

FY 2014 Otay Mesa Public Facilities Financing Plan

Table 6 Otay Mesa Project Summary

PAGE	PROJECT NO.	DESCRIPTION	FUNDING	ESTIMATED	FUNDING SOURCE							
			YEAR(S)	COST (2014)	FBA-OM	DIF-0M	FBA-(W)	FBA-(E)	PDFI-(W)	PDFI-(E)	OTHER	
		TRANSPORTATION PROJECTS:										
32	OM T-1	PALM AVENUE/1-805 INTERCHANGE	2014, 2028, 2029	\$41,374,000	\$33,005,337	\$0	\$0	\$2,800,092	\$4,568,571	\$0	\$0	\$1,000,000
34	OM T-2	OCEAN VIEW HILLS PARKWAY	2014	\$18,098,734	\$0	\$0	\$5,067,535	\$7,067,664	\$1,604,993	\$3,818,542	\$0	\$540,000
36	OM T-3.1	DENNERY ROAD - (Black Coral Way to Topsail Drive)	2017	\$825,000	\$825,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	OM T-3.2	DENNERY ROAD - (Topsail Drive to Avenida De Las Vistas)	2034, 2035	\$5,700,000	\$5,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	OM T-3.3	DENNERY ROAD - (Triple Pipe Crossing)	2018	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	OM T-4.1	DEL SOL BOULEVARD (west boundary of elementary school to Surf Crest Drive)	2014, 2018	\$5,357,000	\$483,598	\$0	\$0	\$4,873,402	\$0	\$0	\$0	\$0
44	OM T-4.2	DEL SOL BOULEVARD (Riviera Point Street to west boundary of elementary school)	2020	\$3,700,000	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	OM T-6.1	STREET 'A' (Ocean View Hills Parkway to Otay Mesa Road)	2023, 2024	\$4,000,000	\$3,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$880,000
48	OM T-6.2	STREET 'A' (Overpass from Otay Mesa Road to Airway Road)	2023, 2024, 2025	\$22,300,000	\$17,394,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,906,000
50	OM T-7	OLD OTAY MESA ROAD (Hawken Drive to California Terrace Subdivision)	2014	\$8,500,000	\$0	\$0	\$4,954,000	\$0	\$546,000	\$0	\$0	\$3,000,000
52	OM T-8	BEYER BOULEVARD (Enright Drive to Caliente Avenue)	2022, 2023	\$20,500,000	\$15,990,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,510,000
54	OM T-9.1	OTAY MESA ROAD (Street "A" to Caliente Avenue)	2035	\$2,200,000	\$1,716,000	\$0	\$0	\$0	\$0	\$0	\$0	\$484,000
56	OM T-9.2	OTAY MESA ROAD (Caliente Avenue to Heritage Road)	2036	\$4,400,000	\$3,432,000	\$0	\$0	\$0	\$0	\$0	\$0	\$968,000
58	OM T-9.3	OTAY MESA ROAD (Heritage Road to Cactus Road)	2036, 2038	\$2,400,000	\$1,872,000	\$0	\$0	\$0	\$0	\$0	\$0	\$528,000
60	OM T-9.4	OTAY MESA ROAD (Cactus Road to Britannia Boulevard)	2036, 2038	\$2,400,000	\$1,872,000	\$0	\$0	\$0	\$0	\$0	\$0	\$528,000
62	OM T-9.5	OTAY MESA ROAD (Britannia Boulevard to Gales Boulevard)	2038	\$920,000	\$717,600	\$0	\$0	\$0	\$0	\$0	\$0	\$202,400
