (DIF Elig.)	\$360,000					
	Total	\$360,000	\$0	\$0	\$0	\$0	\$0

Title:	Saturn Boulevard Improvements - Coronado Avenue to Leon Avenue	Project:	T-4				
Department:	Engineering and Capital Projects	Council District:	8				
	CIP/WBS #:	Community Plan:	OM Nestor				
Description:	This project would provide for improvements along Saturn Boulevard from Coronado Avenue to Leon Avenue. The original intent was to widen the west side of Saturn Boulevard to a 4-lane collector street, however, with the implementation of current and future planned CIP projects, the street will instead be improved through multiple smaller road improvements, which may include but are not limited to, the installation of new curbs, gutters, sidewalks, pedestrian ramps, retaining walls, storm drains, drainage improvements and relocation of above ground utilities. Current projects: B10145 - New sidewalks at Saturn Boulevard and Rimbey Street (FY 2013 / \$940,000). S11028 - Widening 980 FT on west side of Saturn, north of Grove (FY 2014 / \$1,673,586).						
Justification:	Project is consistent with the goals of the Otay Mesa-Nestor Community Plan and the City's General Plan, and is needed to serve the community at buildout.						
Schedule:	Individual projects may be scheduled as identified and as funding is secured. Project may be additionally funded by Otay Mesa-Nestor Development Impact Fees (DIF) if available.						
	Source	Funding	Exp.	Cont. Appr.	FY 2014	FY 2015	2016-2020
	OM-N DIF (Scheduled)	\$350,000	\$0	\$350,000	\$0	\$0	\$0
	Other Scheduled	\$1,323,586	\$176,624	\$223,376	\$923,586	\$0	\$0
	Uniden. (DIF Elig.)	\$3,000,000					
	Total	\$4,673,586	\$176,624	\$573,376	\$923,586	\$0	\$0

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Title: **Streets and Transportation Improvements (previously titled Miscellaneous Street Improvements)** **Project:** **T-7**

Department: Engineering and Capital Projects **Council District:** 8
CIP/WBS #: **Community Plan:** OM Nestor

Description: This project would provide for necessary street, traffic and transportation-related improvements that may include, but are not limited to, curbs, gutters, paving, sidewalks, pedestrian ramps, retaining walls, storm drains, drainage improvements, flashing beacons, traffic signals, signal modifications and synchronizations, traffic calming measures, and improvements to promote and provide alternative transportation modalities.

Justification: Project is consistent with the goals of the Otay Mesa-Nestor Community Plan and the City's General Plan, and is needed to serve the community at buildout.

Schedule: Individual projects may be scheduled as identified and as funding is secured. Project may be additionally funded by Otay Mesa-Nestor Development Impact Fees (DIF) if available.

Source	Funding	Exp.	Cont. Appr.	FY 2014	FY 2015	2016-2020
Uniden. (DIF Elig.)	\$10,000,000					
Total	\$10,000,000	\$0	\$0	\$0	\$0	\$0

Title: **Palm Avenue/Saturn Boulevard Intersection Improvements** **Project:** **T-8**

Department: Engineering and Capital Projects **Council District:** 8
CIP/WBS #: **Community Plan:** OM Nestor

Description: This project would provide for improvements to the Palm Avenue and Saturn Boulevard intersection by extending the length of the westbound to northbound right-turn lane, and by adding a westbound to southbound left-turn lane and an eastbound to southbound right-turn lane.

Justification: Project is consistent with the goals of the Otay Mesa-Nestor Community Plan and the City's General Plan, and is needed to serve the community at full buildout. Interstate I-5 is adjacent to this location and improvements will be coordinated with CALTRANS. In addition, at this location Palm Avenue is also State Route 75, and CALTRANS will be asked to provide the improvements on the State Route.

Schedule: Project will be scheduled in conjunction with CALTRANS, and as funding is identified. Project may be further funded by Development Impact Fees (DIF) if available.

Source	Funding	Exp.	Cont. Appr.	FY 2014	FY 2015	2016-2020
Uniden. (DIF Elig.)	\$640,000					
Total	\$640,000	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

Title:	Accessibility Compliance - Transportation Facilities	Project:	T-13				
Department:	Disability Services CIP/WBS #:	Council District:	8 Community Plan: OM Nestor				
Description:	This project would provide funding for American Disabilities Act (ADA) Barrier Removal and disability related citizens complaints, at all Otay Mesa-Nestor public transportation facilities. Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act (ADA) which became effective on January 26, 1992 prohibits discrimination to all programs, activities and services provided by public entities. It applies to all State and Local Governments, their departments and agencies, and any other instrumentalities of special purpose districts.						
Justification:	Project is consistent with the Otay Mesa-Nestor Community Plan and the City's General Plan, and is needed to serve the community at full buildout.						
Schedule:	Individual projects may be scheduled as identified and as funding is secured, and may be additionally funded by Otay Mesa-Nestor Development Impact Fees (DIF) if available.						
	Source	Funding	Exp.	Cont. Appr.	FY 2014	FY 2015	2016-2020
	Uniden. (DIF Elig.)	\$2,500,000					
	Total	\$2,500,000	\$0	\$0	\$0	\$0	\$0

Title:	Palm Avenue/I-805 Interchange	Project:	T-14
Department:	Engineering and Capital Projects CIP/WBS #: S-00869	Council District:	8 Community Plan: Otay Mesa OM Nestor
Description:	This project, funded in full by Otay Mesa Community, provides for phased improvements to the Palm Avenue/I-805 interchange. The first phase is completed (restriping of lanes and signal modification). The second and third phases (bridge widening to the south and bridge widening to the north) are detailed in the FY 2007 Otay Mesa Public Facilities Financing Plan on project sheets T1-1, 1.2, 1.3 and 1.4.		
Justification:	Project is consistent with the goals of the Otay Mesa Community Plan, the Otay Mesa-Nestor Community Plan, and the City's General Plan, and is needed to serve the Otay Mesa community at buildout.		
Schedule:	Otay Mesa FBA funding for the acquisition, design and construction is ongoing and contingent upon the rate of collection of fees in the Otay Mesa community. The cost estimate is approximately \$38,000,000. No Otay Mesa-Nestor DIF funds will be used for this project.		

CITY OF SAN DIEGO
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Title: Palm Avenue Roadway Improvements **Project:** T-15

Department: Disability Services **Council District:** 8
CIP/WBS #: **Community Plan:** OM Nestor

Description: This project would provide for vehicular and pedestrian safety improvements on Palm Avenue from Beyer Way to Del Cardo Avenue. Phase I Improvements (CIP S-00913) include the installation of raised center medians, turn pockets, traffic signals, pedestrian refuge areas, crosswalks, striping, and signage. Subsequent phases may include further analysis of the pedestrian and streetscape aspects of the project area.

Justification: Project is consistent with the goals of the Otay Mesa-Nestor Community Plan and the City's General Plan, and is needed to serve the community at buildout.

Schedule: Individual projects may be scheduled as identified, and may be additionally funded by Otay Mesa-Nestor Development Impact Fees (DIF) if available.

Source	Funding	Exp.	Cont. Appr.	FY 2014	FY 2015	2016-2020
Other Scheduled	\$4,617,209	\$813,045	\$1,400,225	\$2,403,939	\$0	\$0
Total	\$4,617,209	\$813,045	\$1,400,225	\$2,403,939	\$0	\$0