

TABLE 1
OLD SAN DIEGO - FACILITIES SUMMARY
 FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	PROJECT COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING (\$)	IDENTIFIED FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>TRANSPORTATION PROJECTS</u>							
T1	Taylor St from Pacific Highway to Morena Blvd	16	\$2,700,000	\$0	\$2,700,000	CALTRANS	COMPLETED
T2	Parking Structure - Harney St, Juan St and Twiggs St	17	\$28,493,150	\$28,493,150	\$0		A,C,F,L,N,P,R,T,V,Z
T3	Storm Drain and Flood Control	18	\$45,000	\$45,000	\$45,000	DIF	COMPLETED
T4	Modify/Modernize Traffic Signals - Taylor St/Juan St	19	\$35,000	\$35,000	\$35,000	DIF, CMAQ	COMPLETED
T5	Modify/Modernize Traffic Signals-Pac Highway at Taylor	20	\$79,500	\$79,500	\$79,500	DIF, TRANSNET	A,C,F,L,N,P,R,T,V,Z
T6	Architectural Barrier Removal	21	\$30,000	\$30,000	\$16,000	DIF	A,C,F,L,N,P,R,T,V,Z
T7	Architectural Barrier Removal	22	\$45,000	\$45,000	\$45,000	DIF	COMPLETED
T8	Traffic Signal at Moore St and Old Town Avenue	23	\$100,000	\$100,000	\$100,000	TRANSNET	COMPLETED
T9	Signal Interconnect Pac Hghwy, Taylor St & Morena Bl	24	\$253,000	\$253,000	\$253,000	CMAQ	COMPLETED
T10	Widen Presidio Drive	25	\$60,000	\$60,000	\$0		A,C,F,L,N,P,R,T,V,Z
T11	Class II Bikeway Corridors Along Taylor St & Pacific Hghwy	26	\$34,500	\$34,500	\$0		A,C,F,L,N,P,R,T,V,Z
T12	Bikeway Corridors Along San Diego Ave, Congress St & Juan St	27	\$7,500	\$7,500	\$0		A,C,F,L,N,P,R,T,V,Z
TOTAL - TRANSPORTATION PROJECTS			\$31,882,650	\$29,182,650	\$3,273,500		

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<u>FIRE PROJECTS</u>							
F1	Fire Station #8 - Mission Hills - 3974 Goldfinch Street	28	\$1,320,000	\$1,320,000	\$0		A,C,F,L,N,P,R,T,V,Z
TOTAL-FIRE PROJECTS			\$1,320,000	\$1,320,000	\$0		
TOTAL-ALL PROJECTS			\$33,202,650	\$30,502,650	\$3,273,500		