64	OM T-9.6	OTAY MESA ROAD (Gales Boulevard to St. Andrews)	2038	\$960,000	\$748,800	\$0	\$0	\$0	\$0	\$0	\$0	\$211,200
66	OM T-9.7	OTAY MESA ROAD (St. Andrews to Otay Center Road)	2038	\$1,400,000	\$1,092,000	\$0	\$0	\$0	\$0	\$0	\$0	\$308,000
68	OM T-9.8	OTAY MESA ROAD (Otay Center Road to La Media Road)	2038	\$1,100,000	\$858,000	\$0	\$0	\$0	\$0	\$0	\$0	\$242,000
70	OM T-9.9	OTAY MESA ROAD (La Media Road to Piper Ranch Road)	2039	\$3,100,000	\$2,418,000	\$0	\$0	\$0	\$0	\$0	\$0	\$682,000
72	OM T-9.10	OTAY MESA ROAD (Piper Ranch Road to Harvest Road)	2039	\$3,900,000	\$1,521,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,379,000
74	OM T-9.11	OTAY MESA ROAD (Harvest Road to Sanyo Road)	2039	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
76	OM T-9.12	OTAY MESA ROAD (Sanyo Road to city limits)	2039	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700,000
78	OM T-10.1	AIRWAY ROAD (Old Otay Mesa Road to Caliente Avenue)	2047	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
80	OM T-10.2	AIRWAY ROAD (Caliente Avenue to Heritage Road)	2043-2054	\$76,200,000	\$76,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
82	OM T-10.3	AIRWAY ROAD (Heritage Road to Cactus Road)	2035, 2036	\$20,800,000	\$16,224,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,576,000
84	OM T-10.4	AIRWAY ROAD (Cactus Road to Britannia Boulevard)	2023, 2024	\$17,400,000	\$13,572,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,828,000
86	OM T-10.5	AIRWAY ROAD (Britannia Boulevard to west of La Media Road)	2018, 2020	\$6,900,000	\$5,382,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518,000
88	OM T-10.6	AIRWAY ROAD (La Media Road to Avenida Costa Azul)	2019	\$6,900,000	\$5,382,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518,000
90	OM T-10.7	AIRWAY ROAD (Avenida Costa Azul to Avenida De la Fuente N.)	2021	\$4,200,000	\$3,276,000	\$0	\$0	\$0	\$0	\$0	\$0	\$924,000
92	OM T-10.8	AIRWAY ROAD (Avenida De la Fuente N. to Harvest Road)	2021, 2022	\$5,400,000	\$4,212,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188,000
94	OM T-10.9	AIRWAY ROAD (Harvest Road to Sanyo Road)	2035	\$3,500,000	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$0	\$770,000
96	OM T-10.10	AIRWAY ROAD (Sanyo Road to Paseo de las Americas)	2035	\$870,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$870,000
98	OM T-10.11	AIRWAY ROAD (Paseo de las Americas to Enrico Ferni)	2035	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800,000
100	OM T-11.1	CALIENTE AVENUE (Otay Mesa Road to Proposed SR 905 Overpass)	2026	\$500,000	\$390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000
102	OM T-11.2	CALIENTE AVENUE (SR 905 Overpass)	2026	\$50,000	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
104	OM T-11.3	CALIENTE AVENUE (SR 905 Overpass to Airway Road)	2026	\$500,000	\$390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000
106	OM T-11.4	CALIENTE AVENUE (Airway Road to current dead end)	2025, 2026	\$1,700,000	\$1,326,000	\$0	\$0	\$0	\$0	\$0	\$0	\$374,000
108	OM T-11.5	CALIENTE AVENUE (current dead end to Beyer Boulevard)	2026, 2027	\$4,800,000	\$3,744,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056,000
110	OM T-11.6	CALIENTE AVENUE (Beyer Boulevard to Siempre Viva Road)	2026	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000
112	OM T-12	EXPOSITION WAY/VISTA SANTO DOMINGO	2026	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000
114	OM T-13.1	CORPORATE CENTER DRIVE (Progressive Avenue to Otay Mesa Road)	2027	\$3,925,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,925,000
116	OM T-13.2	CORPORATE CENTER DRIVE (Otay Mesa Road to SR 905)	2027	\$2,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050,000
118	OM T-14	INNOVATIVE DRIVE (Corporate Center Drive to Otay Mesa Road)	2027	\$2,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,650,000
120	OM T-15.1	DATSUN STREET (Innovative Drive to existing Otay Valley Road)	2033	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000
122	OM T-15.2	DATSUN STREET (existing Otay Valley Road to existing Heritage Road)	2033	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800,000
124	OM T-16.2	HERITAGE ROAD/OTAY VALLEY ROAD (Main Street to city limits)	2017, 2027	\$53,700,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$52,700,000
126	OM T-16.3	HERITAGE ROAD/OTAY VALLEY ROAD (city limits to Avenida de las Vistas)	2025	\$6,900,000	\$0	\$6,900,000	\$0	\$0	\$0	\$0	\$0	\$0
128	OM T-16.4	HERITAGE ROAD/OTAY VALLEY ROAD (Avenida de las Vistas to Datsun Street)	2025, 2027	\$10,300,000	\$5,854,000	\$2,180,000	\$0	\$0	\$0	\$0	\$0	\$2,266,000
130	OM T-16.5	HERITAGE ROAD/OTAY VALLEY ROAD (Datsun Street to Otay Mesa Road)	2030	\$6,200,000	\$4,836,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,364,000
132	OM T-16.6	HERITAGE ROAD/OTAY VALLEY ROAD (Otay Mesa Road to SR 905 Interchange)	2029, 2030, 2031	\$5,800,000	\$4,524,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,276,000
134	OM T-16.7	HERITAGE ROAD/OTAY VALLEY ROAD (SR 905 Interchange ramps)	2030, 2031	\$21,700,000	\$13,539,000	\$8,161,000	\$0	\$0	\$0	\$0	\$0	\$0
136	OM T-16.8	HERITAGE ROAD/OTAY VALLEY ROAD (SR 905 Interchange to current dead end)	2032	\$540,000	\$421,200	\$0	\$0	\$0	\$0	\$0	\$0	\$118,800
138	OM T-16.9	HERITAGE ROAD/OTAY VALLEY ROAD (current dead end to Airway Road)	2032, 2033, 2034	\$19,800,000	\$19,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
140	OM T-16.10	HERITAGE ROAD/OTAY VALLEY ROAD (bridge to Airway Road)	2032, 2033, 2034	\$24,200,000	\$24,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
142	OM T-17.1	AVIATOR ROAD (Heritage Road to La Media Road - widening portion only)	2022	\$15,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,600,000
144	OM T-17.2	AVIATOR ROAD (Heritage Road to La Media Road - new extension portion only)	2022	\$19,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,300,000

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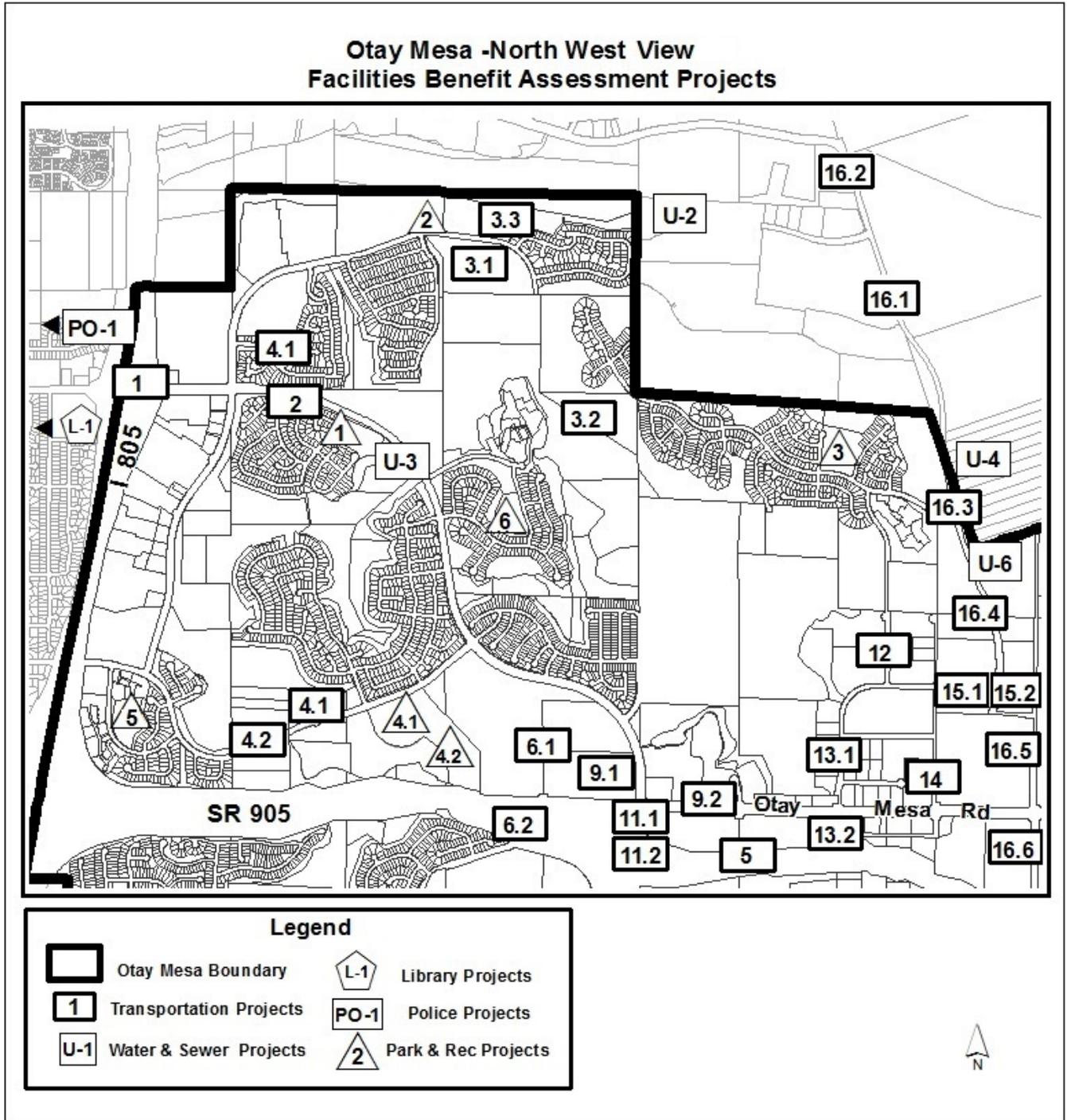
146	OM T-18.1	CACTUS ROAD (Otay Mesa Road to SR 905)	2040	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
148	OM T-18.2	CACTUS ROAD (SR 905 Overpass)	2039-2042	\$35,200,000	\$27,456,000	\$0	\$0	\$0	\$0	\$0	\$7,744,000
150	OM T-18.3	CACTUS ROAD (SR 905 to Airway Road)	2046	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200,000
152	OM T-18.4	CACTUS ROAD (Airway Road to Siempre Viva)	2046	\$10,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500,000
154	OM T-19.1	SIEMPRE VIVA ROAD (Cactus Road to Britannia Boulevard)	2037	\$8,300,000	\$6,474,000	\$0	\$0	\$0	\$0	\$0	\$1,826,000
156	OM T-19.2	SIEMPRE VIVA ROAD (Britannia Boulevard to La Media Road)	2018, 2019	\$12,900,000	\$10,062,000	\$0	\$0	\$0	\$0	\$0	\$2,838,000
158	OM T-19.3	SIEMPRE VIVA ROAD (La Media Road to Harvest Road)	2018	\$4,100,000	\$3,198,000	\$0	\$0	\$0	\$0	\$0	\$902,000
160	OM T-19.4	SIEMPRE VIVA ROAD (Harvest Road to Otay Center Road)	2037	\$1,500,000	\$1,170,000	\$0	\$0	\$0	\$0	\$0	\$330,000
162	OM T-19.5	SIEMPRE VIVA ROAD (Otay Center Road to Paseo de las Americas)	2038	\$1,400,000	\$1,092,000	\$0	\$0	\$0	\$0	\$0	\$308,000
164	OM T-19.6	SIEMPRE VIVA ROAD (Paseo de las Americas to Michael Faraday Drive)	2038	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000
166	OM T-20.1	CONTINENTAL STREET (Otay Mesa Road to Camino Maquiladora)	2024	\$1,425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425,000
168	OM T-20.2	CONTINENTAL STREET (Airway Road to SR-905)	2024	\$3,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,050,000
170	OM T-21.1	BRITANNIA BOULEVARD (Otay Mesa Road to SR 905)	2022	\$400,000	\$0	\$312,000	\$0	\$0	\$0	\$0	\$88,000
172	OM T-21.2	BRITANNIA BOULEVARD (SR 905 to Airway Road)	2022	\$600,000	\$0	\$468,000	\$0	\$0	\$0	\$0	\$132,000
174	OM T-21.3	BRITANNIA BOULEVARD (Airway Road to Siempre Viva Road)	2020	\$8,600,000	\$0	\$6,708,000	\$0	\$0	\$0	\$0	\$1,892,000
176	OM T-21.4	BRITANNIA BOULEVARD (Siempre Viva Road to Britannia Court)	2021	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,400,000
178	OM T-22	SOUTHBOUND TRUCK ROUTE	2014, 2015	\$21,842,856	\$0	\$0	\$0	\$1,205,000	\$200,000	\$20,437,856	\$0
180	OM T-23	OTAY MESA CENTER ROAD (Otay Mesa Road to St. Andrews Avenue)	2022	\$1,125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125,000
182	OM T-24	SAINT ANDREWS AVENUE (Otay Mesa Center Road to La Media Road)	2022	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
184	OM T-25.1	LA MEDIA ROAD (Lonestar Road to Otay Mesa Road)	2034	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300,000
186	OM T-25.2	LA MEDIA ROAD (Otay Mesa Road to SR 905 Interchange)	2022	\$2,400,000	\$0	\$1,872,000	\$0	\$0	\$0	\$0	\$528,000
188	OM T-25.3	LA MEDIA ROAD (SR 905 Interchange to Airway Road)	2015, 2016, 2017	\$17,600,000	\$13,728,000	\$0	\$0	\$0	\$0	\$0	\$3,872,000
190	OM T-25.4	LA MEDIA ROAD (Airway Road to Siempre Viva Road)	2014-2017	\$15,600,000	\$3,459,310	\$3,310,000	\$0	\$5,193,690	\$0	\$1,063,000	\$2,574,000
192	OM T-26.1	LONE STAR ROAD (Ramps for Southbound SR 125 and Northbound SR 125 at La Media)	2037	\$12,600,000	\$3,538,080	\$0	\$0	\$0	\$0	\$0	\$9,061,920
194	OM T-26.2	LONE STAR ROAD (Overpass)	2037, 2038	\$42,400,000	\$11,905,920	\$0	\$0	\$0	\$0	\$0	\$30,494,080
196	OM T-26.3	LONE STAR ROAD (Overpass to Harvest Road)	2038	\$14,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,200,000
198	OM T-27.1	PIPER RANCH ROAD (Lone Star to SR 125 Overpass)	2040	\$9,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,800,000
200	OM T-27.2	PIPER RANCH ROAD (SR 125 Overpass)	2040	\$29,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,500,000
202	OM T-27.3	PIPER RANCH ROAD (SR 125 Overpass to Otay Mesa Road)	2040	\$10,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,600,000
204	OM T-28	AVENIDA COSTA AZUL (Otay Mesa Road to SR 905)	2039	\$5,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,350,000
206	OM T-29.1	HARVEST ROAD (Airway Road to Otay Center Drive)	2025	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
208	OM T-29.2	HARVEST ROAD (Otay Center Drive to Siempre Viva)	2025	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000
210	OM T-30	OTAY CENTER DRIVE (Harvest Road to Siempre Viva Road)	2025	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
212	OM T-31.1	SANYO/HEINRICH HERTZ DRIVE (Otay Mesa Road to Airway Road)	2030	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500,000
214	OM T-31.2	SANYO/HEINRICH HERTZ DRIVE (Airway Road to Paseo de las Americas)	2030	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0	\$83,000
216	OM T-32	PASEO DELAS AMERICAS (Airway Road to Heinrich Hertz Drive)	2030	\$1,775,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,775,000
218	OM T-33	MICHAEL FARADAY (Siempre Viva Road to Marconi Drive)	2030	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
220	OM T-34	MARCONI DRIVE (Paseo de las Americas to Enrico Fermi Drive)	2030	\$975,000	\$0	\$0	\$0	\$0	\$0	\$0	\$975,000
222	OM T-35	TRAFFIC SIGNALS (53 locations)	2016-2048	\$18,004,773	\$9,427,080	\$0	\$0	\$0	\$88,773	\$8,488,920	\$0
226	OM T-36	SR-125/SR-905 CONNECTORS	2025	\$83,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$83,300,000
228	OM T-37	EMERALD CREST COURT; and INNOVATIVE DRIVE	2028, 2030	\$3,925,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,925,000
230	OM T-38	ALISA COURT; and HARVEST ROAD (South of Otay Mesa Road)	2028, 2030	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,000
		TOTAL TRANSPORTATION PROJECTS		\$937,035,363	\$395,766,925	\$29,911,000	\$17,695,029	\$18,034,925	\$2,150,993	\$5,170,315	\$468,306,176
		PARK PROJECTS:									
234	OM P-2	DENNEY RANCH NEIGHBORHOOD PARK	2016, 2017, 2018	\$8,100,000	\$8,098,097	\$0	\$1,904	\$0	\$0	\$0	\$0
236	OM P-4.1	PACIFIC BREEZES COMMUNITY PARK	2014, 2016	\$16,450,000	\$5,516,028	\$0	\$10,933,972	\$0	\$0	\$0	\$0
238	OM P-4.2	PACIFIC BREEZES COMMUNITY PARK - RECREATION CENTER & SWIMMING POOL	2019, 2021	\$11,900,000	\$8,850,000	\$0	\$0	\$0	\$0	\$0	\$3,050,000
240	OM P-5	RIVIERA DEL SOL NEIGHBORHOOD PARK	2014, 2015, 2016	\$6,400,000	\$2,850,000	\$0	\$3,550,000	\$0	\$0	\$0	\$0
242	OM P-6	HIDDEN TRAILS NEIGHBORHOOD PARK	2014, 2016	\$5,340,000	\$2,920,000	\$0	\$2,420,000	\$0	\$0	\$0	\$0
244	OM P-7.1	BEYER COMMUNITY PARK	2020, 2021	\$1,888,000	\$8,704,000	\$0	\$212,000	\$0	\$0	\$0	\$2,972,000
246	OM P-7.2	BEYER COMMUNITY PARK RECREATION CENTER	2023, 2024	\$6,900,000	\$5,175,000	\$0	\$0	\$0	\$0	\$0	\$1,725,000
248	OM P-8	SOUTHWEST VILLAGE NEIGHBORHOOD PARK (A)	2022, 2023	\$6,200,000	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0
250	OM P-9	SOUTHWEST VILLAGE NEIGHBORHOOD PARK (B)	2024, 2025	\$6,200,000	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0
252	OM P-10	SOUTHWEST VILLAGE NEIGHBORHOOD PARK C	2026, 2027	\$6,200,000	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0
254	OM P-11.1	GRAND PARK	2040-2043	\$49,800,000	\$49,800,000	\$0	\$0	\$0	\$0	\$0	\$0
256	OM P-11.2	GRAND PARK RECREATION CENTER	2044	\$6,900,000	\$6,900,000	\$0	\$0	\$0	\$0	\$0	\$0
258	OM P-11.3	GRAND PARK SWIMMING POOL	2044, 2045	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
260	OM P-12	SOUTHWEST VILLAGE NEIGHBORHOOD PARK (D)	2028, 2029	\$6,200,000	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0
262	OM P-13	SOUTHWEST VILLAGE NEIGHBORHOOD PARK (E)	2030, 2031	\$6,200,000	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0
264	OM P-14	SOUTHWEST VILLAGE NEIGHBORHOOD PARK (F)	2032, 2033	\$6,200,000	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0

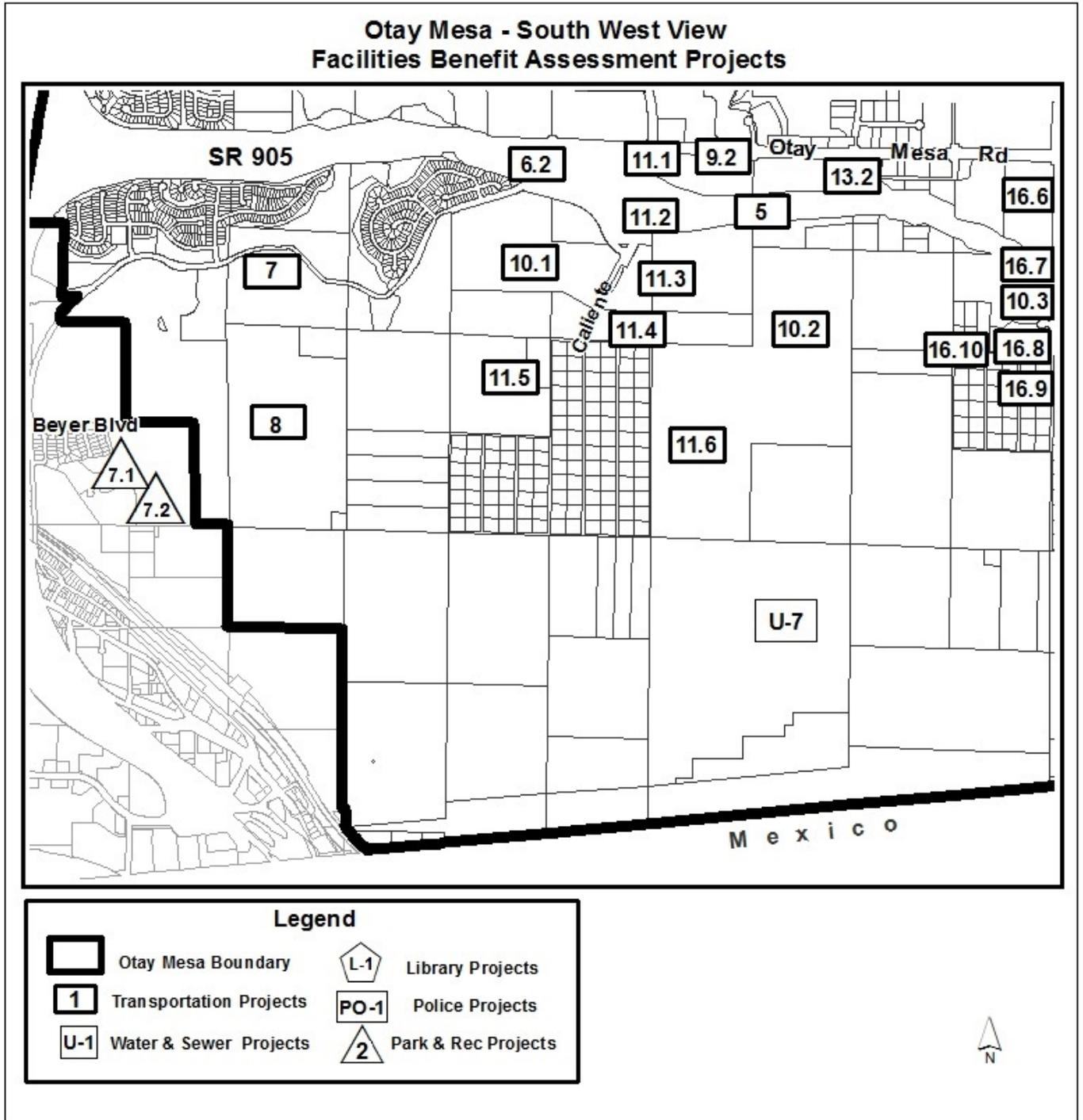
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266	OM P-15	SOUTHWEST VILLAGE NEIGHBORHOOD PARK (G)	2034, 2035	\$6,200,000	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0
268	OM P-16	SOUTHWEST VILLAGE NEIGHBORHOOD PARK (H)	2036, 2037	\$6,200,000	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0
270	OM P-17	CENTRAL VILLAGE NEIGHBORHOOD PARK (I)	2039, 2040	\$6,400,000	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$0
272	OM P-18	CENTRAL VILLAGE NEIGHBORHOOD PARK (J)	2045, 2046	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
274	OM P-19	CENTRAL VILLAGE NEIGHBORHOOD PARK (K)	2047, 2048	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
276	OM P-20	CENTRAL VILLAGE NEIGHBORHOOD PARK (L)	2049, 2050	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
278	OM P-21	OTAY MESA HIKING AND BIKING TRAILS	2017-2048	\$10,700,000	\$7,918,000	\$0	\$0	\$0	\$0	\$0	\$2,782,000
		TOTAL PARK PROJECTS		\$213,378,000	\$185,731,125	\$0	\$17,117,876	\$0	\$0	\$0	\$10,529,000
		POLICE PROJECTS:									
282	OM PO-2	POLICE SUBSTATION	2044, 2045	\$19,400,000	\$19,400,000	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL POLICE PROJECTS		\$19,400,000	\$19,400,000	\$0	\$0	\$0	\$0	\$0	\$0
		FIRE PROJECTS:									
286	OM F-2	FIRE STATION NO. 6	2019, 2020	\$8,400,000	\$8,323,586	\$0	\$76,414	\$0	\$0	\$0	\$0
288	OM F-3	FIRE STATION	2029, 2030	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL FIRE PROJECTS		\$16,900,000	\$16,823,586	\$0	\$76,414	\$0	\$0	\$0	\$0
		LIBRARY PROJECTS:									
292	OM L-2.1	BRANCH LIBRARY	2025, 2026, 2027	\$12,500,000	\$12,500,000	\$0	\$0	\$0	\$0	\$0	\$0
294	OM L-2.2	LIBRARY EXPANSION	2048	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL LIBRARY PROJECTS		\$21,000,000	\$21,000,000	\$0	\$0	\$0	\$0	\$0	\$0
		WATER & SEWER PROJECTS:									
298	OM U-6	WATER SUPPLY LINE IN OTAY VALLEY ROAD		\$775,000	\$0	\$0	\$0	\$0	\$0	\$0	\$775,000
300	OM U-7	OTAY MESA TRUNK SEWER - PHASE II		\$30,140,460	\$0	\$0	\$0	\$0	\$0	\$0	\$30,140,460
		TOTAL WATER & SEWER PROJECTS		\$30,915,460	\$0	\$0	\$0	\$0	\$0	\$0	\$30,915,460
		DRAINAGE PROJECTS:									
		TOTAL DRAINAGE PROJECTS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		AIRPORT PROJECTS:									
		TOTAL AIRPORT PROJECTS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL REMAINING PROJECTS		\$1,238,628,823	\$638,721,636	\$29,911,000	\$34,889,318	\$18,034,925	\$2,150,993	\$5,170,315	\$509,750,636
		COMPLETED/DELETED PROJECTS:									
304	OM T-5	STATE ROUTE 905	COMPLETED	\$429,187,500	\$0	\$0	\$1,667,250	\$2,720,250	\$0	\$800,000	\$424,000,000
306	OM T-16.1	HERITAGE ROAD (Central)	COMPLETED	\$3,967,958	\$0	\$0	\$1,360,006	\$1,507,952	\$275,000	\$825,000	\$0
308	OM T-19.7	SIEMPRE VIVA ROAD (Michael Faraday Drive to Enrico Fermi)	COMPLETED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
310	OM P-1	OCEAN VIEW HILLS NEIGHBORHOOD PARK	COMPLETED	\$1,944,742	\$0	\$0	\$0	\$0	\$1,944,742	\$0	\$0
312	OM P-3	ROBINHOOD RIDGE NEIGHBORHOOD PARK	COMPLETED	\$3,767,236	\$0	\$0	\$3,767,236	\$0	\$0	\$0	\$0
314	OM PO-1	SOUTHERN AREA POLICE STATION	COMPLETED	\$1,207,000	\$0	\$0	\$0	\$0	\$0	\$1,207,000	\$0
316	OM F-1	FIRE STATION NO. 43	COMPLETED	\$2,650,000	\$0	\$0	\$0	\$0	\$0	\$2,650,000	\$0
318	OM L-1	OTAY MESA/NESTOR BRANCH LIBRARY (Exp'n)	COMPLETED	\$3,530,185	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,930,185
320	OM U-1	OTAY MESA RESERVOIR	DELETED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
322	OM U-2	SOUTH SAN DIEGO PIPELINE NO. 2	COMPLETED	\$29,006,391	\$0	\$0	\$0	\$0	\$0	\$0	\$29,006,391
324	OM U-3	OCEAN VIEW HILLS PARKWAY PUMP STATION	COMPLETED	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
326	OM U-4	MODIFY EXISTING WATER PUMP STATION	COMPLETED	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000

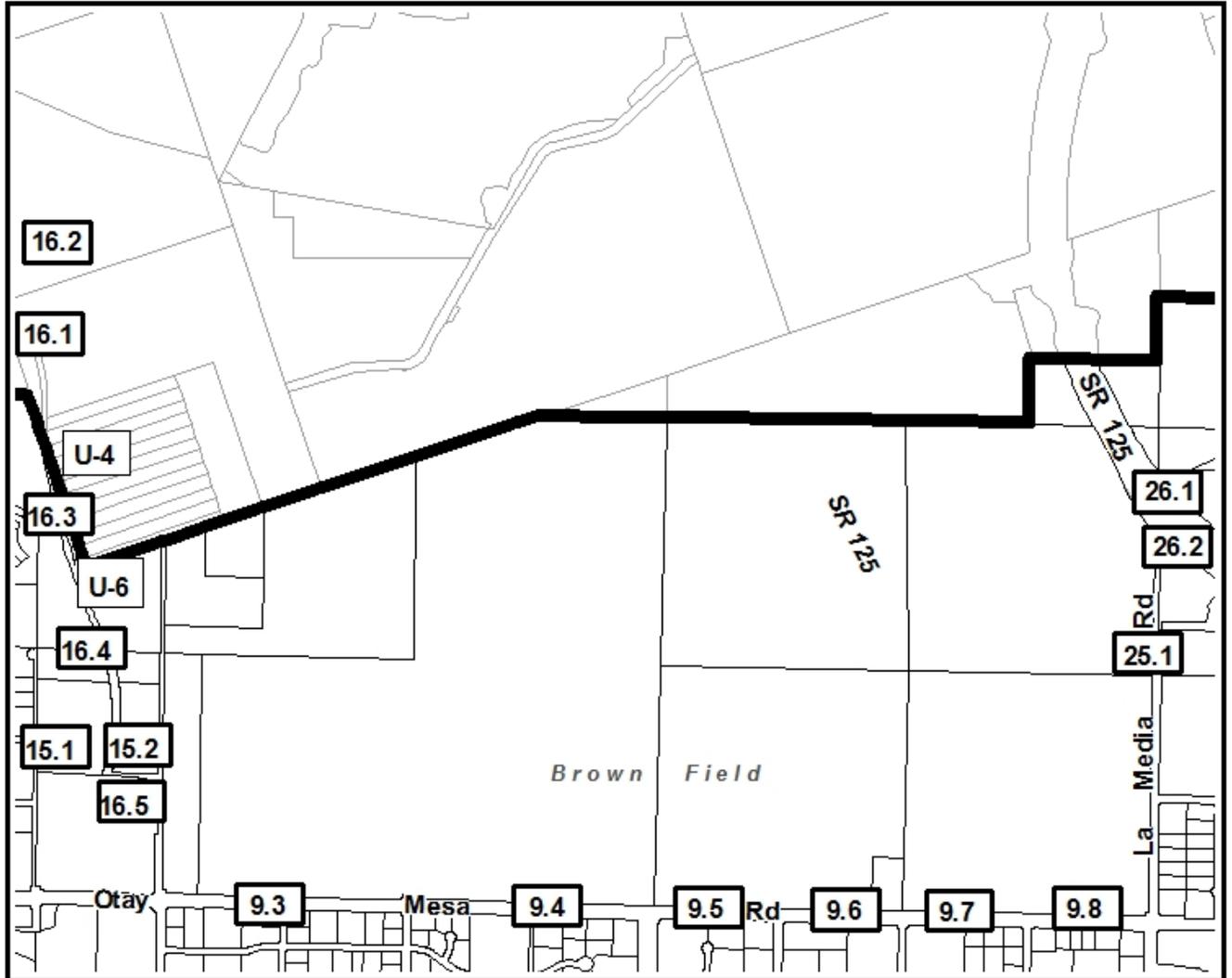
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Figure 2 Otay Mesa Project Summary Map





Otay Mesa - North Central View Facilities Benefit Assessment Projects



Legend

 Otay Mesa Boundary	 Library Projects
 Transportation Projects	 Police Projects
 Water & Sewer Projects	 Park & Rec Projects



